BUREAU OF INDIAN EDUCATION BUDGET COMPARISON TABLE Dollars in Thousands (\$000)

Alternolity State of the sector					1		CR 2						
ACTUMY Description Description <thdescripicicicicicicicicicicicicicicicicicic< td=""><td></td><td></td><td>2024</td><td>2024</td><td>CR 1</td><td>EXCEPTION</td><td></td><td>CR 2</td><td>EVERTION</td><td>REVISED</td><td></td><td></td><td></td></thdescripicicicicicicicicicicicicicicicicicic<>			2024	2024	CR 1	EXCEPTION		CR 2	EVERTION	REVISED			
Simple		2023			13.1%					CR 3		Functional	Funds
Program Provide Provide <t< td=""><td>Sub Activity</td><td></td><td></td><td></td><td>Oct.1-Nov. 17</td><td></td><td></td><td></td><td></td><td>9.6%</td><td></td><td></td><td></td></t<>	Sub Activity				Oct.1-Nov. 17					9.6%			
Non-Add Control Control <t< td=""><td>Program Element</td><td>Enacted</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>[CR1-3 +EA1&2]</td><td>Area</td><td>Center</td></t<>	Program Element	Enacted									[CR1-3 +EA1&2]	Area	Center
LLMANYA SECONDAY PROGRAMS (loward lunder) du bar and a second bar an	[Non-Add]		Request	Operations	[CR + Tribal Transfers]	DISTRIBUTED	DIGITIBUTED	DISTRIBUTED	51011100125	DISTRIBUTION			
LLMANYA SECONDAY PROGRAMS (loward lunder) du bar and a second bar an													
ISEP Forum 4 Funds 441.08 99.87 64.58 Image: Sep Forum 4 Augustments Ima													
SEP Program Adjustmets 6.58 7.00 6.83 Ale 1 Ale 0.00 Debte Language immersion Gand 12.05 2.13 2.020 Ale 0.00 Ale 0.		101 000		101.000								10500	
Education Program Enhancements 21.05 21.05 0			,										
Name Language Immersion Grant] (P.50) (P.50)<													
Their Electronic Departments 5.889 5.889 5.889 5.889 ABCH ADDIA Carlor Charge Control 22.87 23.88 3.897 3.868 1.808 1.808 1.808 1.808 1.808 1.808 1.808 1.808 2.88 2.8997												A0E43	AADD00
Student Transportation T0.007 T.048 T0.007 T.048 T0.007 AEE ADDID Student Support Costs 96,822 AEE AEE ADDID AEE ADDID Chail Support Costs 96,822 AEE AEE ADDID AEE ADDID Chail ELBMENTARY & SECONDARY PROGRAMS Features 96,822 AEE ADDID AEE ADDID Chail ELBMENTARY & SECONDARY PROGRAMS Features Features Features Features Features Features Features Features AEE ADDID Chail ELBMENTARY & SECONDARY PROGRAMS (forward funded) Features Featur													
Carly Child & Family Development 73.77 76.86 75.277 76.86 77.86 <th77.86< th=""> 77.86 77.86</th77.86<>													
Their Grant Support Costs 98.522 98.683 98.22 0													
Total, ELEMENTARY & SECONDARY PROGRAMS (noward fundes) T06.18 T06.18<													
ELEMENTARY & SECONDARY PROGRAMS 80,88 81,88 90,84 17,019 77,33 55,88 ADDR Facilites Minimanoe 7,844 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,845 7,855 7,855 7,855 7,855 7,855 7,845 7,855 <td></td> <td>A0E34</td> <td>AADD00</td>												A0E34	AADD00
Pacilites Applications 80.88 83.81 80.88 0.89.4 17.101 7.77.31 33.38 Add23 Add23 Pacilites Applications 77.54 77.54 77.54 9.49 4.0000 Juneand-Deterrito Center Education 77.54 77.54 9.49 4.0000 4.023 4.048 3.04 4.65 1.000 Total, ELEMENTARY & SECONDARY PROGRAMS 176.50 2.367 2.367 2.367 3.365 1.00 4.623 Add20 Total, ELEMENTARY & SECONDARY PROGRAMS 176.50 2.367 2.367 0.00	Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	742,849	706,185									
