



United States Department of the Interior

OFFICE OF THE SECRETARY
Washington, DC 20240

JAN 15 2015

The Honorable Joseph R. Biden
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

The Congress, through Section 106(c) of the Indian Self-Determination and Education Assistance Act of 1975, Public Law 93-638, as amended, ("Public Law 93-638") requires that the Secretary of the Interior submit an annual report to Congress on the implementation of Public Law 93-638.

The enclosed Fiscal Year 2013 Report to Congress provides information on the required elements of the report, including funds provided under Public Law 93-638 for program costs and contract support costs.

A similar letter is being provided to the Honorable John Boehner, Speaker of the House of Representatives.

Sincerely,

Kevin K. Washburn
Assistant Secretary – Indian Affairs

Enclosures

United States Department of the Interior

**Bureau of Indian Affairs
Office of Indian Services
Division of Self Determination**

Fiscal Year 2013 Report to Congress

Pursuant to 25 U.S.C. §450j-1(c)

on the

Funding Requirements for

Contract Support Costs

Fiscal Year 2013 Report to Congress

The Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), 25 U.S.C. §450 et seq., authorizes the Secretary of the Interior to enter into self-determination contracts and self-governance funding agreements with Indian tribes and tribal organizations that choose to take over the operation of programs and services that would otherwise be provided by the Secretary, such as law enforcement and social services. The contracts and funding agreements provide the funding that the Secretary would have used to operate the programs had they not been turned over to a tribe, 25 U.S.C. §450j-1(a)(1).

This funding pays for expenses of delivering the programs and services (program costs). However, because program costs do not cover all operating expenses of the programs and services, self-determination contracts and self-governance funding agreements also provide funds for two types of contract support costs (CSC): (1) “direct CSC” are costs attributable to a particular program, such as initial startup expenses, unemployment taxes, or workers compensation insurance, 25 U.S.C. §450j-1(a)(3)(A)(i); and (2) “indirect CSC” are overhead expenses for items such as facilities, equipment and data processing that are shared with other programs, 25 U.S.C. §450j-1(a)(3)(A)(ii).

Congress provides annual appropriations for the Secretary to finance the Secretary’s direct operation of programs on behalf of Indian tribes and the operation of programs by tribes and tribal organizations through self-determination contracts and self-governance funding agreements.

Since 1988, 25 U.S.C. §450j-1(c)(2) requires the Secretary to provide an annual report to Congress that includes “an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted.” This report is submitted to meet the Secretary’s obligations under 25 U.S.C §450j-1(c) for Fiscal Year 2013.

The report has been prepared with the most accurate information available, but may contain errors or omissions. In particular, this is the first year the Bureau of Indian Affairs (Bureau) converted to a new accounting system, and some errors or omissions may have resulted from the conversion. The report does not represent an assessment of the amount due under any contract or funding agreement with any tribe or tribal organization.

The CSC policy requires the 12 regions of the Bureau and the Office of Self Governance to maintain records of funds negotiated and awarded to tribes and tribal organizations in categories identified in Appendix A, and to provide that data to the awardees for any changes or corrections – Bureau of Indian Affairs, National Policy Memorandum, NPM-SELFD-1, Contract Support Cost, section 9(A),(B) & (C), <http://www.bia.gov/cs/groups/mywcsp/documents/collection/idc017331.pdf>. The CSC policy requires the Bureau to consolidate this information and to provide the CSC shortfall summary for the most recently concluded fiscal year – Bureau of

Indian Affairs, National Policy Memorandum, NPM-SELFD-1, Contract Support Cost, section 9(D), <http://www.bia.gov/cs/groups/mywcsp/documents/collection/idc017331.pdf>.

For Fiscal Year 2013, the Secretary distributed to Indian tribes and tribal organizations \$813,574,617 from all sources, of which \$610,582,495 is the base for calculating the Fiscal Year 2013 CSC of \$207,743,811. The attached documents show that, for Fiscal Year 2013, the deficiency in funds needed to provide required contract support cost funding to all contractors was \$17,835,099.

Appendix A provides by region, and by tribe and tribal organization, an accounting for the amounts of funding provided for direct program operation, start-up costs, pass-through and exclusion related funds, and direct and indirect costs. Appendix A also provides the negotiated indirect cost rate and type of rate for each tribal organization, the total direct cost base amount, and the direct and indirect contract support cost requirements (including the unduplicated direct and indirect contract support cost requirements with sub-awards). A more detailed explanation of the categories is provided at the end of the appendix, "Guidance and Interpretation to Shortfall Report Labels for Appendix A Spreadsheets." The spreadsheets in Appendix B provides the same type of information for tribally-controlled schools and the Appendix C provides the same type of information for contract support fund eligible P.L. 102-477 program.

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

REGIONAL S AND OFFICE OF SELF GOVERNANCE SUMMARY

A	B	C	D	E	F	G	H	I	N	O	P	Q	R	S	T	U	V	W	X
DIVISION	Region	Total FY13 Contract or Grants Awarded Under P.L. 93-638	FY13 ISD Funded	FY13 DCSC Need	FY13 DCSC Funding (PMD Recurring)	FY13 Ongoing Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	FY13 IDC Need	FY13 Negotiated Lump Sum Need	FY13 IDC PMD or Negotiated Lump Sum PMD	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PMD for Non-School BIA Programs	Total FY13 IDC NEED for P.L. 100-297 Program	Total FY13 IDC PMD for P.L. 100-297 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PMD for P.L. 102-477 Program	TOTAL FY13 CSC Shortfall For All Programs	Percent of Ongoing CSC Need Funded
A	Great Plains	84,924,602	231,752	5,792,611	4,884,711	90,717,213	30,790,753	59,926,460	14,873,128	-	13,924,793	20,655,739	18,809,504	206,078	191,402	155,933	126,714	1,900,130	90.95%
B	Southern Plains	12,306,534	1,213	931,602	929,087	13,238,136	3,982,985	9,855,151	2,282,089	-	2,241,368	3,213,671	3,170,455	-	-	118,970	106,012	56,174	96.31%
C	Rocky Mountain	24,950,487	-	2,627,849	2,306,303	27,578,336	5,306,724	22,271,612	4,108,271	-	3,806,010	5,736,120	6,112,313	-	-	77,256	72,331	628,732	90.77%
E	Alaska	15,609,263	-	1,261,564	1,209,525	16,770,817	1,578,762	15,192,055	4,668,146	-	3,758,793	5,927,700	4,668,318	-	-	497,699	450,616	1,006,465	84.34%
F	Midwest	32,156,901	410,280	2,533,657	2,036,033	34,690,568	8,096,628	26,593,939	6,583,346	29,396	6,582,978	9,126,399	8,618,011	1,538,622	1,424,002	19,759	19,759	623,208	94.17%
G	Eastern Oklahoma	4,234,655	17,960	290,379	260,180	4,525,034	1,320,170	3,204,864	707,565	57,336	710,482	1,085,280	970,632	-	-	-	-	84,648	91.98%
H	Western	67,932,967	-	5,762,568	5,735,883	73,695,525	15,331,186	58,364,339	11,973,107	-	11,546,596	17,735,665	17,282,479	-	-	62,845	58,836	457,193	97.43%
J	Pacific	22,094,353	-	1,559,911	1,101,807	23,654,264	5,333,316	18,320,948	5,059,676	366,343	4,738,585	6,075,930	5,840,392	-	-	-	-	1,135,538	83.72%
M	Southwest	27,149,320	-	2,436,317	1,692,390	29,585,637	3,862,375	25,733,262	7,388,187	-	7,390,224	9,822,514	9,082,614	-	-	252,629	232,257	760,232	92.45%
N	Nevado	79,991,255	133,527	4,496,013	4,269,511	84,467,268	32,097,263	52,369,005	9,446,169	-	8,651,978	13,942,182	12,621,489	-	-	-	-	1,020,693	92.88%
P	Northwest	87,459,485	81,293	6,471,378	6,471,378	93,930,863	15,625,198	78,305,665	21,841,737	-	18,472,489	29,313,115	24,843,867	363,446	353,446	300,776	279,185	3,390,839	88.29%
S	Eastern	45,123,059	-	2,738,417	2,735,588	47,961,476	18,649,354	29,212,122	7,895,749	7,892	7,856,089	10,641,868	10,591,657	2,519,645	2,619,831	36,640	31,003	144,449	100.34%
O	1/ Office of Self Governance	309,741,736	200,430	19,626,982	12,896,689	329,368,718	118,156,636	211,212,082	65,177,078	-	65,182,582	84,804,060	78,081,271	444,094	351,178	-	-	6,915,695	92.00%
	TOTAL	813,574,617	1,076,435	56,529,228	46,530,065	870,103,845	289,621,350	610,582,495	161,980,238	450,767	154,862,937	218,960,233	201,393,002	5,061,975	4,939,859	1,522,507	1,376,755	17,835,099	92.09%

NOTE: Columns J, K, L, and M have been hidden because the data cannot be summarized.

1/ The Variance is at the Office of Self Governance.

Total Contract Support Funds Allocated:	207,743,811.00
Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V'):	207,709,616.00
1/ Variance:	34,195.00

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

A - GREAT PLAINS REGION																										
No.	Tribal Organization	Total FY13 Grants Awarded Under P.L. 93-538	FY13 DCSG Funded	FY13 DCSG Need	FY13 DCSG Funding PAD (Recovery)	On-going Awards Adjusted (DCSG Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Basis	Applicable DC Rate	Year For Which Rate Was Established	Type of DC Rate	Basis of DC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DCSG PAD or Lump Sum PAD	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PAD for Non-School BIA Programs	Total FY13 DC NEED for P.L. 100-297 Program	Total FY13 DC PAD for P.L. 100-297 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PAD for P.L. 102-477 Program	Total FY13 CSC Shortfall for All On-going DCSG Need Funded	Percent of On-going DCSG Need Funded			
																								1	2	3
1	Chippewa River Sioux Tribe	11,044,283		678,214	678,214	11,722,467	3,647,988	8,074,480	16.47%	FY 2011	FCF	TDC lease PT	1,326,870		1,286,872	2,089,084	1,634,886						73,198	91.39%		
2	Flandreau Santee Sioux Tribe	645,519		38,472	38,472	683,991	253,088	430,905	35.88%	FY 2013	FCF	TDC lease PT	153,981		153,980	162,133	102,132							1	100.00%	
3	Fort Berthold Community College	110,005		12,889	12,889	122,874		122,874	27.00%	FY 2010	PROV	TDC lease PT	33,170		33,178	40,045	40,045								100.00%	
4	Infer-Tribal Buffalo Council	1,395,000		13,647	13,647	1,408,647	1,037,250	371,397	23.33%	FY 2010	FCF	TDC lease PT	123,861		123,861	137,505	137,505								100.00%	
5	Lakota Ojibwe Wakarusa Okwachayap	251,747				251,747	227,747	24,000	32.43%	FY 2010	FCF	TDC lease PT	5,383		5,383	5,383	5,383								100.00%	
6	Lower Brule Sioux Tribe	3,828,523	83,375	110,570	110,570	3,940,093	2,438,972	1,501,121	13.77%	FY 2013	FCF	TDC lease PT	391,557		208,214	317,137	318,784							353	99.89%	
7	Mandaree School District #36	28,727				28,727		28,727	15.00%	FY 2013	FINAL	TDC lease PT	4,009		4,009	4,009	4,009								100.00%	
8	Northern Plains Intertribal Court	175,283		8,988	8,988	184,261		184,261	15.00%	FY 2013	FINAL	TDC lease PT	27,639		27,639	30,637	30,637								100.00%	
9	Oglala Sioux Tribe	10,150,788		624,895	479,788	10,775,963	3,824,314	6,951,340	40.24%	FY 2011	PROV	SAL w/ PT	2,750,983		2,284,438	3,381,878	2,754,224							817,654	81.74%	
10	Oglala Sioux Tribe	519,170		49,919	49,919	569,089		569,089	15.00%	FY 2012	FCF	TDC lease PT	85,383		75,883	155,282	125,782							9,500	92.48%	
11	Oglala Lakota College	3,889,624		291,351	291,351	4,180,975	2,238,633	1,942,342	23.40%	FY 2012	FCF	SAL	454,508		522,884	745,859	614,035							(98,170)	109.14%	
12	OST Dept. of Public Safety	3,660,846		316,825	316,825	3,977,671		3,977,671	37.40%	FY 2012	PROV	TDC lease PT	1,487,574		1,389,081	1,804,392	1,695,806							116,485	93.43%	
13	OST Parks/Recreation	385,428		28,457	28,457	413,885	80,000	333,885	23.10%	OTHER	FCF	TDC lease PT	81,767		75,174	110,204	75,174							36,030	68.21%	
14	PEDCO	118,273		11,650	11,650	129,923		129,923	38.21%	FY 2012	PROV	TDC lease PT	50,943		50,943	62,593	62,593								100.00%	
15	Ponca Tribe	1,047,065		80,578	80,578	1,127,643	38,094	1,089,549	28.49%	FY 2012	FCF	TDC lease PT	283,076		283,326	343,904	343,904									100.00%
16	Rosebud Sioux Tribe	11,273,348	48,060	1,004,015	477,948	12,271,363	3,755,188	8,522,175	25.29%	FY 2012	FCF	SAL w/ PT	2,125,258		1,901,341	3,159,273	2,373,189							780,084	75.31%	
17	Santee Sioux Nation	1,828,038		110,321	110,321	1,738,359	121,666	1,616,693	13.33%	FY 2012	FCF	TDC lease PT	215,505		215,503	325,826	325,824								2	100.00%
18	Saugu Child and Family Services	898,682		16,286	15,351	915,078	749,809	135,269	24.73%	FY 2012	PROV	SAL w/ PT	31,650		28,888	40,940	44,049									88.19%
19	Shia Gesta University	797,330		40,665	40,665	837,995	409,828	428,167	28.00%	FY 2013	FCF	TDC lease PT	119,666		119,987	160,623	160,622								1	100.00%
20	Sisseton Wahpeton Ojibwe	2,770,681		208,185	88,770	2,579,546	678,723	2,301,123	21.37%	FY 2012	FCF	TDC lease PT	491,750		447,047	700,835	535,817									80.59%
21	Sitting Bull College	312,559		8,178	8,178	320,738	244,000	76,738	23.00%	FY 2012	FCF	TDC lease PT	16,185		18,188	27,354	27,355									100.00%
22	Spirit Lake Tribe	908,507		58,801	58,801	967,308	438,517	528,791	20.03%	FY 2013	FCF	SAL w/ PT	106,277		108,278	104,878	164,879									94.72%
23	Standing Rock Sioux Tribe	7,304,005		427,880	427,880	7,731,885	2,889,083	4,842,802	12.21%	FY 2012	PROV	TDC lease PT	577,876		577,876	1,005,766	1,006,796									100.00%
24	Three Affiliated Tribes	9,586,579		780,701	673,881	10,347,280	5,275,941	5,071,339	34.24%	FY 2011	FCF	TDC lease PT	1,738,426		1,705,188	2,497,127	2,378,078									95.17%
25	Teton Indian Services Area	238,585		8,824	8,824	246,219	58,489	187,730	16.20%	FY 2012	PROV	SAL	30,740		28,978	39,394	39,904									94.67%
26	Turtle Mt. Band of Chippewa	4,709,543		237,761	237,761	4,947,304	1,585,835	3,361,469	13.48%	FY 2012	FCF	TDC lease PT	453,126		453,128	680,887	680,887									100.00%
27	Turtle Mt. Community College	219,772		27,130	27,130	246,902		246,902	20.00%	FY 2012	PROV	TDC lease PT	40,360		48,381	78,510	78,511									100.00%
28	Twin Buttes School District #37	57,857				57,857		57,857	15.00%	FY 2013	FCF	TDC lease PT	8,684		8,883	8,684	8,684									99.89%
29	United Tribes Technical College	4,303,834		452,107	452,107	4,755,941		4,755,941	29.75%	FY 2012	FCF	TDC lease PT	1,414,833		1,414,833	1,406,940	1,366,940									100.00%
30	Winnabeago Tribe	1,389,009		118,710	118,710	1,488,719	130,489	1,358,230	8.28%	FY 2011	FCF	TDC lease PT	112,461		112,482	232,171	232,172									100.00%

