BUREAU OF INDIAN EDUCATION 2023 BUDGET COMPARISON TABLE

Dollars in Thousands (\$000)

CR CR CR CR CR CR CR CR															
ACT PM MINISTRATE PROGRAMS OPERATION OF INDIAN EDUCATION OF INDIAN EDUCATION PROGRAMS OPERATION OF INDIAN EDUCATION PROGRAMS OPERATION OF INDIAN EDUCATION OF INDIA OPERATION OF INDIA	ACCOUNT	2023	CP 1		CP 2	CB 3	2022				2023	ΔΔ 1	FINAL		l <u>.</u> .
Company Comp		1										Dec. 31-Jan. 29			Funds
Company Comp			21.1%	Fiscal Year Tribes		1.92%		Costs	ransiers	Changes		8.22%	DISTRIBUTION	Area	Center
ELEMENTARY & SECONDARY PROGRAMS (toward funded) 40,78 40,79 1,550 -35,00 40,150 41,50 42,50		oi Operations													
SEP Formas funds ### 46.784 ### 46.784 ### 5.505 ##															
See Program Agrammers	,	440 784					440 784	±5 852		+35,000	181 636		181 636	VUE30	AADD00
## Selection Program Print Accordances 16,515 1,506 4,155 2,100 7,00							., .				. ,				AADD00
Binding Bind															AADD00
Trial Education Departments								1333						AULHO	AADDOO
Subseri Transportation 99.56 99.50 99.50 99.50 12.65								+4						A0F47	AADD00
Early Child Grant Special Protections of Family Development (Tribut Cardinal Special Protections)								+1.391							AADD00
Section Sect	·														AADD00
EXEMPTIARY & SECONDARY PROGRAMS (Invard funded)															AADD00
Facilities Marieterance 70,189							_								
Facilities Maintenances G. Act 13,171	ELEMENTARY & SECONDARY PROGRAMS														
June Department Centre Education 554 117 118 110 155 46 332 467	Facilities Operations	70,189	14,810				70,189	+1,699		+9,000	80,888	6,649	59,429	A0E35	AADD00
2.1.98 4.50 4.52	Facilities Maintenance	62,421	13,171				62,421	+2,123		+9,000	73,544	6,045	54,328	A0E45	AADD00
	Juvenile Detention Center Education														AAKL00
POST SECONDARY PROGRAMS (forward funded) 28,622 28,622 1,703 3,032 30,033 30,032 30,03			,				,							A0E90	AAKD00
Haskeld 8 SP	Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	32,641	4,627			154,362	+3,863	+332	+18,000	176,557	14,031	125,258		
Tribal Tochical Colleges & Universities 76,510 8,151 45 1,100 9,155 9,156 9,156 9,156 1,246 0,000 1,100	POST SECONDARY PROGRAMS (forward funded)														
Tribal Technical Colleges Totals, POST SECONDARY PROGRAMS (forward funded) POST SECONDARY PROGRAMS Tribal Colleges & Universities Supplements (TPA) 1,220 2,57 8,63 1,220 1,200 1,								+1,703							AADD00
Total, POST SECONDARY PROGRAMS (Forward funded) POST SECONDARY PROGRAMS (Forward funded) 113,283															AADD00
POST SECONDARY PROGRAMS Tribal Colleges & Universities Supplements (TPA) Tribal Colleges & Universities Supplements (TPA) Tribal Colleges & Universities Supplements (TPA) 40,541														A0E48	AADD00
Tribal Colleges & Universities Supplements (TPA)	Total, POST SECONDARY PROGRAMS (forward funded)	113,283					113,283	+1,708		+12,416	127,407		127,407		
Scholarships Adult Education (TPA) 40,541 8,531 10,251 40,541 4118 410 43,000 43,546 2,512 22,255 AdeB Adult Education Scholarships 4,992 10,533 4,992 4,450 4,992 4,450 4,992 4,450 4,450 4,200 6,450 530 4,981 AdeB Adult Education Scholarships Fund 4,450 39.9 4,450 4,450 4,200 6,450 530 4,981 AdeB Adult Policy Fund 4,450 4,															
Special Higher Education Scholarships A 992															AAKD00
Science Post Graduate Scholarship Fund				10,251				+118	-110	+3,000					AAKD00
Total, POST SECONDARY PROGRAMS 51,203 10,780 11,214 51,203 +118 -110 +5,000 56,211 3,452 30,765	, ,														AADD00
