

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 CR ¹ Annual Rate of Operations	CR 1 13.1% Oct.1-Nov. 17 DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 ² Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3 - Mar. 8 DISTRIBUTED	CR 4 3.8% Mar.9 - Mar. 22 DISTRIBUTION	2023 Enacted	Fixed Costs	Internal Transfers	Program Changes	2024 Enacted	AA 1 8.2% Mar 22 - Apr. 20 DISTRIBUTION	Cumulative Total Distribution [CR1-4 + EA1&2 + AA]	CR 4 + AA 1 Distribution	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS																		
ELEMENTARY & SECONDARY PROGRAMS (forward funded)																		
ISEP Formula Funds	481,636								481,636				481,636				A0E30	AADD00
ISEP Program Adjustments	6,539								6,539				6,539				A0E31	AADD00
Education Program Enhancements	21,025								21,025				21,025				A0E43	AADD00
Tribal Education Departments	5,889								5,889				5,889				A0E47	AADD00
Student Transportation	70,007								70,007				70,007				A0E32	AADD00
Early Child & Family Development	25,267								25,267				25,267				A0E33	AADD00
Tribal Grant Support Costs	95,822								95,822				95,822				A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185								706,185				706,185					
ELEMENTARY & SECONDARY PROGRAMS																		
Facilities Operations	80,888	10,604			17,019		7,733	3,098	80,888				80,888	6,633	45,087	9,731	A0E35	AADD00
Facilities Maintenance	73,544	9,642			15,474		7,031	2,817	73,544				73,544	6,031	40,995	8,848	A0E45	AADD00
Juvenile Detention Center Education	555	73			117		53	21	555				555		264	21	A0E37	AAK100
Johnson-O'Malley Assistance Grants (TPA)	21,570	2,693	4,058		3,307	3,465	1,000	401	21,570		-555	-1,031	20,539	858	15,782	1,259	A0E90	AAK000
Total, ELEMENTARY & SECONDARY PROGRAMS	176,557	23,012	4,058		35,917	3,465	15,817	6,337	176,557		-1,586		174,971	13,522	102,128	19,859		
POST SECONDARY PROGRAMS (forward funded)																		
Haskell & SIPI	30,325								30,325				30,325				A0E39	AADD00
Tribal Colleges & Universities	87,926								87,926				87,926				A0E44	AADD00
Tribal Technical Colleges	9,156								9,156				9,156				A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	127,407								127,407				127,407					
POST SECONDARY PROGRAMS																		
Tribal Colleges & Universities Supplements (TPA)	1,220	160	1,059						1,220				1,220		1,219		A0E92	AAK000
Scholarships & Adult Education (TPA)	43,549	5,664	11,045		6,411	12,283	1,130	453	43,549		-343		43,206	969	37,955	1,422	A0E93	AAK000
Special Higher Education Scholarships	4,992	654			1,050		477	191	4,992				4,992	409	2,781	600	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	846			1,357		617	247	6,450				6,450	529	3,596	776	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	56,211	7,324	12,104		8,818	12,283	2,224	891	56,211		-343		55,868	1,907	45,551	2,798		
EDUCATION MANAGEMENT																		
Education Program Management	39,291	5,150			8,266		3,756	1,506	39,291		-6		39,285	3,223	21,901	4,729		
Program Management	35,855	4,700			7,543		3,428	1,374	35,855		-6		35,849	2,941	19,986	4,315	A0E50	AADD00
Labor-Related Payments	25	3			5		2	1	25				25	2	13	3	A0E51	AADD00
Intra-Governmental Payments	3,411	447			718		326	131	3,411				3,411	280	1,902	411	A0E52	AADD00
Education IT	27,901	3,658			5,870		2,667	1,069	27,901				27,901	2,288	15,552	3,357	A0E41	AADD00
Total, EDUCATION MANAGEMENT	67,192	8,808			14,136		6,423	2,575	67,192		-6		67,186	5,511	37,453	8,086		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,133,552	39,144	16,162		58,871	15,748	24,464	9,803	1,133,552		-1,935		1,131,617	20,940	185,132	30,743		
EDUCATION CONSTRUCTION																		
REPLACEMENT SCHOOL CONSTRUCTION	116,504	15,273		24,512			11,138	4,462	116,504			-35,897	152,401	12,497	67,882	16,959	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	3,138		5,036			2,288	917	23,935			-4,287	19,648	1,611	12,990	2,528	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	197		316			143	57	1,500				1,500	123	836	180	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,595	1,782		2,860			1,300	521	13,595			-9,715	3,880	318	6,781	839	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	96,353	12,632		20,273			9,211	3,690	96,353			-55,057	41,296	3,386	49,192	7,076	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	2,098		3,366			1,530	613	16,000				16,000	1,312	8,919	1,925	A1111	AAK600
TOTAL, EDUCATION CONSTRUCTION	267,887	35,120		56,363			25,610	10,260	267,887			-33,162	234,725	19,247	146,600	29,507		
TOTAL, DIRECT APPROPRIATED FUNDS	1,401,439	74,264	16,162	56,363	58,871	15,748	50,074	20,063	1,401,439		-1,935	-33,162	1,366,342	40,187	331,732	60,250		

¹ No funds provided for Forward Funding in CR

² OIEP funds are not Auto-Apporportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)