Appendix A

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

A No.	B Tribal Organization	C Total FY13 Contracts or Award Under P.L. 93-538	D FY13 ISD Funded	E FY13 DCSC Need	F FY13 DCSC Funding PAD (Recurring)	G On-going Awards Adjusted (DCSC Need Only)	H Less Other Exclusions and Pass-Through	I FY13 Direct Cost Base	J Applicable DC Rate	K Year For Which DC Rate Was Established	L Type of DC Rate	M Bases of DC Rate	N FY13 DC Need	O FY13 Negotiated Lump Sum Need	P FY13 DC PAD or Negotiated Lump Sum PAD	Q Total FY13 CSC NEED for Non-School BIA Programs	R Total FY13 CSC PAID for Non-School BIA Programs	S Total FY13 DC NEED for P.L. 100-297 Program	T Total FY13 DC PAID for P.L. 100-297 Program	U Total FY13 CSC NEED for P.L. 102-477 Program	V Total FY13 CSC PAID for P.L. 102-477 Program	W Total FY13 CSC Shortfall for All Programs	X Percent of On-going CSC Need Funded		
																								(C-D)	(E-F)
31	Yankton Sioux Tribe	1,325,342	100,317	64,891	64,891	1,390,353	478,321	912,012	28.88%	FY 2012	FCF	TOC less PT	14,873,128	-	13,924,793	20,565,739	18,009,504	205,078	191,402	155,933	128,714	1,900,130	275	99.02%	
REGIONAL TOTAL		84,924,802	231,752	5,792,611	4,884,711	90,717,213	30,790,753	59,926,460																	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Yvonne LaRoque, Indian Self-Determination Officer - 605.226.7428

Total Contract Support Funds Allocated:	19,127,620.00
Total Contract Support Funds Awarded (Column "R" + "T" + "V"):	19,127,620.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

B - SOUTHERN PLAINS REGION		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R		S		T		U		V		W		X	
No.	Tribe / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	FY13 ISD Funded	FY13 DCSG Need	FY13 DCSG Funding PAD (Recurring)	On-going Awards Adjusted (DCSG Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 IDC Need	FY13 Negotiated Lump Sum Need	FY13 DCSG PAD or Non-School BIA Programs	Total FY13 DCSG NEED for P.L. 100-297	Total FY13 DCSG PAD for P.L. 100-297	Total FY13 DCSG NEED for P.L. 100-297	Total FY13 DCSG PAD for P.L. 100-297	Total FY13 DCSG NEED for P.L. 102-477	Total FY13 DCSG PAD for P.L. 102-477	Total FY13 DCSG Shortfall for All Programs	Percent of On-going Funding Need																						
1	Alabama-Coushatta Tribe	835,244		60,855	60,855	896,099	490,388	405,701	62.00%	FY 2013	SM	251,535		251,535	312,350	312,350	312,350	312,350					1	100.00%																					
2	Apache Tribe of Oklahoma	44,059				44,059		44,059	16.24%	FY 2012	TDC less PT	7,155		7,155	7,155	7,155	7,155	7,155																											
3	Caddo Nation	636,924		23,370	23,370	660,294	385,282	275,002	16.72%	FY 2012	TDC less PT	51,480		51,480	74,950	74,950	74,950	74,950																											
4	Cheyenne-Arapaho Tribe of Oklahoma	1,545,243		123,919	123,919	1,669,162	27,000	1,642,162	16.55%	FY 2010	TDC less PT	271,776		271,776	395,695	395,695	395,695	395,695					2	100.00%																					
5	Comanche Nation of Oklahoma	1,528,026		87,156	87,156	1,713,182	706,989	1,004,193	22.46%	FY 2013	TDC less PT	225,542		225,542	312,698	312,698	312,698	312,698					1	100.00%																					
6	Iowa Tribe of Kansas & Nebraska	665,918		54,309	54,309	720,227		720,227							54,309	54,309	54,309	54,309																											
7	Iowa Tribe of Oklahoma	636,635		96,839	96,839	703,474	19,992	683,482	32.42%	FY 2013	TDC less PT	221,585		221,585	288,424	288,423	288,423	288,423					1	100.00%																					
8	Kickapoo Traditional Tribe of Texas	486,713		53,091	53,091	539,804	42,125	497,679	14.89%	FY 2012	TDC less PT	74,104		74,104	127,195	127,195	127,195	127,195																											
9	Kickapoo Tribe of Kansas	990,564		64,080	64,080	1,054,644	266,817	787,827	28.81%	OTHER	TDC less PT	226,973		226,974	281,053	281,054	281,054	281,054																											
10	Kiowa Tribe of Oklahoma	1,199,673		59,844	59,844	1,259,517	662,368	597,149	16.24%	FY 2012	TDC less PT	95,977		97,586	155,821	155,821	155,821	155,821																											
11	Ojibwa-Missouri Tribe of Oklahoma	755,663		56,533	56,533	812,196	169,248	642,948	17.10%	FY 2011	TDC less PT	109,944		109,944	166,477	166,477	166,477	166,477																											
12	Pawnee Nation of Oklahoma	574,484		62,506	62,506	636,990	157,782	479,208	52.54%	FY 2011	SM	251,776		220,800	314,282	283,305	283,305	283,305																											
13	Prairie Band Potawatomi of Kansas	981,159		91,457	91,457	1,072,616	153,824	898,792	13.95%	FY 2010	TDC less PT	125,381		118,405	216,839	209,883	209,883	209,883																											
14	Sac and Fox Nation of Missouri	405,790		42,431	42,431	448,221	24,844	423,377	21.89%	FY 2013	TDC less PT	91,788		87,740	134,219	130,171	130,171	130,171																											
15	Tonkawa Tribe of Oklahoma	606,884		63,625	63,625	670,509	246,338	424,171	47.20%	FY 2013	SM	200,209		200,208	263,834	263,833	263,833	263,833																											
16	17 Wichita & Affiliated Tribes of Oklahoma	335,555	1,213	21,587	21,589	357,142	27,988	329,154	23.04%	FY 2012	TDC less PT	75,842		74,827	97,429	96,216	96,216	96,216																											
REGIONAL TOTAL		12,206,634	1,213	931,602	929,087	13,238,136	3,382,985	9,855,151				2,262,069	-	2,241,388	3,213,671	3,170,455	3,213,671	3,170,455																											

NOTE: 1/ The regional Awarding Official requested handling from the ISD hand in order to bring the Tribe up to 100% CSC need.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Kelly Moore, Indian Self-Determination Officer - 405.247.8932

Total Contract Support Funds Allocated:	3,276,467.00
Total Contract Support Funds Awarded (Columns R + T + U + V):	3,276,467.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

C - ROCKY MOUNTAIN REGION													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
No.	Tribal/Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 103-287	FY13 DCSG Need Funded	FY13 DCSG Need (Resourcing)	FY13 DCSG Funding PAID (Resourcing)	On-going Awards Adjusted (DCSG Need Only)	Less Other Exclusions and Pass-through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 DCSG Need
1	Blackfoot Tribe	5,216,079	490,878	308,359	5,707,057	1,517,544	4,189,513	10.39%	FY 2010	FCF	304.46F	688,242	837,950
2	Chief Dull Knife Memorial College	380,116	80,517	80,517	446,633	58,517	300,116	51.80%	OTHER	PROV	304.46F	202,080	202,080
3	Chippewa Cree Tribe	109,780	16,487	16,487	126,247		126,247	29.89%	FY 2012	FCF	TDC less PT	37,997	30,092
4	Crow Tribe	1,491,550	191,247	174,895	1,652,707	2,776	1,652,707	20.59%	FY 2012	FCF	304	340,311	282,519
5	Eastern Shoshone Tribe	275,767	34,867	34,867	310,634		307,058	30.66%	CV 2013	FCF	TDC less PT	94,389	93,879
6	Fort Belknap Community Council	4,349,790	387,010	387,010	4,716,800	657,322	4,059,478	28.98%	OTHER	FCF	304	1,394,435	975,040
7	Fort Peck Tribes	6,574,330	886,150	886,150	7,460,480	361,541	7,108,939	12.73%	FY 2012	FCF	TDC less PT	919,425	834,499
8	Joint Business Council (Arapaho/Shoshone)	2,237,395	232,480	232,480	2,469,875	85,000	2,384,875	8.90%	CV 2012	FCF	TDC less PT	305,090	212,409
9	Northern Arapaho Tribe	834,743	42,291	42,291	877,034	532,815	444,419	22.71%	FY 2011	FCF	TDC less PT	100,828	97,731
10	Northern Cheyenne Tribe	3,139,105	184,711	184,711	3,322,816	2,091,409	1,231,407	31.49%	FY 2012	FCF	304	387,770	378,725
11	Sly People Higher Education	282,842	23,131	23,131	265,973	285,073	285,073	15.00%	OTHER	PLAT	TDC less PT	42,890	84,148
REGIONAL TOTAL		24,950,497	-	2,827,849	2,308,303	27,578,338	5,308,724	22,271,612				4,106,271	3,808,010

Total Contract Support Funds Allocated:	8,194,844.00
Total Contract Support Funds Awarded (Columns "R" + "T" + "V"):	8,194,844.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Stelvia Corbin, Indian Self-Determination Officer - 406.247.7983