EDUCATION MANAGEMENT Education Program Management 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 36,063 7,610 37,4 46 74 46 74 46 74 46 74 46 74 46 75 1,161 249 1,181 249 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 249 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 249 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 249 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,181 22,30 1,182 2,193 2,200 1,193,647 1,181 249 1,181 2,230 1,181 2,230 1,182 2,193 2,293 1,182 2,193 2,293 1,182 2,193 2,293 1,182 2,193 2,293 1,183 2,183 3,181 3,593 1,183 2,183 3,181 3,593 1,183 2,183 3,183 3,831 1,183 2,183 3,881 3,883 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,183 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 2,184 3,181 3,594 1,181 3,594 3,483 3,483 3,485 3,485 3,485 3,485 3,485	·	,					,			,			,	A0E46	AADD00
Solidary	Total, POST SECONDARY PROGRAMS	51,203	10,780	11,214			51,203	+118	-110	+5,000	56,211	3,452	30,765		
Program Management															
Labor-Related Payments 74 16 249 325 2 7 AGES1 AADC AGES2 ADC ADC AGES2 ADC ADC AGES2 ADC ADC AGES2 ADC AGES2 ADC AGES2 ADC AGES2 AGES2 ADC AGES2 AGES															
Intra-Governmental Payments										+385		2,948	25,562		AADD00
23,825 5,027 23,825 5,027 23,825 5,027 23,825 5,027 59,888 12,637 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 15,841 1,017,601 56,068 1,133,552 23,006 1,038,647 1,017,601 16,504 9,578 78,141 4112 AAKI REPLACEMENT SCHOOL CONSTRUCTION 23,935 5,050 459 459 23,935 23,935 23,935 1,967 16,000 A1116 AAKI REPLACEMENT VIEW EMPLOYEE HOUSING REPAIR 13,869 2,607 261												2	7		AADD00
Total, Education Management 59,888 12,637 1,017,601 56,058 15,841 1,017,601 17,043 4222 498,686 1,133,552 23,006 1,038,647 1,038,647 1,000 16,504 1,000 16,504 1,000 16,504 1,000 16,504 1,000 16,504 1,000 16,504 1,000 16,504 1,000 16,504 1,000															AADD00
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS 1,017,601 56,058 15,841										,	,			A0E41	AADD00
EDUCATION CONSTRUCTION REPLACEMENT SCHOOL CONSTRUCTION REPLACEMENT FACILITY CONSTRUCTION 23,935 5,050 459 459 23,935 23,935 1,967 16,000 REPLACEMENT / NEW EMPLOYEE HOUSING REPLACEMENT / NEW E		,	7	45.044				,	.000	,			- 7		
REPLACEMENT SCHOOL CONSTRUCTION REPLACEMENT FACILITY CONSTRUCTION REPLACEMENT / NEW EMPLOYEE HOUSING EMPLOYEE HOUSING REPAIR FACILITIES IMPROVEMENT & FACILITIES IMPROVEMEN	TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,001	30,030	15,041			1,017,001	+17,043	+222	+90,000	1,133,332	23,000	1,030,047		
REPLACEMENT FACILITY CONSTRUCTION REPLACEMENT / NEW EMPLOYEE HOUSING REPLACEMENT / NEW															
REPLACEMENT / NEW EMPLOYEE HOUSING EMPLOYEE HOUSING REPAIR 1,000 211 19 19 1,000 +500 1,500 13,595 1,118 9,088 A1110 AAK FACILITIES IMPROVEMENT & REPAIR 15,000 20,109 1,828 1,828 95,302 +51 +1,000 96,353 7,920 64,668 A1114 AAD TOTAL, EDUCATION CONSTRUCTION EDUCATION CONSTRUCTION Supplemental [ToHajiliee Community School] TOTAL, DIRECT FUNDS TOTAL, DIRECT FUNDS TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,000 211 19 19 1,000 +500 1,500 13,595 1,118 9,088 A1110 AAK										+1,000					AAK600
EMPLOYEE HOUSING REPAIR FACILITIES IMPROVEMENT & REPAIR TOTAL, EDUCATION CONSTRUCTION w/ Supplemental [ToHajiliee Community School] TOTAL, DIRECT FUNDS TOTAL, DIRECT FUNDS w/ supplemental & transfers 13,589 2,867 261 261 261 13,589 +6 13,595 1,118 9,088 A1113 AAK 95,302 20,109 1,828 1,828 95,302 +51 +1,000 96,353 7,920 64,668 A1114 AAD 15,000 3,165 288 288 15,000 +1,000 16,000 1,315 10,944 A1111 AAD 15,000 3,165 288 288 15,000 +57 +3,500 267,887 22,021 179,969 90,465 10,946 10,94	REPLACEMENT FACILITY CONSTRUCTION						- 7						-,		AAK600