Pacilites Applications 80.88 83.81 80.88 0.89.4 17.101 7.77.31 33.38 Add23 Add23 Pacilites Applications 77.54 77.54 77.54 9.49 4.0000 Juneand-Deterrito Center Education 77.54 77.54 9.49 4.0000 4.023 4.048 3.04 4.65 1.000 Total, ELEMENTARY & SECONDARY PROGRAMS 176.50 2.367 2.367 2.367 3.365 1.00 4.623 Add20 Total, ELEMENTARY & SECONDARY PROGRAMS 176.50 2.367 2.367 0.00	FLEMENTARY & SECONDARY PROGRAMS												
Facilite Multinenance 17,544 7,544 7,545 7,754 9,842 15,747 15,747 22,703 32,425 ADD00 Jubries Overline Guerals (IPA) 21,577 2,263 4,068 3,307 3,485 1,000 14,825 AAC00 Jubries Overline Guerals (IPA) 178,557 22,607 2,607 2,608 3,307 3,485 1,000 14,825 AAC00 Jubries Overline Guerals (Interded) 178,557 22,607 4,088 3,307 3,485 1,000 14,825 AAC00 Jubries Guerals (Interded) 178,557 20,507 6,567 0		80 889	83 519	80.999	10 604			17 010		7 722	35 356	A0E35	
junche Detention Canter Education Total, ELEMENTARY & SECONDARY PROGRAMS 555 (21,57) 22,850 (21,57) 22,850 (21,57) 22,850 (21,57) 117 50 242 (ARCO ARCO Dotal, ELEMENTARY & SECONDARY PROGRAMS 176,57 12,857 22,057 22,050 3,057 3,465 1,000 4,829 ARCO POST SECONDARY PROGRAMS (forward funded) 0,022 0,755 0,756 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
johnson-Malley Assistance Grants (TPA) 21:570 22:830 21:570 22:830 42:68 3.307 3.465 1.000 14:321 0xes			70,343										
Total, ELEMENTARY & SECONDARY PROGRAMS 176.57 182.691 176.57 23.012 4.085 35.917 3.465 15.817 62.269 POST SECONDARY PROGRAMS (forward funded) 33.325 34.870 33.325 67.926			22.620			4.059			2.465				
POST SECONDARY PROGRAMS (toward funded) Haskall SIPI Tribal Colleges & Universities 30.325 34.870 Starson 30.325 44.70 Starson 30.325 44.70 Starson												AUE90	AAKDUU
Haskell & SIPI Maskell	TOTAL, ELEMENTARY & SECONDARY PROGRAMS	1/0,00/	182,091	1/0,00/	23,012	4,058		35,917	3,400	15,617	82,209		
Theba Colleges & Universities Colleges 97.926 <th< td=""><td>POST SECONDARY PROGRAMS (forward funded)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	POST SECONDARY PROGRAMS (forward funded)												
The Tach Tech Colleges 9.156 0 0 AE48 AD000 Total, POST SECONDARY PROGRAMS (roward funded) 127.407 133.461 127.407 0	Haskell & SIPI	30,325	34,870	30,325								A0E39	AADD00
The Inchmical Colleges 9,156 0,065 9,156 0,065 0,055 0,076 0,055	Tribal Colleges & Universities			87,926									AADD00
Total, POST SECONDARY PROGRAMS (forward funded) 127,407 133,461 127,407 I<		9,156	10.665	9,156								A0E48	AADD00
Thisd Colleges & Universities Supplements (TPA) 1220 1220 1220 1200 0.059 0 0 0.1283 0.46720 AAX000 Special Higher Education Scholarships 43.449 43.441 43.441 43.441 43.441 43.441 43.441 43.441 43.441 44.41 718 32.621 43.400 43.445 43.440 43.441 44.41 718 43.441 40.651 40.0000 40.651 40.0000													
Thisd Colleges & Universities Supplements (TPA) 1220 1220 1220 1200 0.059 0 0 0.1283 0.46720 AAX000 Special Higher Education Scholarships 43.449 43.441 43.441 43.441 43.441 43.441 43.441 43.441 43.441 44.41 718 32.621 43.400 43.445 43.440 43.441 44.41 718 43.441 40.651 40.0000 40.651 40.0000													
Scholarships & Adult Education (TPA) 43 549 43.549 43.549 45.664 11.045 6.411 12.283 1.130 36.533 AA0000 Special Higher Education Scholarships 6.450 6.450 6.450 846 1.357 617 2.80 A0200 Total, POST SECONDARY PROGRAMS 65.017 56.017 56.017 56.017 56.017 56.017 56.017 56.017 2.80 A0200 Could and pagement 56.017 56.017 56.017 56.017 56.017 56.017 77.543 3.428 15.671 A0200 Inbore-Rolarded Payments 35.555 40.088 35.555 47.700 7.543 3.428 15.671 A0E50 A0D00 Intra-Governmental Payments 32.55 10.57 25 3 5 2.667 11.40 A0E52 A0D00 Intra-Governmental Payments 67.192 79.281 67.192 8.808 6.451 15.07 2.667 1.491 A0E52 A0D00 Total, EDUCATION MANAGEMENT 67.192 79.281 67.192 8.808 6.453 2.99.367		4 000	4 000	4 000	400	4.050					4.040	40500	A AI/(D00