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

E- ALASKA REGION																							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
No.	Tribal / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-438 Funded	FY13 ISD DCSG Need	FY13 DCSG Need (Recurring)	FY13 DCSG Funding P.M.D. (Recurring)	On-going Awards Adjudicated (DCSG Need Only)	Less Other Exclusions and Pass-through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of Base of IDC Rate	FY13 IDC Need	FY13 Negotiated Lump Sum Need	FY13 IDC P.M.D. or Lump Sum P.M.D.	Total FY13 DCSG NEED for Non-School BIA Programs	Total FY13 DCSG P.M.D. for Non-School BIA Programs	Total FY13 DCSG NEED for P.L. 100-287 Program	Total FY13 DCSG P.M.D. for P.L. 100-287 Program	Total FY13 DCSG NEED for P.L. 102-477 Program	Total FY13 DCSG P.M.D. for P.L. 102-477 Program	Total FY13 DCSG NEED for All Programs	Total FY13 DCSG P.M.D. for All Programs	Percent of Ongoing DCSG Need Funded
1	Ahtna	206,726	13,553	13,553	13,553	220,079	3,150	215,929	38.06%	FY 2012	FCF	TDC less PT	82,553	61,328	95,916	74,681					21,235	77.95%	
2	Agnagux Tribe of King Cove	113,828	5,991	5,991	5,991	119,819	24,150	95,669	30.00%	FY 2011	FLAT	TDC less PT	26,701	21,021	34,662	27,032					7,630	77.80%	
3	Ahtchak	137,148	14,255	14,255	14,255	151,403	11,361	140,042	23.87%	FY 2010	FCF	TDC less PT	33,428	27,365	47,653	41,620					6,063	87.26%	
4	Ahtchak	165,799	19,680	19,680	19,680	185,479	21,974	163,505	33.38%	FY 2010	FCF	TDC less PT	54,594	48,888	74,284	68,378					5,906	82.07%	
5	Ambler	61,217	8,580	8,580	8,580	69,797	69,797	69,797	30.00%	FY 2011	FLAT	TDC less PT	29,939	24,527	29,519	33,107					(3,595)	112.15%	
6	Angeon Community Assoc.	162,963	15,216	15,216	15,216	178,179	25,838	152,341	17.97%	FY 2011	FLAT	TDC less PT	27,376	21,754	42,552	36,970					5,622	88.80%	
7	Aniak	165,533	14,984	14,984	14,984	180,517	25,153	155,364	30.00%	FY 2011	FLAT	TDC less PT	45,809	32,973	61,593	47,957					13,636	77.89%	
8	Aniak	158,778	12,441	12,441	12,441	169,219	16,250	152,969	30.00%	FY 2011	FLAT	TDC less PT	45,691	37,570	59,332	45,418					12,914	77.65%	
9	Arctic Slope Native Assoc.	329,172	15,736	15,736	15,736	344,908	18,750	326,158	41.00%	FY 2011	FCF	TDC less PT	133,925	100,636	148,461	116,372					33,089	88.67%	
10	Atnedluk	151,228	18,159	18,159	18,159	169,387	37,000	149,387	61.03%	OTHER	FCF	TDC less PT	103,377	87,182	121,536	103,341					16,195	77.95%	
11	Beaver	131,673	13,374	13,374	13,374	145,047	37,000	108,047	30.00%	FY 2011	FLAT	TDC less PT	32,414	22,277	43,788	35,651					10,137	77.86%	
12	BIM Moore's Slough	29,196	2,787	2,787	2,787	31,983	5,875	26,108	30.00%	FY 2011	FLAT	TDC less PT	9,595	9,641	12,392	9,641					2,741	77.86%	
13	Buckland	150,349	17,716	17,716	17,716	168,065	5,875	162,190	30.00%	FY 2011	FLAT	TDC less PT	48,657	37,408	66,373	55,124					11,249	83.05%	
14	Carnwell	89,504	4,646	4,646	4,646	94,150	18,881	75,269	30.00%	FY 2011	FLAT	TDC less PT	22,591	40,945	27,227	45,491					(19,264)	167.08%	
15	Chakytvik	127,830	9,906	9,906	9,906	137,736	10,722	127,014	30.00%	FY 2011	FLAT	TDC less PT	38,104	27,475	48,010	37,381					10,629	77.86%	
16	Chetornak	27,932	9,208	9,208	9,208	37,140	14,700	22,440	30.00%	FY 2011	FCF	TDC less PT	11,142	18,784	20,350	27,972					(7,622)	137.45%	
17	Chickadee	155,588	13,237	13,237	13,237	168,825	14,700	154,125	27.25%	FY 2011	FCF	TDC less PT	41,989	29,770	55,236	43,907					3,360	12.44%	
18	Chilkat (Kuckwan Village)	194,915	16,900	16,900	16,900	211,815	2,826	208,989	17.31%	CY 2012	FCF	TDC less PT	36,176	42,506	59,076	59,406					(6,330)	111.93%	
19	Chulchitlak	147,402	13,028	13,028	13,028	160,430	2,826	157,604	30.00%	FY 2011	FLAT	TDC less PT	48,129	34,589	61,157	47,817					13,540	84.76%	
20	Chugach Regional Resources Council	409,533	21,000	21,000	21,000	430,533	148,333	282,200	18.42%	OTHER	FCF	TDC less PT	51,981	48,113	72,981	69,113					3,868	94.76%	
21	Chuldonnack	171,257	18,148	18,148	18,148	187,406	15,349	172,057	30.00%	FY 2011	FLAT	TDC less PT	51,617	36,814	67,766	62,703					15,003	77.80%	
22	Cook Inlet Tribal Council	478,059	17,689	17,689	17,689	495,748	32,756	460,992	28.81%	FY 2011	FCF	TDC less PT	137,422	118,997	155,111	136,048					316,738	87.50%	
23	Crooked Creek	220,140	20,183	20,183	20,183	240,323	8,400	240,323	30.00%	FY 2011	FLAT	TDC less PT	72,067	57,761	92,280	77,944					14,336	84.46%	
24	Deering	99,472	11,091	11,091	11,091	110,563	8,400	102,163	30.00%	FY 2011	FLAT	TDC less PT	27,605	22,937	41,740	34,028					7,712	81.52%	
25	Dot Lake	84,633	7,382	7,382	7,382	92,015	8,400	83,615	30.00%	FY 2011	FLAT	TDC less PT	41,573	31,892	34,987	30,503					4,484	87.18%	
26	Ek	124,303	14,274	14,274	14,274	138,577	15,800	122,777	30.00%	FY 2011	FLAT	TDC less PT	42,810	37,521	55,647	45,908					9,641	82.20%	
27	Eklutna	175,420	15,545	15,545	15,545	190,965	29,323	175,395	30.00%	FY 2011	FLAT	TDC less PT	53,127	48,077	69,155	53,086					15,069	77.86%	
28	Ermonak	184,487	21,915	21,915	21,915	206,412	29,323	177,089	30.00%	FY 2011	FLAT	TDC less PT	53,127	48,077	75,042	69,992					5,050	93.27%	
29	Fahbanas Native Assoc.	414,983	8,727	8,727	8,727	423,690	58,289	365,401	23.37%	FY 2011	FCF	TDC less PT	85,394	64,557	94,121	73,284					20,837	77.89%	
30	Gakona	140,988	13,820	13,820	13,820	154,808	2,000	152,808	32.17%	FY 2011	PROV	TDC less PT	49,062	37,265	62,682	50,885					11,797	81.18%	

Department of the Interior
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Contract Support Cost Shortfall Report for FY 2013

E - ALASKA REGION		A		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R		S		T		U		V		W		X	
No.	Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-438	FY13 DCSC Funded	FY13 DCSC Need	FY13 Funding PAID (Recurring)	Drop-out Awards Allocated (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Basis	Applicable DC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 DCSC Need	FY13 Negotiated Lump Sum Need	FY13 DCSC Need	FY13 Negotiated Lump Sum PAID	Total FY13 DCSC Need for Non-School BIA Programs	Total FY13 DCSC PAID for Non-School BIA Programs	Total FY13 DCSC Need for P.L. 100-287 Program	Total FY13 DCSC PAID for P.L. 100-287 Program	Total FY13 DCSC Need for P.L. 102-477 Program	Total FY13 DCSC PAID for P.L. 102-477 Program	Total FY13 DCSC Shortfall for All Programs	Percent of On-going DCSC Need Funded																									
31	Georgetown	170,998	12,080	12,080	12,080	183,058	8,900	174,258	30.00%	OTHER	PROV	52,277	38,033	38,033	64,337	50,083	14,254	14,254	14,254	14,254	14,254	14,254	14,254	77.96%																									
32	Goodnews Bay	142,174	15,192	15,192	15,192	157,266	7,975	149,391	32.21%	PROV	TDC less PT	46,119	41,148	41,148	63,311	58,338	5,973	5,973	5,973	5,973	5,973	5,973	5,973	88.89%																									
33	Gulkana	154,505	15,195	15,195	15,195	169,700	11,022	158,678	29.24%	PROV	TDC less PT	46,387	32,781	32,781	61,992	47,956	13,836	13,836	13,836	13,836	13,836	13,836	13,836	77.89%																									
34	Hoonah Indian Assoc.	280,309	22,135	22,135	22,135	302,444	14,922	287,522	33.99%	OTHER	PROV	98,004	69,849	69,849	118,139	91,984	26,155	26,155	26,155	26,155	26,155	26,155	26,155	77.99%																									
35	Hydaburg Cooperative Assoc.	219,918	12,948	12,948	12,948	232,766	48,371	164,395	19.44%	PROV	TDC less PT	35,848	31,971	31,971	48,894	44,819	3,875	3,875	3,875	3,875	3,875	3,875	3,875	92.04%																									
36	Iglooing	163,781	18,377	18,377	18,377	182,158	4,806	177,352	32.35%	PROV	TDC less PT	57,438	40,653	40,653	75,515	59,030	16,785	16,785	16,785	16,785	16,785	16,785	16,785	77.86%																									
37	Ikroavna	171,961	10,205	10,205	10,205	181,686	35,128	146,558	30.00%	PROV	TDC less PT	44,021	32,016	32,016	54,226	42,221	12,005	12,005	12,005	12,005	12,005	12,005	12,005	77.85%																									
38	Inupiat Community of the Arctic Slope	428,808	39,101	39,101	39,101	485,907	465,907	465,907	40.22%	PROV	TDC less PT	187,388	137,246	137,246	226,489	176,347	50,142	50,142	50,142	50,142	50,142	50,142	50,142	77.86%																									
39	Kaktovik	132,950	8,546	8,546	8,546	141,496	141,496	141,496	30.00%	PROV	TDC less PT	42,449	51,713	51,713	50,995	60,259	9,264	9,264	9,264	9,264	9,264	9,264	9,264	116.17%																									
40	Katagag	138,401	8,502	8,502	8,502	146,903	20,691	161,593	30.00%	PROV	TDC less PT	44,071	38,242	38,242	55,925	40,934	15,039	15,039	15,039	15,039	15,039	15,039	15,039	77.89%																									
41	Katuk	175,284	7,345	7,345	7,345	182,629	20,691	164,667	30.00%	PROV	TDC less PT	40,400	33,883	33,883	51,021	44,284	6,737	6,737	6,737	6,737	6,737	6,737	6,737	86.80%																									
42	Kasaan	124,046	10,621	10,621	10,621	134,667	12,037	122,630	30.00%	PROV	TDC less PT	53,322	37,982	37,982	69,290	53,950	15,340	15,340	15,340	15,340	15,340	15,340	15,340	77.88%																									
43	Kasajuk	173,808	15,968	15,968	15,968	189,776	177,739	177,739	30.00%	PROV	TDC less PT	49,055	35,495	35,495	61,240	47,690	13,590	13,590	13,590	13,590	13,590	13,590	13,590	77.88%																									
44	Kiana Traditional Council	151,320	12,195	12,195	12,195	163,515	35,312	128,203	30.00%	PROV	TDC less PT	41,882	33,626	33,626	54,895	46,638	8,256	8,256	8,256	8,256	8,256	8,256	8,256	84.96%																									
45	King Salmon Tribe	161,804	13,013	13,013	13,013	174,817	5,870	168,947	30.00%	PROV	TDC less PT	21,575	18,831	18,831	25,943	20,189	5,744	5,744	5,744	5,744	5,744	5,744	5,744	77.88%																									
46	Kovikna	73,420	4,388	4,388	4,388	77,798	26,000	51,798	30.00%	PROV	TDC less PT	37,184	30,185	30,185	62,461	45,432	10,102	10,102	10,102	10,102	10,102	10,102	10,102	89.96%																									
47	Kulit Kooli (Copper Center)	134,713	15,287	15,287	15,287	149,980	28,000	121,980	30.00%	PROV	TDC less PT	65,712	42,811	42,811	40,781	50,839	7,059	7,059	7,059	7,059	7,059	7,059	7,059	115.09%																									
48	Kotuk	115,348	11,028	11,028	11,028	126,376	7,200	119,176	30.00%	PROV	TDC less PT	58,753	42,811	42,811	40,781	50,839	7,059	7,059	7,059	7,059	7,059	7,059	7,059	77.96%																									
49	Kotuk Area Native Assoc. (off-site)	365,385	27,415	27,415	27,415	392,800	35,670	357,130	18.40%	PROV	TDC less PT	65,712	45,095	45,095	93,127	72,510	20,617	20,617	20,617	20,617	20,617	20,617	20,617	77.96%																									
50	Kotuk Tribal Council (Shoonak)	105,099	7,983	7,983	7,983	112,482	7,200	105,282	38.07%	PROV	TDC less PT	40,081	38,223	38,223	47,464	46,606	8,858	8,858	8,858	8,858	8,858	8,858	8,858	94.53%																									
51	Konglennak	16,348	14,398	14,398	14,398	30,745	30,745	30,745	30.00%	PROV	TDC less PT	9,224	18,391	18,391	22,542	17,551	4,841	4,841	4,841	4,841	4,841	4,841	4,841	77.85%																									
52	Koyukuk	82,233	7,835	7,835	7,835	70,098	21,045	49,053	30.00%	PROV	TDC less PT	14,707	9,716	9,716	22,542	17,551	4,841	4,841	4,841	4,841	4,841	4,841	4,841	77.85%																									
53	Kuskokwim Native Assoc.	10,816	1,246	1,246	1,246	12,062	7,400	5,117	30.00%	PROV	TDC less PT	3,619	2,542	2,542	4,885	3,788	1,077	1,077	1,077	1,077	1,077	1,077	1,077	77.86%																									
54	Kwagalligook	145,785	14,842	14,842	14,842	160,597	20,951	134,120	42.10%	PROV	TDC less PT	48,444	39,288	39,288	64,386	54,108	10,278	10,278	10,278	10,278	10,278	10,278	10,278	84.04%																									
55	Larsen Bay	143,388	11,883	11,883	11,883	155,071	20,951	134,120	30.00%	PROV	TDC less PT	56,465	41,378	41,378	68,148	53,081	15,067	15,067	15,067	15,067	15,067	15,067	15,067	77.86%																									
56	Lehman (Tangnaq)	142,371	8,915	8,915	8,915	148,286	59,264	204,592	30.00%	PROV	TDC less PT	27,007	27,489	27,489	33,922	34,404	15,087	15,087	15,087	15,087	15,087	15,087	15,087	101.42%																									
57	Louden (Galeana)	192,700	11,892	11,892	11,892	204,592	739	143,132	30.00%	PROV	TDC less PT	41,378	41,131	41,131	54,089	52,280	1,809	1,809	1,809	1,809	1,809	1,809	1,809	98.66%																									
58	Marshall	132,786	11,159	11,159	11,159	143,925	739	143,132	29.28%	PROV	TDC less PT	50,206	36,465	36,465	62,068	48,327	13,741	13,741	13,741	13,741	13,741	13,741	13,741	77.86%																									
59	Mekoryuk	170,828	11,982	11,982	11,982	182,690	11,222	171,468	30.00%	PROV	TDC less PT	50,355	36,470	36,470	62,718	48,833	13,885	13,885	13,885	13,885	13,885	13,885	13,885	77.86%																									
60	Metlasta Traditional Council	172,988	12,363	12,363	12,363	185,361	17,612	167,749	30.00%	PROV	TDC less PT	50,355	36,470	36,470	62,718	48,833	13,885	13,885	13,885	13,885	13,885	13,885	13,885	77.86%																									