FACILITIES IMPROVEMENT & REPAIR TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 15,000 3,165 288 288 15,000 +1,000 16,000 1,315 10,944 1111 AADI TOTAL, EDUCATION CONSTRUCTION w Supplemental [ToHajiliee Community School] TOTAL, DIRECT FUNDS TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL, DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,832 15,841 5,048 5,075 TOTAL DIRECT FUNDS w supplemental & transfers 1281,931 111,8	REPLACEMENT / NEW EMPLOYEE HOUSING				-					+500				A1110	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR 15,000 3,165 288 288 15,000 +1,000 16,000 1,315 10,944 A1111 AADI AA	EMPLOYEE HOUSING REPAIR														AAK600
## TOTAL, EDUCATION CONSTRUCTION EDUCATION CONSTRUCTION Supplemental [To*Hajiliee Community School] **TOTAL, DIRECT FUNDS** **TOTAL, DIRECT FUNDS w/ supplemental [To*Hajiliee Community School] **TOTAL, DIRECT FUNDS w/ supplemental [To*Hajiliee Community School] **TOTAL, DIRECT FUNDS w/ supplemental & transfers** **TOTAL, DIRECT FUNDS w/ suppl	FACILITIES IMPROVEMENT & REPAIR						,	+51		+1,000	,	,	64,668	A1114	AADD00
EDUCATION CONSTRUCTION Supplemental [To'Hajiliee Community School] TOTAL, EDUCATION CONSTRUCTION w/ Supplemental TOTAL, DIRECT FUNDS TOTAL Direct, Supplemental [To'Hajiliee Community School] TOTAL, DIRECT FUNDS w/ supplemental [To'Hajiliee Community School] TOTAL, DIRECT FUNDS w/ supplemental [To'Hajiliee Community School] TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 111,832 15,841 5,048 5,075	TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR									,				A1111	AADD00
TOTAL, EDUCATION CONSTRUCTION w/ Supplemental 264,330 55,774 5,048 5,075 TOTAL, DIRECT FUNDS TOTAL Direct, Supplemental [ToHajilee Community School] TOTAL DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 111,832 15,841 5,048 5,075		264,330	55,774		5,048	5,075	264,330	+57		+3,500		22,021			
TOTAL, DIRECT FUNDS 1,281,931 111,832 15,841 5,048 5,075 TOTAL Direct, Supplemental [ToHajiliee Community School] TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,218,616 +90,465 +90,													,		
TOTAL Direct, Supplemental [ToTajiilee Community School] TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 +17,100 +222 +102,186 1,491,904 45,027	TOTAL, EDUCATION CONSTRUCTION w/ Supplemental	264,330	55,774		5,048	5,075	264,330	+57		+3,500	358,352	22,021	270,434		
TOTAL Direct, Supplemental [ToHajilee Community School] TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,00 funds provided for Forward Funding in Continuing Resolution (CR)	TOTAL, DIRECT FUNDS	1,281,931	111,832	15,841	5,048	5,075	1,281,931	+17,100	+222	+102,186	1,401,439	45,027	1,218,616		
TOTAL, DIRECT FUNDS w/ supplemental & transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 +1,309,081 17,000 transfers 1,281,931 111,832 15,841 5,048 5,075 1,281,931 +17,100 +222 +102,186 1,491,904 45,027 1,281,931 111,832 15,841 5,048 5,075 1,281,931 111,832 15,841 5,048 5,0	TOTAL Direct, Supplemental [To'Hajiilee Community School]					-									
¹⁷ No funds provided for Forward Funding in Continuing Resolution (CR)		1,281,931	111,832	15,841	5,048	5,075	1,281,931	+17,100	+222	+102,186		45.027			
					, ,			,							

Funding Availability Key:

runding Availability Key:	
2-Year	
15 Months starting July 1 [Forward Funded]	
No-Year findividual programs identified in OIP1	

^{2/} OIEP funds are not Auto-Apportioned (AA) after Exception Apportionment (EA).