Special Higher Education Scholarships 4.992 4.992 4.992 654 1.150 4.77 2.181 ADE40 ADD00 Science Post Graduate Scholarship Fund 56.211 7.324 12.104 8.818 12.283 2.224 42.753 64.646 AADD00 EDUCATION MANAGEMENT 56.211 7.324 12.104 8.818 12.283 2.224 42.753 64.646 AADD00 Education Program Management 39.291 45.569 39.291 5.150 8.266 3.3766 17.172 -						.,		0.444	40.000	4 400			
Science Past Graduate Scholarship Fund 6.450 6.450 6.450 6.450 8.460 1.357 6.17 2.800 AADE46 AADD00 Total, POST SECONDARY PROGRAMS 56,107 56,211 7,324 12,104 8.818 12,283 2,224 4,273 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>11,045</td><td></td><td></td><td>12,283</td><td></td><td></td><td></td><td></td></td<>						11,045			12,283				
Total, POST SECONDARY PROGRAMS 56,111 7,324 12,104 8,818 12,203 2,224 42,753 EDUCATION MANAGEMENT								1					
EDUCATION MANAGEMENT Image (1) Management Management <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10.000</td><td></td><td></td><td>A0E46</td><td>AADD00</td></t<>									10.000			A0E46	AADD00
Education Program Management 39,291 5,150 8,266 3,756 17,172 Program Management 35,855 40,368 38,855 4,700 7,543 3,429 15,671 Labor-Related Payments 3,411 4,144 3,411 44,7 7,183 3265 1,400 Labor-Related Payments 3,411 4,144 3,411 44,7 7,183 3266 1,401 Gducation IT 27,901 3,658 5,870 2,667 12,195 A0E51 AADD00 Total, EDUCATION MANAGEMENT 6,192 79,281 67,192 8,088 14,91 A0E52 AADD00 TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS 1,133,552 1,194,389 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 A0E41 AADE00 REPLACEMENT SCHOOL CONSTRUCTION 116,504 25,2504 116,504 15,273 24,512 11,138 50,923 A1112 AAK600 REPLACEMENT FACILITY CONSTRUCTION 23,935 23,935 23,9	Total, POST SECONDARY PROGRAMS	56,211	56,107	56,211	7,324	12,104		8,818	12,283	2,224	42,753		
Program Management 33,855 40,388 35,855 4,700 7,543 3,428 15,671 A0E50 AADD00 Labor-Related Payments 25 3 5 2 10 A0E50 AADD00 Intra-Governmental Payments 3,411 4,144 3,411 4,444 3,411 4,447 718 326 1,491 Education IT 27,901 3,658 5,870 2,667 12,195 A0E41 AADD00 Total, EDUCATION MANAGEMENT 67,192 8,808 14,13 6,423 29,907 A0E41 AADD00 Total, EDUCATION OF INDIAN EDUCATION PROGRAMS 1,133,552 1,194,389 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 EDUCATION CONSTRUCTION 116,504 252,554 116,504 152,73 24,512 11,138 50,903 A1112 AA6600 REPLACEMENT SACILITY CONSTRUCTION 116,504 15,500 4,000 1,500 197 316 1116 A46600 REPLACE	EDUCATION MANAGEMENT												
Labor-Related Payments 25 1,057 25 3 5 2 10 ADE51 AADD00 Intra-Governmental Payments 3,411 4,144 3,411 447 718 326 1,491 ADE51 AADD00 Total, EDUCATION MANAGEMENT 67,192 79,281 67,192 8,808 14,136 6,423 29,367 ADE51 AADD00 Total, OPERATION OF INDIAN EDUCATION PROGRAMS 1,133,552 79,281 67,192 8,808 14,136 6,423 29,367 ADE51 AADD00 EDUCATION CONSTRUCTION 1,133,552 1,194,389 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 ADE51 AADD00 REPLACEMENT SCHOOL CONSTRUCTION 11,6504 15,273 24,512 11,138 50,923 A1112 AAK600 REPLACEMENT FACILITY CONSTRUCTION 11,6504 15,273 24,512 11,138 50,923 A1116 AAK600 REPLACEMENT FACILITY CONSTRUCTION 1,500 1,500 1,500 1,500 1,501 1,1116 AAK600 REPLACEMENT FACILITY CONSTRUCTION	Education Program Management	39,291	45,569	39,291	5,150			8,266		3,756	17,172		