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E-ALASKA REGION																								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
No.	Tribal / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	FY13 ISD Funded	FY13 DCSG Need	FY13 DCSG Funding PAID (Recurring)	On-going Awards Acquired (DCSG Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Year for Which IDC Rate Was Established	Type of IDC	Base of IDC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 IDC PAID or Negotiated Lump Sum PAID	Total FY13 CSC NEED for Non-School EIA Programs	Total FY13 CSC PAID for Non-School EIA Programs	Total FY13 IDC PAID for P.L. 106-597 Program	Total FY13 CSC NEED for P.L. 106-597 Program	Total FY13 CSC PAID for P.L. 106-597 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of DCSG Need Funded
61	Naknek	137,594	117,900	117,900	117,900	149,384	8,115	141,269	30.00%	FY 2011	FLAT	TDC less PT	42,381	30,388	30,388	54,171	42,178						11,993	77.89%
62	Russell Mission (Iqurmit Traditional Council-Yukon)	97,435	8,780	8,780	8,780	106,215		106,215	30.00%	FY 2011	FLAT	TDC less PT	31,855	23,931	23,931	40,845	32,711						7,934	80.48%
63	New Suyshuk	95,102	6,840	6,840	6,840	101,942	28,744	73,198	30.00%	FY 2011	FLAT	TDC less PT	21,959	21,324	21,324	28,798	28,184						635	97.80%
64	Newhalen	144,197	12,228	12,228	12,228	158,425	2,000	154,425	30.00%	FY 2011	FLAT	TDC less PT	46,328	33,364	33,364	56,555	45,592						12,964	77.85%
65	Nimlichuk	195,328	16,835	16,835	16,835	211,993	28,879	183,084	57.49%	FY 2011	PROV	TDC less PT	105,255	78,270	78,270	121,890	94,905						25,985	77.88%
66	Nokatak	140,318	11,184	11,184	11,184	151,502	29,323	122,179	30.00%	FY 2011	FLAT	TDC less PT	36,054	32,123	32,123	47,838	43,307						4,531	90.53%
67	Nondalton	178,924	13,416	13,416	13,416	192,340		192,340	30.00%	FY 2011	FLAT	TDC less PT	57,702	41,957	41,957	71,118	55,373						16,745	77.86%
68	Northway	184,284	10,518	10,518	10,518	194,802	25,915	168,887	30.00%	FY 2011	FLAT	TDC less PT	60,695	50,498	50,498	61,184	51,016						188	99.73%
69	Niugudat	145,234	7,394	7,394	7,394	153,618	17,086	136,532	30.00%	FY 2011	FLAT	TDC less PT	40,960	30,257	30,257	40,344	37,641						10,703	77.89%
70	Nunakayamiut Tribe (Toksok Bay)	112,195	11,080	11,080	11,080	123,285	6,300	116,985	30.54%	FY 2012	FCF	TDC less PT	35,728	25,363	25,363	50,423	36,453						10,385	77.86%
71	Nunapichuk	135,182	11,085	11,085	11,085	146,277	15,183	131,094	30.00%	OTHER	FCF	TDC less PT	39,328	28,373	28,373	50,423	39,488						10,955	78.27%
72	Orogonmiut	183,020	27,453	27,453	27,453	210,473		210,473	30.00%	FY 2011	FLAT	TDC less PT	63,142	70,538	70,538	90,595	70,538						20,057	113.89%
73	Old Harbor	145,934	9,177	9,177	9,177	155,111	103,416	51,695	30.00%	FY 2011	FLAT	TDC less PT	16,508	18,962	18,962	24,595	28,135						17,164	77.88%
74	Kweethuk	183,511	18,630	18,630	18,630	202,141	5,811	196,330	30.00%	FY 2011	FLAT	TDC less PT	58,899	41,735	41,735	77,529	80,395						13,725	77.86%
75	Ouzniek	175,609	11,982	11,982	11,982	187,591	21,000	166,591	30.02%	FY 2011	FCF	TDC less PT	51,952	38,288	38,288	61,993	48,268						14,725	77.86%
76	Palmit	183,233	16,050	16,050	16,050	179,283	6,111	173,172	30.00%	FY 2011	FLAT	TDC less PT	51,952	42,582	42,582	68,002	58,532						9,370	86.22%
77	Pedro Bay	183,982	19,420	19,420	19,420	203,382	7,882	195,480	30.00%	FY 2011	FLAT	TDC less PT	58,544	41,361	41,361	78,954	60,781						17,283	77.86%
78	Pikta's Point	151,155	13,704	13,704	13,704	164,659	6,375	158,284	30.00%	FY 2011	FLAT	TDC less PT	47,545	37,405	37,405	51,249	51,109						10,140	83.44%
79	Point Hope	252,821	23,987	23,987	23,987	275,818	33,916	242,902	30.00%	FY 2011	FLAT	TDC less PT	72,871	52,287	52,287	96,666	76,294						20,584	78.75%
80	Port Heiden	98,210	9,450	9,450	9,450	107,660	7,182	100,478	30.00%	FY 2011	FLAT	TDC less PT	30,143	33,233	33,233	39,593	42,683						(9,099)	107.80%
81	Port Lions	140,688	13,800	13,800	13,800	154,488	5,200	149,288	22.30%	FY 2011	FCF	TDC less PT	38,291	22,888	22,888	47,091	36,888						10,425	77.86%
82	Oaglan Tavungun Tribe (Sand Pt.)	38,321	1,494	1,494	1,494	39,815	3,588	36,227	30.00%	FY 2011	FLAT	TDC less PT	10,888	8,131	8,131	12,982	9,825						2,737	77.86%
83	Qawalangin Tribe of Unalaska	149,278	13,071	13,071	13,071	162,350	35,183	127,167	30.00%	FY 2011	FLAT	TDC less PT	38,190	33,898	33,898	51,221	48,989						4,232	91.70%
84	Rubyt	137,428	8,923	8,923	8,923	146,351	35,174	111,177	35.15%	FY 2010	FCF	TDC less PT	39,079	28,452	28,452	48,072	37,375						10,627	77.86%
85	Selawik	153,772	14,865	14,865	14,865	168,637	17,792	150,845	30.00%	FY 2011	FLAT	TDC less PT	45,254	48,015	48,015	60,119	62,880						11,628	104.59%
86	Sisgaway	137,341	10,800	10,800	10,800	148,141	10,800	137,341	30.00%	FY 2011	FLAT	TDC less PT	41,262	28,736	28,736	52,062	40,535						11,596	83.41%
87	Sleednude	162,874	18,030	18,030	18,030	180,904	10,800	170,104	30.00%	FY 2011	FLAT	TDC less PT	54,271	42,275	42,275	72,301	60,505						11,645	78.19%
88	South Naknek	138,229	10,400	10,400	10,400	148,029	5,348	142,681	30.00%	FY 2011	FLAT	TDC less PT	42,685	31,340	31,340	53,385	41,740						11,645	78.19%
89	Stevens	157,015	12,661	12,661	12,661	169,676	5,370	164,306	30.00%	FY 2011	FLAT	TDC less PT	48,292	35,578	35,578	61,953	48,227						13,716	77.86%
90	Tazhna	38,753	2,780	2,780	2,780	41,533		41,533	30.00%	FY 2011	FLAT	TDC less PT	12,460	11,868	11,868	15,240	11,868						3,374	77.86%

Department of the Interior
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Contract Support Cost Shortfall Report for FY 2013

E - ALASKA REGION		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
No.	Tribal / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-538	FY13 Funded BSI	FY13 DCSG Need	FY13 DCSG Funding (Recurring)	On-going Adjusted (DCSG Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 IDC Need	FY13 Negotiated Lump Sum Need	FY13 IDC PAID or Negotiated Lump Sum PAID	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PAID for Non-School BIA Programs	Total FY13 IDC NEED for P.L. 100-207 Program	Total FY13 IDC PAID for P.L. 100-207 Program	Total FY13 CSC NEED for P.L. 100-477 Program	Total FY13 CSC PAID for P.L. 100-477 Program	Total FY13 CSC Shortfall for All Programs	On-going DCSG Need	Percent of On-going DCSG Need Funded	
97	Tlukcaik	188,506		14,194	14,194	202,700		202,700	30.00%	FY 2011	PLAT	TDC base PT	60,810		44,205	75,004	58,399						16,605	77.88%	
92	Tununak	95,289		7,860	7,860	102,829		93,329	35.64%	FY 2011	FCF	TDC base PT	33,262		25,381	40,822	32,641						7,961	80.69%	
93	Tyonek	182,121		10,013	10,013	192,134		136,855	42.80%	FY 2011	PROV	TDC base PT	58,390		43,176	66,313	53,189						15,124	77.86%	
94	Upeasik	279,835		19,206	19,206	299,041		250,396	30.00%	FY 2011	PLAT	TDC base PT	75,119		67,148	94,325	86,952						7,673	91.55%	
95	Unkumut	157,659		14,921	14,921	172,580		158,236	30.00%	FY 2011	PLAT	TDC base PT	50,471		40,825	65,392	55,746						6,446	85.29%	
96	Valdez	105,091		5,895	5,895	110,986		97,149	42.00%	FY 2011	PROV	TDC base PT	40,803		30,465	46,666	36,660						10,338	77.86%	
97	Vupit of Andreafski	164,863		14,379	14,379	179,242		169,267	30.00%	FY 2011	PLAT	TDC base PT	50,790		38,363	65,159	50,732						14,427	77.66%	
REGIONAL TOTAL		164,863	-	1,261,564	1,209,625	16,770,817	1,678,762	15,192,055					4,666,146	-	3,758,793	5,927,700	4,968,318					487,899	450,616	1,006,465	84.34%

Total Contract Support Funds Allocated:	5,416,934.00
Total Contract Support Funds Awarded (Columns R + T + U + V):	5,416,934.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Dee Ayoite, Indian Self-Determination Officer - 907.271.4086

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

H - WESTERN REGION		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R		S		T		U		V		W		X	
No.	Tribe / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-538	FY13 ISD Funded	FY13 DCSC Need	FY13 DCSC Funding PAID	Change in Amounts Available (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable DC Rate	Year for Which DC Rate Established	Type of DC Rate	Base of DC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DC PAID or Negotiated Lump Sum PAID	Total FY13 CSO Need for Non-School BIA Programs	Total FY13 DC PAID for Non-School BIA Programs	Total FY13 DC Need for P.L. 100-597 Program	Total FY13 DC PAID for P.L. 100-597 Program	Total FY13 CSO Need for P.L. 102-477 Program	Total FY13 DC PAID for P.L. 102-477 Program	Total FY13 CSO Shortfall for All Programs	Percent of CSO Need Funded																								
32	Tonto Apache Indian Tribe	216,211	23,970	38,975	23,084	236,161	4,000	205,161	15.00%	OTHER	DCS as PT	35,277		34,288	59,247	59,132							1.11%																								
33	Ute Indian Tribe	577,659	38,975	38,975	38,975	616,684	326,147	280,487	59.46%	FY 2011	SAU	172,724		168,739	211,699	207,714							3.05%																								
34	Yukon River Prairie Indian Tribe	752,514	75,283	75,283	75,283	827,707	304,072	523,726	20.51%	CY 2013	SAU	107,416		103,979	182,899	179,282							3.43%																								
35	White Band	62,596	10,483	10,483	10,483	73,079	20,315	52,764	41.44%	FY 2011	DCS as PT	21,905		21,256	32,248	31,739							63%																								
36	Western Shoshone Public Safety Board	581,934	84,225	84,225	84,225	666,159	1,285,292	946,159	13.89%	OTHER	DCS as PT	92,520		89,203	176,754	173,426							3.30%																								
37	White Mountain Apache Tribe	7,770,093	610,545	610,545	610,545	8,380,638	122,800	7,260,838	15.56%	OTHER	DCS as PT	1,104,036		1,071,733	1,714,581	1,682,200							32.27%																								
38	Verapal Apache Tribe	772,870	76,819	76,819	56,323	849,460	122,800	726,660	15.00%	OTHER	SAU	109,003		126,001	185,622	182,324							3.48%																								
39	Verapal Prescott Indian Tribe	628,890	70,708	70,708	70,708	700,388	229,022	471,366	68.00%	CY 2013	SAU	320,542		313,177	381,250	383,885							7.36%																								
40	Verington Prairie Indian Tribe	639,517	50,309	50,309	50,309	689,826	188,755	501,071	23.00%	CY 2012	DCS as PT	115,246		112,131	165,555	162,440							3.11%																								
41	Yomba Shoshone Indian Tribe	222,203	18,947	18,947	18,947	240,850	16,550	224,300	31.82%	CY 2010	DCS as PT	71,372		69,879	90,019	89,020							1.00%																								
REGIONAL TOTAL		67,832,967	-	5,782,568	5,735,883	73,685,525	15,331,166	58,354,358				11,973,107	-	11,546,566	17,735,665	17,282,479							457,193	97.43%																							

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Carolyn Richards, Indian Self-Determination Officer - 602.379.4189

Total Contract Support Funds Allocated:	17,241,317.00
Total Contract Support Funds Awarded (Columns R * T + U + V):	17,241,317.00
Variance:	-

Department of the Interior
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Contract Support Cost Shortfall Report for FY 2013

