

BUREAU OF INDIAN EDUCATION
 BUDGET COMPARISON TABLE
 Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR ^{1/} Annual Rate of Operations	CR 1 13.1% Oct.1-Nov. 17 DISTRIBUTED (CR + Tribal Transfers)	EXCEPTION APPOR. 1 ^{2/} Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3 - Mar. 8 DISTRIBUTION	Cumulative Total Distribution [CR1-3 +EA1&2]	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS												
ELEMENTARY & SECONDARY PROGRAMS (forward funded)												
ISEP Formula Funds	481,636	508,657	481,636								A0E30	AADD00
ISEP Program Adjustments	6,539	7,300	6,539								A0E31	AADD00
Education Program Enhancements	21,025	22,131	21,025								A0E43	AADD00
[Native Language Immersion Grant]	[7,500]	[7,500]	[7,500]									
Tribal Education Departments	5,889	5,889	5,889								A0E47	AADD00
Student Transportation	70,007	74,086	70,007								A0E32	AADD00
Early Child & Family Development	25,267	26,091	25,267								A0E33	AADD00
Tribal Grant Support Costs	95,822	98,695	95,822								A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	742,849	706,185									
ELEMENTARY & SECONDARY PROGRAMS												
Facilities Operations	80,888	83,518	80,888	10,604			17,019		7,733	35,356	A0E35	AADD00
Facilities Maintenance	73,544	76,543	73,544	9,642			15,474		7,031	32,147	A0E45	AADD00
Juvenile Detention Center Education	555		555	73			117		53	243	A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,570	22,630	21,570	2,693	4,058		3,307	3,465	1,000	14,523	A0E90	AAKD00
Total, ELEMENTARY & SECONDARY PROGRAMS	176,557	182,691	176,557	23,012	4,058		35,917	3,465	15,817	82,269		
POST SECONDARY PROGRAMS (forward funded)												
Haskell & SIPI	30,325	34,870	30,325								A0E39	AADD00
Tribal Colleges & Universities	87,926	87,926	87,926								A0E44	AADD00
Tribal Technical Colleges	9,156	10,665	9,156								A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	127,407	133,461	127,407									
POST SECONDARY PROGRAMS												
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	160	1,059					1,219	A0E92	AAKD00
Scholarships & Adult Education (TPA)	43,549	43,445	43,549	5,664	11,045		6,411	12,283	1,130	36,533	A0E93	AAKD00
Special Higher Education Scholarships	4,992	4,992	4,992	654			1,050		477	2,181	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	846			1,357		617	2,820	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	56,211	56,107	56,211	7,324	12,104		8,818	12,283	2,224	42,753		
EDUCATION MANAGEMENT												
Education Program Management	39,291	45,569	39,291	5,150			8,266		3,756	17,172		
Program Management	35,855	40,368	35,855	4,700			7,543		3,428	15,671	A0E50	AADD00
Labor-Related Payments	25	1,057	25	3			5		2	10	A0E51	AADD00
Intra-Governmental Payments	3,411	4,144	3,411	447			718		326	1,491	A0E52	AADD00
Education IT	27,901	33,712	27,901	3,658			5,870		2,667	12,195	A0E41	AADD00
Total, EDUCATION MANAGEMENT	67,192	79,281	67,192	8,808			14,136		6,423	29,367		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,133,552	1,194,389	1,133,552	39,144	16,162		58,871	15,748	24,464	154,389		
EDUCATION CONSTRUCTION												
REPLACEMENT SCHOOL CONSTRUCTION	116,504	252,504	116,504	15,273		24,512			11,138	50,923	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	3,138		5,036			2,288	10,462	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	197		316			143	656	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,595	13,595	13,595	1,782		2,860			1,300	5,942	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	96,353	106,178	96,353	12,632		20,273			9,211	42,116	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	2,098		3,366			1,530	6,994	A1111	AAK600
TOTAL, EDUCATION CONSTRUCTION	267,887	416,212	267,887	35,120		56,363			25,610	117,093		
TOTAL, DIRECT APPROPRIATED FUNDS	1,401,439	1,610,601	1,401,439	74,264	16,162		56,363	15,748	50,074	271,482		

^{1/} No funds provided for Forward Funding in CR

^{2/} OIEP funds are not Auto-Apportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year