Intra-Governmental Payments 3,411 4,144 3,411 4,47 718 326 1,491 A0E52 ADD00 Education IT 33,712 27,901 33,712 27,901 36,68 5,870 2,667 12,195 ADE52 ADD00 Total, EDUCATION MANAGEMENT 67,192 67,192 8,008 14,136 6,423 2,867 12,195 ADE52 ADD00 Total, EDUCATION MANAGEMENT 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 ADE52 ADD00 EDUCATION CONSTRUCTION 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 ADE52 ADD00 REPLACEMENT SCHOOL CONSTRUCTION 116,504 15,273 24,512 ADD00 A1112 AA6600 REPLACEMENT FACILITY CONSTRUCTION 23,935 23,935 31,388 5,036 2,288 10,462 A1110 AA6600 REPLACEMENT FACILITIES IMPROVEMENT & REPAIR 1,500 1,500 13,595 13,595 13,595 13,595 13,595 13,595 13,595 13,595 14,500	Program Management	35,855	40,368	35,855	4,700			7,543		3,428	15,671	A0E50	AADD00
Intra-Governmental Payments 3,411 4,144 3,411 4,47 718 326 1,491 A0E52 ADD00 Education IT 33,712 27,901 33,712 27,901 36,68 5,870 2,667 12,195 ADE52 ADD00 Total, EDUCATION MANAGEMENT 67,192 67,192 8,008 14,136 6,423 2,867 12,195 ADE52 ADD00 Total, EDUCATION MANAGEMENT 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 ADE52 ADD00 EDUCATION CONSTRUCTION 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 ADE52 ADD00 REPLACEMENT SCHOOL CONSTRUCTION 116,504 15,273 24,512 ADD00 A1112 AA6600 REPLACEMENT FACILITY CONSTRUCTION 23,935 23,935 31,388 5,036 2,288 10,462 A1110 AA6600 REPLACEMENT FACILITIES IMPROVEMENT & REPAIR 1,500 1,500 13,595 13,595 13,595 13,595 13,595 13,595 13,595 13,595 14,500					3			5		2		A0E51	AADD00
Education IT 27,901 33,712 27,901 3,658 5,870 2,667 12,195 A0E41 AADD00 Total, EDUCATION MANAGEMENT 67,192 79,281 67,192 8,808 14,136 6,423 29,367 1 1 4 1 4 4 1 4		3,411	4,144	3,411	447			718		326	1,491	A0E52	AADD00
Total, EDUCATION MANAGEMENT 67,192 79,281 67,192 8,808 14,136 6,423 29,367 0 TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 1112 Ak600 EDUCATION CONSTRUCTION 1,133,552 39,144 16,162 58,871 15,748 24,464 154,389 1112 Ak600 REPLACEMENT SCHOOL CONSTRUCTION 116,504 15,273 24,512 11,133 50,923 A1112 Ak600 REPLACEMENT FACILITY CONSTRUCTION 116,504 15,00 197 316 143 666 A1110 Ak600 REPLACEMENT NEW EMPLOYEE HOUSING REPAIR 1,500 1,500 197 316 143 666 A1110 Ak600 EMPLOYEE HOUSING REPAIR 15,000 13,595 13,595 17,82 2,800 1433 666 A1110 Ak600 REPLACEMENT & REPAIR 16,000 16,000 2,098 3,386 15,300 6,994 A1114		27,901	33,712	27,901	3,658			5,870		2,667	12,195	A0E41	AADD00
EDUCATION CONSTRUCTION Image: Construct of the state of				67,192	8,808					6,423			
EDUCATION CONSTRUCTION Image: Construct of the state of	TOTAL OPERATION OF INDIAN EDUCATION PROGRAMS	1 133 552	1 104 380	1 133 550	30 1//	16 162		58 971	15 7/8	24 /6/	154 380		
REPLACEMENT SCHOOL CONSTRUCTION 116,504 252,504 116,504 15,273 24,512 11,138 50,923 A1112 AA6600 REPLACEMENT FACILITY CONSTRUCTION 23,935 23,935 23,935 3,138 5,036 2,288 10,462 A1116 AA6600 REPLACEMENT FACILITY CONSTRUCTION 1,500 1,500 197 316 1430 656 A1110 AA6600 REPLACEMENT / NEW EMPLOYEE HOUSING REPAIR 13,505 13,595 17,62 2,860 1330 5,942 A1110 AA6600 FACILITIES IMPROVEMENT & REPAIR 96,353 106,178 96,353 12,632 20,273 9,211 42,116 A1110 AA6600 TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 16,000 16,000 2,088 3,366 1,530 6,994 A1111 AA6600 TOTAL, DIRECT APPROPRIATED FUNDS 1,401,439 74,264 16,162 56,363 58,871 15,748 50,074 271,482 4	TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,133,332	1,154,305	1,133,332	39,144	10,102		50,071	13,740	24,404	134,309		