J - PACIFIC REGION		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Total FY13 Grants or Awards Under P.L. 106-398		FY13 DDCSC Need	FY13 Funding PWD (Reserving)	On-going FY13 Adjust (DCSC Need Only)	Less Other Exclusions and Pass-through	FY13 Direct Cost Base	Applicable DCSC Base	Year for Which DCSC Base Established	Type of DCSC Base	FY13 DCSC Need	FY13 Negotiated Lump Sum Need	FY13 DCSC PWD or Negotiated Lump Sum PWD	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PAID for Non-School BIA Programs	Total FY13 DCSC NEED for P.L. 100-297 Program	Total FY13 DCSC PAID for P.L. 100-297 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of On-going DCSC Need					
37	Indan Child & Family Preservation Program, Inc.	113,880	7,082	1,225	155,278	155,278	15,000%	FY 2013	DCSC	19,610	29,400	19,610	39,405	39,405	19,610	20,035	19,610	20,035	2,424	93.80%					
38	Indan Child & Family Services	241,989	17,860	1,225	130,732	130,732	15,000%	FY 2013	FLAT	37,477	24,982	19,610	46,357	46,357	37,477	24,982	19,610	20,035	11,927	56.83%					
39	Indan Health Council	544,044	28,750	14,021	570,794	240,116	41.900%	FY 2012	PROV	99,988	99,988	99,988	126,638	113,910	113,910	113,910	12,728	12,728	12,728	89.92%					
40	Indan Health Council	182,999	14,689	14,689	197,988	174,088	18.64%	FY 2012	DCSC	34,308	34,308	34,308	48,996	48,997	48,997	41,312	41,312	41,312	1	100.00%					
41	Jamul Band of Missions	181,073	14,914	14,914	175,967	175,967	15,000%	FY 2013	FLAT	26,388	26,388	26,388	38,686	38,686	26,388	26,388	38,686	38,686	1	100.00%					
42	Kashia Band of Pomo Indians of Stewart Pt.	197,911	16,326	16,326	213,907	187,837	28.31%	FY 2012	DCSC	50,155	50,155	50,155	69,531	69,531	50,155	50,155	69,531	69,531	1	100.00%					
43	La Jolla Band of Mission Indians	241,808	22,343	18,397	269,951	201,419	27.73%	FY 2012	DCSC	72,214	64,727	64,727	94,657	81,124	81,124	81,124	94,657	81,124	13,433	95.61%					
44	La Posta Band of Mission Indians	177,172	12,440	4,518	189,812	189,812	39.48%	FY 2013	DCSC	74,659	65,649	65,649	87,299	70,388	70,388	87,299	70,388	16,911	80.61%						
45	Lone Pine Paiute-Shoshone Reservation	204,742	8,816	8,816	213,558	139,135	21.47%	FY 2013	DCSC	29,872	28,872	28,872	38,686	38,686	28,872	28,872	38,686	38,686	1	100.00%					
46	Los Coyotes Reservation	349,545	30,385	18,975	380,030	291,030	15,000%	FY 2013	FLAT	30,989	28,705	28,705	112,731	112,731	85,293	85,293	112,731	112,731	2,934	95.32%					
47	Manchester Pt. Arena Rancheria	191,141	18,019	18,019	209,160	194,692	50.01%	FY 2013	DCSC	97,465	97,465	97,465	112,154	112,154	112,154	112,154	112,154	112,154	1	100.00%					
48	Manchopoclos of Chico Rancheria	284,273	14,889	14,889	278,662	180,162	15,000%	FY 2013	DCSC	28,375	28,375	28,375	39,450	39,450	28,375	28,375	39,450	39,450	1,292	96.63%					
49	Mesa Grande Band of Mission Indians	178,088	17,076	8,823	180,162	180,162	15,000%	FY 2013	DCSC	81,403	81,403	81,403	99,804	99,804	81,403	81,403	99,804	99,804	99,804	0.99	99.04%				
50	Middletown Rancheria	191,984	17,502	17,502	209,486	209,486	39.32%	FY 2013	DCSC	78,629	52,541	52,541	107,135	82,897	82,897	107,135	82,897	24,238	77.33%						
51	Mooretown Rancheria	347,890	30,326	30,326	377,816	350,816	21.90%	FY 2013	DCSC	102,392	82,446	82,446	105,404	78,265	78,265	105,404	78,265	27,139	74.30%						
52	Monongu Band of Mission Indians	427,657	41,105	15,771	468,682	429,682	15,000%	FY 2013	FLAT	22,472	22,472	22,472	35,682	35,682	22,472	22,472	35,682	35,682	1,206	65.00%					
53	Pala Band of Mission Indians	259,103	13,210	13,210	272,313	215,812	7.62%	FY 2010	DCSC	19,445	13,379	13,379	41,118	34,999	34,999	41,118	34,999	6,119	84.10%						
54	Panama Band of Mission Indians	197,638	26,673	21,590	224,312	224,312	7.62%	FY 2010	DCSC	19,445	13,379	13,379	41,118	34,999	34,999	41,118	34,999	6,119	84.10%						
55	Pechanga Band of Mission Indians	289,750	10,322	289,072	289,072	289,072	0.00%	FY 2013	DCSC	49,137	44,778	44,778	69,459	44,778	44,778	69,459	44,778	44,778	14,681	75.31%					
56	Pecoyne Rancheria	434,417	23,208	15,774	457,625	315,625	47.33%	FY 2011	DCSC	149,545	148,548	148,548	172,794	168,920	148,548	172,794	168,920	7,434	96.70%						
57	Pit River Tribe	199,810	12,958	12,958	212,768	202,775	15,000%	FY 2013	FLAT	30,416	30,416	30,416	41,374	41,374	30,416	30,416	41,374	41,374	10,958	100.00%					
58	Pointe Valley Rancheria	314,718	18,784	2,486	333,480	279,480	45.32%	FY 2011	DCSC	120,600	120,604	120,604	146,428	129,004	120,604	120,604	146,428	129,004	24,730	82.89%					
59	Quartz Valley Reservation	215,632	2,486	2,486	218,126	224,289	15.99%	FY 2010	DCSC	35,964	24,845	24,845	27,341	27,341	24,845	24,845	27,341	27,341	2,496	100.00%					
60	Ranona Band of California Mission Indians	204,513	22,776	17,780	227,299	222,151	40.80%	FY 2013	DCSC	90,236	80,837	80,837	110,156	110,156	80,837	80,837	110,156	110,156	1	100.00%					
61	Ranona Valley Rancheria	349,327	19,518	19,518	368,845	368,845	15,000%	FY 2013	DCSC	12,119	12,119	12,119	14,831	12,119	12,119	14,831	12,119	12,119	2,712	81.71%					
62	Ranona Valley Rancheria (Coast Indian Community)	180,376	6,240	6,240	190,376	186,876	15,000%	FY 2013	PROV	27,449	27,449	27,449	33,681	33,681	27,449	27,449	33,681	33,681	2,594	100.00%					
63	Ranona Valley Rancheria	289,454	24,100	24,100	313,554	272,656	16,000%	FY 2013	DCSC	33,398	30,814	30,814	57,498	54,914	54,914	57,498	54,914	57,498	2,584	98.50%					
64	Recreation-San Barn. Civ. Indian Health	189,256	42,698	42,698	146,558	146,558	15,44%	FY 2013	DCSC	70,032	70,032	70,032	119,730	119,730	70,032	70,032	119,730	119,730	7,455	63.50%					
65	Round Valley Reservation	453,296	2,733	2,733	456,029	453,577	15,44%	FY 2013	DCSC	43,065	38,243	38,243	45,799	38,243	38,243	45,799	38,243	45,799	7,556	100.00%					
66	San Pascual Band of Mission Indians	189,256	18,153	18,153	207,409	181,096	22.40%	FY 2013	DCSC	61,321	53,085	53,085	79,374	63,065	63,065	79,374	63,065	63,065	26,309	86.85%					
67	San Ramon Band of Mission Indians	203,359	13,985	13,985	217,344	125,883	35.85%	FY 2012	DCSC	45,129	45,129	45,129	59,984	59,984	45,129	45,129	59,984	59,984	14,855	100.00%					
68	San Ynez Band of Mission Indians	34,951	4,552	4,552	39,503	39,503	50.69%	FY 2010	DCSC	20,024	13,200	13,200	24,676	13,200	13,200	24,676	13,200	11,476	59.71%						
69	San Ynez Tribal Health Clinic	279,590	30,688	5,413	310,278	310,278	0.00%	FY 2013	DCSC	83,877	83,877	83,877	114,595	89,290	83,877	83,877	114,595	89,290	26,275	77.44%					

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

N - NAVAJO REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
No.	Tribe / Tribal Organization	Contract or Award Number	FY13 ISD Funded	FY13 DCSC Need (Recurring)	FY13 DCSC Funding PWD	FY13 Disposing Available (Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable DC Rate	Year For Which DC Established	Type of DC	Base of DC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DC PWD or Negotiated Lump Sum PWD	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PWD for Non-School BIA Programs	Total FY13 DC NEED for P.L. 100-507 Program	Total FY13 DC PWD for P.L. 100-507 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PWD for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of CSC Need Funded
1	Alamo Road Maintenance	29,130		3,589	3,589	32,719		32,719	20.12%	FY 2011	FCF	TDC base PT	6,593		6,593	10,172	10,172						100.00%
2	Dine BI Oka School Board Assoc. (NASBA)	284,345			213,246	284,345	852,245	284,345	58.08%	FY 2013	FCF	TDC base PT	165,061		128,649	165,061	128,649						38.44%
3	Navajo Agricultural Products Industry (NAPI)	4,784,478			202,485	5,007,724	852,245	4,155,479	14.73%	FY 2011	FCF	TDC base PT	612,102		581,240	825,345	783,735						41.01%
4	Navajo Nation	72,753,050	133,527	4,075,158	3,869,893	76,828,208	31,225,018	45,603,190	18.95%	FY 2011	FCF	TDC base PT	7,270,741		7,049,877	11,804,889	10,949,570						885.24%
5	Navajo Technical College	2,130,252			204,020	2,334,272	20,000	2,314,272	40.30%	FY 2010	FCF	TDC base PT	932,652		885,629	1,138,572	1,070,393						57.30%
REGIONAL TOTAL		79,991,256	133,527	4,498,013	4,269,511	84,487,268	32,097,283	82,390,005					9,445,165		8,651,978	13,342,182	12,921,489					1,070,897	92.88%

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Frances Price, Indian Self-Determination Officer - 505.863.8311

Total Contract Support Funds Allocated:	12,921,489.00
Total Contract Support Funds Awarded (Columns "R" + "T" + "U"):	12,921,489.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