REPLACEMENT FACILITY CONSTRUCTION 23,935 23,935 23,935 3,138 5,036 2,288 10,462 A1116 AAK600 REPLACEMENT / NEW EMPLOYEE HOUSING 1,500 4,000 1,500 197 316 143 666 A1110 AAK600 EMPLOYEE HOUSING REPAIR 13,595 13,595 13,595 17,82 2,860 13,00 5.942 A1113 AAK600 FACILITIES IMPROVEMENT & REPAIR 99,353 106,178 96,353 12,652 20,273 9,211 42,116 A1110 AAK600 TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 16,000 16,000 2,098 3,366 1,530 6,994 A1111 AAK600 TOTAL, EDUCATION CONSTRUCTION 267,887 416,212 267,887 3,200 56,363 25,610 117,09 TOTAL, DIRECT APPROPRIATED FUNDS 1,401,439 74,264 16,162 56,363 58,871 15,748 50,074 271,482	EDUCATION CONSTRUCTION												
REPLACEMENT / NEW EMPLOYEE HOUSING 1,500 4,000 1,500 197 316 143 656 A110 AA6600 EMPLOYEE HOUSING REPAIR 13,595 14,414,44,44,44,44,44,44,44,44,4	REPLACEMENT SCHOOL CONSTRUCTION	116,504	252,504				24,512				50,923	A1112	AAK600
EMPLOYEE HOUSING REPAIR 13,595 13,595 13,595 17,82 2,860 1,300 5,942 A1113 AA6600 FACILITIES IMPROVEMENT & REPAIR 96,353 16,178 96,353 12,632 20,273 9,211 42,116 A1114 AA6600 TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 16,000 16,000 16,000 20,988 3,366 1,530 6,994 A1111 AA6600 TOTAL, EDUCATION CONSTRUCTION 267,887 35,120 56,363 25,610 117,093 41111 AA6600 TOTAL, DIRECT APPROPRIATED FUNDS 1,401,439 1,610,601 1,401,439 74,264 16,162 56,363 58,871 15,748 50,074 271,482 41113 AA6600	REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	3,138		5,036			2,288	10,462	A1116	AAK600
FACILITIES IMPROVEMENT & REPAIR 96,353 106,178 96,353 12,632 20,273 9,211 42,116 A1114 AA6600 TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 16,000 16,000 20,988 3,366 1,530 6,994 A1111 AA6600 TOTAL, DURECT APPROPRIATED FUNDS 1,401,439 1,610,601 1,401,439 74,264 16,162 56,363 58,871 15,748 50,074 271,482	REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	197		316			143	656	A1110	AAK600
FACILITIES IMPROVEMENT & REPAIR 96,353 106,178 96,353 12,632 20,273 9,211 42,116 A1114 AA6600 TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 16,000 16,000 20,988 3,366 1,530 6,994 A1111 AA6600 TOTAL, DURECT APPROPRIATED FUNDS 1,401,439 1,610,601 1,401,439 74,264 16,162 56,363 58,871 15,748 50,074 271,482	EMPLOYEE HOUSING REPAIR	13,595	13,595	13,595	1,782		2,860			1,300	5,942	A1113	AAK600
TOTAL, EDUCATION CONSTRUCTION 267,887 416,212 267,887 35,120 56,363 25,610 117,093 Image: Construction constructine construction construction construction constructine con	FACILITIES IMPROVEMENT & REPAIR						20,273			9,211	42,116	A1114	AAK600
TOTAL, EDUCATION CONSTRUCTION 267,887 416,212 267,887 35,120 56,363 25,610 117,093 Image: Construction constructine construction construction construction constructine con	TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	2,098		3,366			1,530	6,994	A1111	AAK600
		1 404 420	1 610 604	1 401 400	74.004	10 100	EC 202	E0 074	45 740	50.074	074 400		
	¹⁷ No funds provided for Forward Funding in CR	1,401,439	1,010,001	1,401,439	/4,204	10,162	20,363	50,671	15,748	50,074	271,482		

^{1/} No funds provided for Forward Funding in CR

^{2/} OIEP funds are not Auto-Apportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

2-Year	
15 Months starting July 1 [Forward Funded]	
No-Year	

Director, Office of Budget & Performance Management