P - NORTHWEST REGION																							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
No.	Tribe / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 93-433	FY13 Funding DDCSC Need	FY13 DDCSC Need (Recurring)	FY13 DDCSC Funding PAID (OCOCP Head Only)	On-going Awards Acquired (OCOCP Head Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 IDC Need	FY13 Negotiated Lump Sum Need	FY13 IDC PAID or Negotiated Lump Sum PAID	Total FY13 CSC PAID for Non-School BIA Program	Total FY13 CSC PAID for Non-School BIA Program	Total FY13 IDC PAID for P.L. 106-287 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
1	Burnt Prairie	832,029	56,714	56,714	56,714	888,743	101,922	787,141	29.34%	FY 2013	POF	TDC base PT	200,947		214,307	287,951	271,021	21,293	101,338	94,877	10,640	94.22%	
2	Coeur d'Alene	4,045,751	345,975	345,975	4,391,726	463,779	3,927,947	24,059%	FY 2012	POF	TDC base PT	944,671		787,128	1,880,952	1,520,120	21,293	21,293	157,243	157,243	87,90%		
3	Columbia River (P00300)	5,185,443	380,413	380,413	5,565,856	773,539	4,792,317	31.81%	FY 2013	POF	TDC base PT	1,508,588		1,582,707	3,817,460	2,851,845	178,348	178,348	48,570	48,570	80.18%		
4	Colville	11,838,507	880,251	880,251	12,718,758	1,717,717	7,698,042	20.31%	FY 2013	POF	9%	2,717,229		1,971,384	4,777,786	4,777,786	178,348	178,348	101,338	94,877	172,298	80.18%	
5	Confederated Tribes Chinook Reservation	1,811,880	129,838	129,838	1,941,718	222,801	1,718,917	20.31%	FY 2013	POF	TDC base PT	348,868		300,298	88,022	88,022	477,786	477,786	178,348	178,348	48,570	80.18%	
6	Cooks	888,487	67,031	67,031	955,518	177,842	777,676	44.15%	FY 2012	POF	TDC base PT	342,554		312,959	408,595	379,090	29,505	29,505	92.77%	92.77%	29,505	29,505	92.77%
7	Cow Creek	688,710	56,488	56,488	745,198	107,797	637,401	24.15%	FY 2012	POF	TDC base PT	148,419		133,045	201,997	186,503	186,503	13,492	13,492	92.62%	92.62%	13,492	92.62%
8	Cowlitz	459,015	48,750	48,750	507,765	63,889	443,876	22.53%	FY 2013	POF	TDC base PT	100,005		88,022	148,735	137,772	10,963	10,963	97.81%	97.81%	10,963	97.81%	
9	Hoh	1,331,211	71,984	71,984	1,403,195	183,421	1,219,774	44.17%	FY 2012	POF	TDC base PT	538,779		513,177	910,773	908,171	25,602	25,602	97.81%	97.81%	25,602	97.81%	
10	Kalispel	1,440,833	81,283	81,283	1,522,116	215,983	1,306,133	18.22%	FY 2012	POF	TDC base PT	235,959		223,339	305,232	293,002	12,230	12,230	94.84%	94.84%	12,230	94.84%	
11	Klamath	3,283,828	203,332	203,332	3,487,160	341,510	3,145,650	24.85%	FY 2013	POF	TDC base PT	778,724		728,188	980,056	928,929	51,127	51,127	94.84%	94.84%	51,127	94.84%	
12	Makah - Road Maintenance	81,422	8,012	8,012	89,434	69,434	69,434	45.75%	FY 2013	POF	TDC base PT	31,788		27,890	38,778	38,778	38,778	38,778	38,778	38,778	38,778	94.51%	
13	Nez Perce	4,573,981	320,384	320,384	4,894,365	474,154	4,420,211	24.89%	FY 2013	POF	TDC base PT	1,080,855		944,875	1,419,219	1,262,239	156,980	156,980	89.52%	89.52%	156,980	89.52%	
14	Noxack	1,489,945	127,282	127,282	1,617,227	207,350	1,409,877	35.45%	FY 2013	POF	TDC base PT	489,801		504,000	927,033	931,342	4,309	4,309	100.00%	100.00%	4,309	100.00%	
15	NW Indian Fisheries Commission (P00300)	5,747,789	433,056	433,056	6,180,845	947,411	5,233,434	43.81%	FY 2013	POF	TDC base PT	2,292,301		2,093,445	2,715,357	2,528,501	186,856	186,856	93.04%	93.04%	186,856	93.04%	
16	NW Intertribal Court System (P00300)	692,266	88,953	88,953	781,219	73,370	707,849	35.40%	FY 2010	PROV	TDC base PT	232,879		208,489	301,832	277,422	24,410	24,410	91.01%	91.01%	24,410	91.01%	
17	Northwestern Band of Shoosone	416,447	19,350	19,350	435,797	61,884	373,913	19.67%	FY 2012	POF	TDC base PT	73,540		68,743	92,880	86,026	6,854	6,854	95.97%	95.97%	6,854	95.97%	
18	Point No Point Treaty Council (P00300)	138,552	11,838	11,838	150,390	34,895	116,495	64.01%	FY 2012	POF	TDC base PT	74,440		68,991	86,078	78,028	7,440	7,440	91.35%	91.35%	7,440	91.35%	
19	Pyralup	2,159,633	192,692	192,692	2,352,325	198,070	2,154,255	21.02%	FY 2013	PROV	TDC base PT	483,245		412,741	945,937	905,433	40,504	40,504	93.73%	93.73%	40,504	93.73%	
20	Quliete	2,895,982	178,053	178,053	3,074,035	234,488	2,839,547	32.78%	FY 2013	POF	TDC base PT	865,254		808,888	1,041,307	984,841	56,466	56,466	94.41%	94.41%	56,466	94.41%	
21	Quinault - Road Maintenance	132,305	13,871	13,871	146,176	114,130	114,130	52.89%	FY 2011	POF	TDC base PT	59,087		52,801	73,805	68,472	7,185	7,185	93.88%	93.88%	7,185	93.88%	
22	Sauk - Satellite	464,773	78,501	78,501	543,274	63,716	479,558	18.41%	FY 2013	POF	TDC base PT	138,757		127,817	175,095	142,145	10,940	10,940	93.88%	93.88%	10,940	93.88%	
23	Shoosone - Bannock Tribes Inc.	9,377,978	893,238	893,238	10,271,214	885,819	9,385,395	27.31%	FY 2013	POF	9%	2,051,151		1,989,208	3,467,389	2,702,448	22,878	22,878	128,982	118,328	704,590	60.47%	
24	Skiaght River System	287,478	25,834	25,834	313,312	34,408	278,904	24.28%	FY 2013	POF	TDC base PT	77,587		71,315	103,421	97,140	6,281	6,281	97.14%	97.14%	6,281	97.14%	
25	Snoqualmie	371,554	35,855	35,855	407,409	65,801	341,608	34.54%	FY 2013	POF	TDC base PT	117,922		105,607	153,577	141,202	12,375	12,375	91.98%	91.98%	12,375	91.98%	
26	Spokane	4,979,923	310,692	310,692	5,290,615	1,420,315	3,870,300	11.13%	FY 2012	POF	TDC base PT	430,784		398,184	741,456	708,878	35,408	35,408	95.31%	95.31%	35,408	95.31%	
27	Stuquavnet	1,828,423	122,700	122,700	1,951,123	178,822	1,772,301	28.24%	FY 2012	POF	TDC base PT	465,104		432,908	587,804	555,608	32,196	32,196	94.52%	94.52%	32,196	94.52%	
28	Upper Columbia United Tribes	740,282	31,348	31,348	771,630	92,655	678,975	33.41%	FY 2013	PROV	TDC base PT	228,846		218,372	258,144	241,720	10,474	10,474	95.94%	95.94%	10,474	95.94%	
29	Upper Skagit Tribal Council	1,391,414	80,040	80,040	1,471,454	212,717	1,258,737	39.89%	FY 2013	POF	TDC base PT	469,215		487,471	579,255	547,511	31,744	31,744	94.52%	94.52%	31,744	94.52%	

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

P - NORTHWEST REGION																							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
No.	Tribes / Tribal Organization	Total FY13 Contracts or Grants Awarded Under P.L. 103-387	FY13 BSO Funded	FY13 DCSO Need	FY13 DCSO Funding (Recurring)	DCSC Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DC P/AD or Negotiated Lump Sum P/AD	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC P/AD for Non-School BIA Programs	Total FY13 DC NEED for P.L. 103-387 Program	Total FY13 DC P/AD for P.L. 103-387 Program	Total FY13 CSC NEED for P.L. 103-477 Program	Total FY13 CSC P/AD for P.L. 103-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
31	Warm Springs	6,452,880		647,547	647,547	7,100,227	484,288	6,615,939	25.64%	FY 2011	FCR	TDC base P1	1,698,352		1,080,301	2,343,879	1,727,848					618,034	73.72%
32	Yakama	10,739,104		550,405	550,405	11,280,209	2,292,120	8,987,289	20.38%	FY 2013	FCR	TDC base P1	1,833,698		1,488,593	2,394,073	2,039,088					345,085	80.29%
REGIONAL TOTAL		87,459,485	81,233	6,471,378	6,471,378	93,910,463	15,825,198	78,105,265					21,544,737	-	18,472,489	28,313,115	24,943,937	353,446	353,446	300,776	279,165	3,390,839	88.29%

NOTE:
1) Variance of \$189,821: A portion of the CS fund, \$189,821 (Lumm), was distributed under the "Chocolew school's tribal affiliation listed under Office of Self Governance. This is to (1) calculate its true overall shortfall (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Timothy Brown, Indian Self-Determination Specialist - 503.231.6780

Total Contract Support Funds Allocated:	25,748,119.00
Total Contract Support Funds Awarded (Column "C" + "T" + "U")	25,578,488.00
1/ Variance:	189,821.00
Variance without Note:	-

S - EASTERN REGION

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

No.	Tribe / Tribal Organization	Total FY13 Contracts or Awards Under P.L. 93-533	FY13 DCSC Need	FY13 DCSC Funding PAID (Recurring)	FY13 Ongoing Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Basis	Applicable DC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 IDC PAID or Negotiated Lump Sum PAID	Total FY13 DCSC NEED for Non-School BIA Programs	Total FY13 DCSC PAID for Non-School BIA Programs	Total FY13 DCSC NEED for P.L. 100-597 Program	Total FY13 DCSC PAID for P.L. 100-597 Program	Total FY13 DCSC NEED for P.L. 102-477 Program	Total FY13 DCSC PAID for P.L. 102-477 Program	Total FY13 DCSC Shortfall for All Programs	Percent of Ongoing DCSC Need Funded		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
1	Avocost Band of Micmacs	1,027,310	39,848	39,848	1,067,158	555,192	511,966	23.80%	FY 2013	FCF	TDC less PT	121,848		121,848	151,699	161,696							100.00%	
2	Catawba	1,435,901	97,315	97,315	1,533,216	202,278	1,330,938	25.05%	FY 2011	FCF	TDC less PT	333,400		333,400	430,715	430,715							100.00%	
3	Cayuga Nation	432,276	19,601	19,601	451,877	451,877		0.00%	OTHER						19,601	19,601						100.00%		
4	Cherokee Boy's Club	473,965	18,469	18,469	492,434	369,121	123,313	0.00%	OTHER	LUMP SUM			7,692	7,692	28,161	28,161						100.00%		
5	Chickasaw Tribe of Louisiana	1,081,744	127,343	127,343	1,209,087	366,130	842,957	33.50%	FY 2013	FCF	SAL	262,391		262,391	409,734	409,734							100.00%	
6	Coushatta Tribe of Louisiana	876,516	29,538	29,538	906,054	316,550	589,504	18.20%	FY 2011	FCF	TDC less PT	107,290		107,290	136,828	136,828							100.00%	
7	Eastern Band of Cherokee Indians	1,697,715	131,037	131,037	1,828,752	945,174	883,578	28.97%	FY 2013	FCF	SAL	228,301		228,301	360,336	360,336							100.00%	
8	Houma Band of Maliseet	845,114	49,789	49,789	894,903	370,965	523,938	22.30%	FY 2013	FCF	TDC less PT	116,838		116,838	166,627	166,627							100.00%	
9	Jena Band of Choctaw	419,569	18,150	18,150	437,719	201,692	236,027	37.07%	FY 2011	FCF	TDC less PT	87,499		87,499	105,640	105,640							100.00%	
10	Mashantucket Pequot Tribe	1,376,036	132,236	132,236	1,508,272	374,307	1,133,965	43.29%	FY 2013	PROV	TDC less PT	480,605		486,738	623,129	598,974						24,155	96.12%	
11	Metepenza Wampanoag Indian Tribe	1,016,645	50,354	50,354	1,066,999	618,989	448,010	45.41%	FY 2013	FCF	TDC less PT	203,441		203,441	253,795	253,795							100.00%	
12	Miccosukee Tribe	4,373,655	116,304	116,304	4,489,959	2,221,143	2,268,816	31.34%	FY 2011	FCF	TDC less PT	711,047		711,047	827,351	827,351		321,187	321,187				100.00%	
13	1/1 Mississippi Band of Choctaw Indians	8,081,363	572,891	572,891	8,654,274	1,641,745	7,012,529	17.23%	FY 2012	FCF	TDC less PT	1,208,259		1,208,259	1,781,150	1,781,150		1,961,209	2,069,495			(100,286)	102.87%	
14	Mohican Indian Tribe	724,173	73,506	73,506	797,679	197,595	600,084	31.00%	FY 2012	FCF	TDC less PT	186,026		186,026	259,532	259,532								100.00%
15	Narragansett Indian Tribe	1,845,744	74,335	74,335	1,920,079	771,436	1,148,643	28.06%	FY 2013	FCF	TDC less PT	299,336		299,336	373,671	373,671								100.00%
16	Oneida Nation	1,285,536	100,393	100,393	1,385,929	1,385,929		0.00%	OTHER						100,393	100,393						100.00%		
17	Pasamunquoddy Tribe - Indian Township	1,576,335	154,703	154,703	1,731,038	699,684	1,031,354	82.77%	FY 2013	FCF	SAL	647,361		647,361	802,044	802,044							100.00%	
18	Pasamunquoddy Tribe - Pleasant Point	2,256,428	122,989	122,989	2,379,417	916,053	1,463,362	17.20%	FY 2012	FCF	TDC less PT	251,695		251,695	374,604	374,604							100.00%	
19	Penobscot Indian Nation	4,073,159	232,157	229,307	4,305,316	2,757,597	1,547,719	53.74%	FY 2013	FCF	SAL	631,744		608,548	1,063,901	1,037,855							26,049	97.55%
20	Powhat Creek Band of Creek Indians	2,202,513	176,711	176,711	2,379,224	870,947	1,708,277	29.56%	FY 2013	FCF	TDC less PT	504,967		504,967	681,678	681,678							100.00%	
21	Seminole Tribe of Florida	3,910,221	169,882	169,882	4,080,103	1,468,207	2,611,896	27.30%	FY 2013	FCF	SAL w/ PT	708,128		708,128	877,950	877,950							100.00%	
22	Semeca Nation of Indians	1,314,898	49,106	49,106	1,364,004	880,187	483,817	21.50%	FY 2012	FCF	SAL w/ PT	104,021		104,021	153,127	153,127					36,640	31,003	5,637	97.03%
23	St. Regis Mohawk Indians	1,491,789	51,884	51,884	1,543,673	135,384	1,408,289	12.23%	FY 2013	FCF	TDC less PT	172,334		172,233	224,118	224,118								100.00%
24	Turkey-Blood Tribe	1,039,623	122,416	122,416	1,162,039		1,162,039	13.88%	OTHER		TDC less PT	161,291		161,291	283,707	283,707							100.00%	
25	Shinnecock Indian Nation	264,813	7,500	7,500	272,313	113,182	159,131	80.26%	OTHER		TDC less PT	127,719		127,719	135,219	135,219							100.00%	
26	Beatrice Raftery - Passamaquoddy PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00%	

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

S - EASTERN REGION																								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
		Total FY13 Contracts or Grants Awarded Under P.L. 93-538	FY13 ISD Funded	FY13 DCSC Need	FY13 DCSC Funding PADM (Reprogramming)	FY13 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable DC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 DC Need (1)(2)	FY13 Negotiated Lump Sum Need	FY13 DC PADM or Negotiated Lump Sum PADM	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 CSC PADM for Non-School BIA Programs	Total FY13 DC NEED for P.L. 100-297 Program	Total FY13 DC PADM for P.L. 100-297 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PADM for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
27	Indian Island - Poncebeoc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,364	62,364	-	-	-	-	100.00%
28	Indian Township - Passamquoddy IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,175	37,175	-	-	-	-	100.00%
	REGIONAL TOTAL	45,123,089	-	2,738,417	2,735,598	47,851,476	18,549,354	29,212,122					7,955,749	7,692	7,956,089	10,541,858	10,591,657	2,519,545	2,519,831	36,540	31,003	(44,445)	100.34%	

NOTE:
1/ The BIA has requested the Mississippi Band of Choctaw Indians to return the over payment.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Kirk Meyer, Indian Self-Determination Officer - 615 564 6962

Total Contract Support Funds Allocated:	13,242,481.00
Total Contract Support Funds Awarded (Columns R + T + U + V):	13,242,481.00
Variance:	-

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

O - OFFICE OF SELF GOVERNANCE																								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Contract or Title / Tribal Organization (P.L. 93-438 Compact)	Total FY13 Grants Awarded Under P.L. 93-438	FY13 Funding P.M.D. (Recurring)	FY13 DCSC Need	FY13 DCSC Funding P.M.D. (Recurring)	FY13 DCSC Adjusted Need (O/S)	FY13 DCSC Excess and Pass-Through	FY13 Direct Cost Base	Applicable Which DC Rate Was Established	Year For Which DC Rate Established	Type of DC Rate	Base of DC Rate	FY13 DC Rate	FY13 Reprogrammed Lump Sum Need	FY13 DC P.M.D. or Reprogrammed Lump Sum P.M.D.	Total FY13 CSC Need for Non-School Bklt Program	Total FY13 CSC P.M.D. for Non-School Bklt Program	Total FY13 DC Need for P.L. 106-597 Program	Total FY13 CSC Need for P.L. 106-597 Program	Total FY13 DC Need for P.L. 102-477 Program	Total FY13 CSC Need for P.L. 102-477 Program	Total FY13 DC Need for P.L. 102-477 Program	Total FY13 DC Need for P.L. 102-477 Program	Total FY13 DC Need for P.L. 102-477 Program	Total FY13 DC Need for P.L. 102-477 Program
1	AGSHEE SHAWNEE	2,246,042		122,567	96,859	2,368,039	1,370,603	996,036	21 89%	PROV	TDC base PT	219,366	219,366	147,249	292,988	306,823								
2	ALACHIN INDIAN COMMUNITY	678,343		135,639	159,574	613,402	813,982	18,079%	CV 2010	FCF	TDC base PT	1,475,879	1,986,929	1,389,859	1,316,703									
3	ALEUTIAN PEBBL OF ISLANDS ASSOC.	2,487,128		141,980	119,984	2,629,108	322,093	2,307,015	51 89%	BEHND	TDC base PT													
3a	BIASG								52 80%	PROV	TDC base PT													
3b	Pass Thru								5 00%	PROV	TDC base PT													
3c	St. George								30 00%	OTHER	BLAT	TDC base PT												
4	ASACRSABAMUT	238,544		25,060	23,622	263,594	2,599,965	243,204	18 84%	CV 2012	FCF	TDC base PT	49,661	49,661	74,711	71,263								
5	ASSOCIATION OF VILLAGE CNCL. PRES.	9,261,944		987,078	989,889	10,249,022	2,599,965	7,649,057	22 82%	CV 2012	FCF	TDC base PT	1,745,515	1,745,515	2,732,539	2,715,204								
6	ATHABASCAN TRIBAL GOVTS. CNCL OF	6,550		419	214	6,336		6,300	34 80%	PROV	TDC base PT	2,432	2,432	2,051	2,046									
7	BARROW	1,799,850		114,435	80,476	1,914,326	485,068	1,429,250	39 38%	CV 2012	FCF	TDC base PT	662,620	582,826	671,261	623,382								
8	BISHOP PAULTE TRIBE	287,789		17,906	42,652	305,441	67,581	238,904	46 24%	CV 2011	FCF	TDC base PT	110,065	110,065	129,401	172,747								
9	BOIS FORT	2,795,988		175,940	143,929	2,971,900	1,248,857	1,723,051	25 45%	FCF	TDC base PT	438,516	438,516	438,516	3,695,625	3,695,625								
10	BRISTOL BAY NATIVE ASSOC.	6,318,227		354,000	182,502	6,672,227	1,247,296	5,424,931	60 01%	BEHND	TDC base PT	3,265,625	3,265,625											
10a	OSG Compact								40 18%	PROV	TDC base PT													
10b	OSG Tribal Pass Thru								11 45%	PROV	TDC base PT													
11	CABAZON	220,629		30,941	7,900	251,570		251,570	46 47%	FCF	TDC base PT	116,905	116,905	147,846	134,805									
12	CHEESHAN TRIBE	220,524		25,221	19,000	246,745	82,675	163,070	42 83%	PROV	TDC base PT	69,364	69,364	94,571	88,364									
13	CHEROKEE OK	22,118,830		711,579	542,706	22,861,536	16,393,053	6,468,483	14 23%	FCF	TDC base PT	9415,032	915,922	1,627,401	1,458,628									
14	CHICKSAW	4,992,543		213,035	181,647	5,105,178	2,307,324	2,808,254	20 42%	FCF	TDC base PT	483,885	583,655	795,690	765,302									
15	CHIPPENVA GREE	6,781,335		478,017	454,715	7,259,052	855,557	6,403,495	24 88%	BEHND	TDC base PT	1,599,668	1,599,668	2,077,680	2,054,383									
15a	All Programs								20 88%	FCF	TDC base PT													
16a	Stone Child College								43 10%	CV 2013	PROV	TDC base PT												
16b	Stone Child College								23 96%	FCF	TDC base PT	1,087,595	1,087,595	1,087,595	1,535,645	1,240,504								
16	CHOCATAW	6,042,016		448,050	152,989	6,400,966	1,950,655	4,450,311	23 96%	FCF	TDC base PT	1,087,595	1,087,595	701,047	785,137	842,331								
17	CHUCKAMAULT	1,297,896		94,050	650,716	1,361,906	251,772	1,110,134	61 10%	PROV	TDC base PT													
17a	BIA Compact								61 10%	PROV	TDC base PT													
17b	Flow-thru Programs								10 00%	PROV	TDC base PT													
18	CITIZEN POTAWATOMI	4,120,286		147,346	106,157	4,207,632	2,793,302	1,554,330	28 13%	FCF	TDC base PT	431,607	431,607	431,607	578,951	536,764								
18	COPPER RIVER NATIVE ASSOC.	424,229		43,350	118,590	467,679	87,230	380,349	29 30%	BEHND	TDC base PT	111,442	111,442	111,442	144,792	144,947								
18a	All Programs								29 30%	PROV	TDC base PT													
18b	Flow-thru Programs								5 00%	PROV	TDC base PT													
19a	COOUILLE	1,289,889		130,727	88,365	1,430,615	95,830	1,332,785	49 57%	CV 2013	FCF	TDC base PT	600,632	660,632	799,279	756,017								
20	COOUILLE	705,703		28,896	24,804	732,599	467,402	265,197	11 51%	FCF	TDC base PT	30,624	30,624	429,113	57,420	55,329								
21	DELAWARE OF WESTERN OKLAHOMA	2,129,749		150,701	108,988	2,280,450	744,083	1,536,367	27 83%	FCF	TDC base PT	429,113	429,113	429,113	578,914	538,081								
22	DUCK VALLEY	714,954		61,740	61,719	776,674	790	775,904	55 93%	CV 2013	PROV	TDC base PT	434,118	434,118	465,658	468,637								
23	DUCKWATER	717,499		22,950	18,077	740,330	232,731	507,629	38 60%	FCF	TDC base PT	185,782	185,782	185,782	208,742	178,755								
24	EASTERN SHAWNEE	561,950		70,237	61,575	632,107	137,841	494,346	37 21%	FCF	TDC base PT	183,046	183,046	183,046	204,113	244,631								
25	ELY SHOONHE	207,743		55,582	43,043	260,325		260,325	82 71%	FCF	TDC base PT	217,796	217,796	217,796	273,376	265,839								
26	EMWAPPAAP (CUYAPPE) BAND	180,574		12,898	4,363	173,412	23,014	160,408	29 65%	FCF	TDC base PT	44,912	44,912	44,912	57,810	49,275								
27	EYAK																							

O. OFFICE OF SELF GOVERNANCE

No.	Title / Tribal Organization (P.L. 93-533 Compact)	Total FY13 Contracts or Grants Awarded Under P.L. 93-533	FY13 Funded	FY13 DCSC Need	FY13 Funding PAID (Reimbursed)	On-going Awarded (DCSC Head Only)	Less Other Exclusions and Pass-through	FY13 Direct Cost Share	Applicable DC Data	Year For Which DC Rate Was Established	Type of DC Data	Base of DC Data	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DC PAID or Negotiated Lump Sum PAID	Total FY13 DCSC NEED for Non-School BIA Programs	Total FY13 DCSC PAID for Non-School BIA Programs	Total FY13 DCSC NEED for P.L. 109-287 Program	Total FY13 DCSC PAID for P.L. 109-287 Program	Total FY13 DCSC PAID for P.L. 102-477 Program	Total FY13 DCSC PAID for P.L. 102-477 Program	Total FY13 DCSC Shortfall for All Programs	Percent of On-going DCSC Need Fulfilled	
																								(C-B)
28	FOND DU LAC	1,701,440	200,445	176,065	176,065	1,901,266	430,913	1,470,353	8.30%	FY 2013	FCF	SAL w/	122,066	-	122,066	322,513	296,131	-	-	-	-	34,380	92.44%	
29	FORT SILL APACHE TRIBE	367,163	37,907	65,888	37,907	405,070	25,909	339,161	28.91%	FY 2013	FCF	TDC lease PT	100,415	-	100,415	147,422	175,483	-	-	-	-	-	27,961	118.90%
30	GAMBELL	351,997	37,900	65,888	37,900	389,497	-	389,497	38.12%	FY 2011	FCF	TDC lease PT	140,675	-	140,675	178,775	152,165	-	-	-	-	-	26,610	89.40%
31	GILA RIVER	10,554,489	341,250	398,544	341,250	10,854,739	2,098,561	8,756,178	22.76%	FY 2013	FCF	TDC lease PT	1,992,906	-	1,992,906	2,354,156	2,362,450	-	-	-	-	-	(41,294)	102.14%
32	GRAND PORTAGE	941,130	64,702	65,884	64,702	1,026,632	182,286	844,346	18.62%	FY 2013	FCF	TDC lease PT	157,066	-	157,066	241,770	222,769	-	-	-	-	-	19,001	102.14%
33	GRAND TRAVERSE	1,895,899	201,336	106,866	201,336	2,097,235	527,338	1,569,897	46.02%	FY 2013	FCF	TDC lease PT	890,039	-	890,039	1,081,191	995,905	-	-	-	-	-	14,470	91.58%
34	GRAND TRAVERSE	2,611,101	235,200	133,476	235,200	2,846,301	1,067,685	1,778,616	27.90%	FY 2013	FCF	SAL w/	646,591	-	646,591	1,452,895	788,467	-	-	-	-	-	101,724	88.47%
35	HOOPA	4,954,213	351,790	58,844	351,790	5,306,003	1,067,685	4,238,318	34.28%	FY 2010	FCF	SAL w/	1,452,895	-	1,452,895	1,804,405	1,511,739	-	-	-	-	-	292,666	83.77%
36	JAMESTOWN SQUALLAM	1,908,516	113,688	84,488	113,688	2,032,204	195,015	1,837,189	83.62%	FY 2013	FCF	TDC lease PT	983,302	-	983,302	1,097,041	1,067,770	-	-	-	-	-	29,271	97.35%
36a	All Programs	-	-	-	-	-	-	-	49.62%	FY 2013	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
36b	All Programs	-	-	-	-	-	-	-	61.51%	FY 2013	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
37	KAKE	1,063,813	25,842	(4,129)	(4,129)	1,109,655	649,184	460,471	36.43%	FY 2012	FCF	TDC lease PT	197,750	-	197,750	153,492	163,621	-	-	-	-	-	29,971	84.52%
38	KARUK	1,103,303	72,233	52,103	72,233	1,175,536	609,983	565,553	50.62%	FY 2013	FCF	SAL	286,283	-	286,283	306,516	338,265	-	-	-	-	-	20,130	94.39%
39	KAV	1,305,883	117,953	68,145	117,953	1,423,636	750,286	673,350	43.63%	FY 2012	FCF	SAL	293,796	-	293,796	411,740	361,144	-	-	-	-	-	49,898	87.19%
40	KAWEROK	6,184,394	398,579	143,531	398,579	6,582,973	1,014,315	5,568,658	54.44%	FY 2013	PROV	TDC lease PT	3,021,234	-	3,021,234	3,300,413	3,164,765	-	-	-	-	-	220,048	91.33%
41	KEMANITZE INDIAN TRIBE	624,066	50,350	40,142	50,350	674,416	138,807	535,609	21.73%	FY 2013	FCF	TDC lease PT	1,093,361	-	1,093,361	1,213,391	1,368,376	-	-	-	-	-	10,200	91.08%
42	KETCHIKAN	2,115,657	127,500	282,017	127,500	2,243,157	257,725	2,243,157	48.43%	FY 2010	PROV	TDC lease PT	1,993,361	-	1,993,361	2,153,591	1,988,376	-	-	-	-	-	114,557	112.27%
43	KICKAPOO OF OKLAHOMA	635,976	46,118	42,082	46,118	682,054	257,725	424,369	52.62%	FY 2012	FCF	TDC lease PT	323,303	-	323,303	309,471	295,395	-	-	-	-	-	(26,201)	124.27%
44	KINK TRIBAL COUNCIL	737,112	38,968	64,169	38,968	778,080	557,428	218,654	29.79%	FY 2013	PROV	TDC lease PT	65,137	-	65,137	104,105	129,306	-	-	-	-	-	6,749	97.77%
45	KOOTENAI OF IDAHO	397,374	48,680	41,911	48,680	446,034	-	446,034	56.94%	FY 2013	FCF	SAL w/	253,972	-	253,972	295,883	295,883	-	-	-	-	-	57,492	87.29%
46	KOTZEBUE	1,087,787	49,050	7,230	49,050	1,139,437	403,757	733,080	23.00%	FY 2013	FCF	TDC lease PT	168,608	-	168,608	217,666	175,836	-	-	-	-	-	41,820	81.29%
47	KWANAYAK	244,347	29,222	48,656	29,222	271,266	51,479	222,000	27.08%	FY 2013	FCF	TDC lease PT	61,682	-	61,682	90,674	110,300	-	-	-	-	-	72,053	121.52%
48	L/ LEECH LAKE	2,386,152	177,787	128,408	177,787	2,543,649	663,882	1,980,067	23.46%	FY 2013	FCF	TDC lease PT	441,064	-	441,064	618,961	650,470	-	-	-	-	-	77,053	91.52%
49	LITTLE RIVER BAND OF OTTAWA INDIANS	1,882,116	270,203	178,925	270,203	2,162,319	179,194	1,983,125	28.60%	FY 2012	FCF	TDC lease PT	580,583	-	580,583	690,786	702,436	-	-	-	-	-	88,151	84.44%
50	LOWER ELWAHA	127,125	181,187	181,187	127,125	1,840,771	-	1,840,771	23.89%	FY 2012	FCF	TDC lease PT	393,461	-	393,461	520,595	574,048	-	-	-	-	-	(54,052)	110.35%
51	LOWER LAKE RANCHERIA	154,288	24,156	28,157	24,156	176,422	-	176,422	15.00%	OTHER	PLAT	TDC lease PT	28,783	-	28,783	50,319	55,920	-	-	-	-	-	(3,001)	108.62%
52	L/ LUJAH	6,045,738	555,200	324,811	555,200	6,601,526	1,031,987	5,569,539	25.82%	FY 2012	FCF	TDC lease PT	1,438,147	-	1,438,147	1,954,367	1,753,065	-	-	-	-	-	231,301	89.31%
52a	Base Rate	-	-	-	-	-	-	-	14.34%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52b	Education Programs	-	-	-	-	-	-	-	17.60%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52c	Family Enrichment Programs	-	-	-	-	-	-	-	34.22%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52d	Jurisdiction Programs	-	-	-	-	-	-	-	24.63%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52e	Natural Resources Programs	-	-	-	-	-	-	-	27.34%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52f	Family Services Programs	-	-	-	-	-	-	-	15.80%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
52g	Court Services Programs	-	-	-	-	-	-	-	39.07%	FY 2012	FCF	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
53	MAKAH	3,655,181	327,486	(1,270)	327,486	3,976,547	478,945	3,497,602	45.57%	FY 2013	FCF	TDC lease PT	1,693,983	-	1,693,983	1,915,389	1,992,633	-	-	-	-	-	322,756	83.12%
54	MAHILLAQ	3,159,890	120,070	(13,567)	120,070	3,273,700	1,332,589	1,941,111	29.55%	FY 2013	BLENDED	TDC lease PT	575,365	-	575,365	695,465	541,867	-	-	-	-	-	133,008	90.77%
54a	Non Hospital - All Programs	-	-	-	-	-	-	-	29.50%	FY 2013	PROV	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%
54b	Non-Hospital Programs	-	-	-	-	-	-	-	5.00%	FY 2013	PROV	TDC lease PT	-	-	-	-	-	-	-	-	-	-	-	0.00%

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

O - OFFICE OF SELF GOVERNANCE																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
No.	Tribal Organization (P.L. 93-433 Contracts)	Total FY13 Contracts or Grants Awarded Under P.L. 93-433	FY13 ISD Funded	FY13 DCSC Need	FY13 DCSC PAID	Outgoing Agency Estimate (DCSC Need Only)	Less Other Estimates and Pass-Through	FY13 Direct Cost Basis	Applicable DC Rate	Which DC Rate Was Established	Type of DC Rate	Basis of DC Rate	FY13 DC Need	FY13 Mogulated Lump Sum Need	FY13 Mogulated Lump Sum PAID	CSC NEED for Non-School BIA Programs	Total FY13 CSC NEED for Non-School BIA Programs	Total FY13 DC NEED for P.L. 100-297 Program	Total FY13 DC PAID for P.L. 100-297 Program	Total FY13 DC NEED for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC Shortfall for All Programs	Percent of Outgoing CSC Need Funded		
56	MAZDAZINTA	289,480	15,000	29,794	29,794	283,480	20,000	203,480	13.65%	DC	TDC Need PT	36,044	36,044	36,044	51,044	65,088	152,573	152,573	152,573	152,573	152,573	152,573	152,573	128.92%	
57	METLAKATLA	3,421,870	246,285	113,114	3,697,155	990,588	3,076,657	22,24%	DC	TDC Need PT	684,226	684,226	684,226	684,226	684,226	1,029,511	797,240	1,521,573	1,521,573	1,521,573	1,521,573	1,521,573	1,521,573	98.78%	
58	MUAMU OF OKLAHOMA	71,373	33,748	613,977	295,150	518,277	23,989%	124,455	181,610	DC	SAL w/PT	181,610	181,610	181,610	181,610	181,610	387,386	336,803	50,483	50,483	50,483	50,483	50,483	98.97%	
59	MILLE LAWS	6,083,515	286,778	155,293	6,269,208	4,990,864	1,208,427	13,899%	DC	TDC Need PT	71,800	71,800	71,800	71,800	71,800	67,000	96,844	196,591	130,586	26,003	26,003	26,003	26,003	98.93%	
60	MUCCOSHOOT	1,877,965	156,891	130,588	1,834,464	2,170,107	3,957,009	10,71%	DC	FLAT	SET	423,892	423,892	423,892	423,892	1,050,444	648,617	1,098,217	1,098,217	1,098,217	1,098,217	1,098,217	1,098,217	90.78%	
61	MUSCOGEE (CHERO NATION)	5,500,534	288,273	438,990	5,712,176	96,111	5,708,143	35,87%	DC	DC	TDC Need PT	988,270	988,270	988,270	988,270	1,256,543	1,426,260	1,426,260	1,426,260	1,426,260	1,426,260	1,426,260	1,426,260	113.43%	
62	MUSCOC OF OKLAHOMA	288,983	156,891	130,588	283,503	283,503	24,50%	71,800	71,800	DC	TDC Need PT	71,800	71,800	71,800	71,800	67,000	96,844	130,586	26,003	26,003	26,003	26,003	26,003	26,003	98.92%
63	NONIE ESKIMO COMMUNITY	634,983	38,288	37,897	634,983	144,443	528,908	82.90%	DC	DC	BEHEDED	438,274	438,274	438,274	438,274	474,895	474,171	474,171	474,171	474,171	474,171	474,171	474,171	99.92%	
63a	BIA Programs	-	-	-	-	-	-	-	10.00%	PROV	TDC Need PT	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
63b	Pass Thru	-	-	-	-	-	-	-	10.00%	PROV	TDC Need PT	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
64	NORTH FORK RANCO HERIA	233,720	20,325	45,218	244,045	66,427	187,618	26.89%	DC	DC	TDC Need PT	48,989	48,989	48,989	48,989	70,184	95,087	132,267	132,267	132,267	132,267	132,267	132,267	132,267	135.40%
65	NULATO	370,919	29,567	36,412	400,486	126,794	273,202	22.86%	DC	DC	TDC Need PT	61,200	61,200	61,200	61,200	90,787	97,612	128,540	128,540	128,540	128,540	128,540	128,540	128,540	107.54%
66	OHAW OWINGEH	1,328,610	128,589	90,374	1,458,200	51,112	1,404,097	20.89%	DC	DC	TDC Need PT	294,175	294,175	294,175	294,175	421,774	383,240	68,225	68,225	68,225	68,225	68,225	68,225	68,225	83.02%
67	ONEDIA	1,090,463	64,880	39,878	1,155,343	722,808	432,535	16.87%	DC	DC	SAL	70,373	70,373	70,373	70,373	135,253	110,262	25,001	25,001	25,001	25,001	25,001	25,001	81.52%	
68	ORUTSARAMUUT	809,821	55,483	29,299	866,504	285,474	579,830	33.20%	DC	PROV	TDC Need PT	302,324	302,324	302,324	302,324	247,997	221,802	38,185	38,185	38,185	38,185	38,185	38,185	38,185	69.44%
69	OSAGE	1,981,416	142,335	69,043	2,123,772	503,801	1,620,171	18.69%	DC	DC	TDC Need PT	302,324	302,324	302,324	302,324	51,518	61,484	10,966	10,966	10,966	10,966	10,966	10,966	10,966	69.06%
70	PNOLEMILE BAND OF ROMO	239,792	14,226	40,179	254,042	27,902	226,140	10.74%	DC	DC	TDC Need PT	37,288	37,288	37,288	37,288	110,145	104,724	6,421	6,421	6,421	6,421	6,421	6,421	6,421	99.05%
71	POUCA OF OKLAHOMA	843,487	45,800	40,179	889,697	288,120	600,977	78.85%	DC	DC	TDC Need PT	64,548	64,548	64,548	64,548	110,145	104,724	6,421	6,421	6,421	6,421	6,421	6,421	6,421	99.05%
72	PORT GAMBLE	2,897,638	194,412	20,386	3,112,436	777,028	1,075,022	72.00%	DC	DC	SAL w/PT	1,320,750	1,320,750	1,320,750	1,320,750	1,505,167	1,341,030	164,137	164,137	164,137	164,137	164,137	164,137	164,137	60.10%
72a	All Programs (PT Gamble)	-	-	-	-	-	-	-	72.00%	DC	SAL w/PT	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
72b	PL No Pl	-	-	-	-	-	-	-	61.51%	DC	TDC Need PT	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
72c	NICS	-	-	-	-	-	-	-	35.40%	DC	TDC Need PT	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
73	QUAPAW TRIBE OF OKLAHOMA	1,307,147	19,248	10,573	1,326,366	692,671	633,424	53.42%	DC	DC	TDC Need PT	338,375	338,375	338,375	338,375	367,623	348,048	18,677	18,677	18,677	18,677	18,677	18,677	18,677	97.57%
74	QUINMULU	8,041,382	702,477	574,113	8,544,839	2,888,608	6,656,221	32.59%	DC	DC	TDC Need PT	3,499,035	3,499,035	3,499,035	3,499,035	4,301,512	4,073,148	228,364	228,364	228,364	228,364	228,364	228,364	228,364	96.34%
75	RED LAKE	18,458,797	1,259,100	704,948	10,717,897	11,323,897	6,204,000	19.36%	DC	DC	SAL	1,025,078	1,025,078	1,025,078	1,025,078	2,884,178	2,330,029	554,152	554,152	554,152	554,152	554,152	554,152	554,152	80.73%
76	REDDING RANCHERIA	478,780	48,004	38,284	526,764	25,084	501,720	48.09%	DC	DC	TDC Need PT	246,843	246,843	246,843	246,843	293,647	294,127	46,804	46,804	46,804	46,804	46,804	46,804	46,804	98.69%
77	SAC & FOX - OKLAHOMA	188,447	163,451	163,451	4,419,605	3,290,048	1,129,547	43.09%	DC	DC	SAL	486,765	486,765	486,765	486,765	1,345,396	1,206,212	139,184	139,184	139,184	139,184	139,184	139,184	139,184	92.31%
78	SALISH & KOOTENAI	20,485,402	759,902	717,089	21,245,304	13,854,187	7,601,107	17.70%	DC	DC	TDC Need PT	1,286,000	1,286,000	1,286,000	1,286,000	2,106,248	2,062,465	44,383	44,383	44,383	44,383	44,383	44,383	44,383	82.31%
79	SALT RIVER	13,146,440	911,345	518,798	14,065,223	5,704,390	8,360,835	35.57%	DC	DC	TDC Need PT	526,000	526,000	526,000	526,000	688,769	540,375	148,394	148,394	148,394	148,394	148,394	148,394	148,394	100.75%
80	SANTA CLARA PUEBLO	1,912,784	142,739	14,245	1,919,201	1,782,433	4,434,768	13.38%	DC	DC	TDC Need PT	549,468	549,468	549,468	549,468	1,031,039	962,892	78,147	78,147	78,147	78,147	78,147	78,147	78,147	82.42%
81	SANTI STE MARIE CHIPPEWA	5,715,630	481,571	403,424	6,119,051	1,782,433	4,336,618	13.38%	DC	DC	TDC Need PT	130,507	130,507	130,507	130,507	1,065,657	982,892	82,665	82,665	82,665	82,665	82,665	82,665	82,665	98.92%
82	SELDOVA	440,088	38,150	18,423	422,667	189,346	233,321	33.22%	DC	DC	SAL w/PT	111,575	111,575	111,575	111,575	153,806	136,673	17,133	17,133	17,133	17,133	17,133	17,133	88.81%	
83	SENECA/CAYUGA OF OKLAHOMA	819,776	42,321	25,098	864,176	86,230	778,102	40.24%	DC	DC	TDC Need PT	377,093	377,093	377,093	377,093	430,815	395,904	34,911	34,911	34,911	34,911	34,911	34,911	34,911	90.42%
84	SHOAL WATER BAY	810,484	53,722	12,444	864,176	86,230	778,102	40.24%	DC	DC	TDC Need PT	377,093	377,093	377,093	377,093	430,815	395,904	34,911	34,911	34,911	34,911	34,911	34,911	34,911	90.42%
85	SILETZ	2,757,328	137,475	266,750	2,894,083	1,000,982	1,893,101	32.19%	DC	DC	TDC Need PT	600,154	600,154	600,154	600,154	723,029	695,904	27,125	27,125	27,125	27,125	27,125	27,125	27,125	117.38%
86	SITKA	1,380,801	84,834	1,465,035	1,465,035	-	1,465,035	38.84%	DC	DC	TDC Need PT	599,223	599,223	599,223	599,223	854,087	528,414	326,673	326,673	326,673	326,673	326,673	326,673	326,673	60.79%
87	SKOKOMISH	3,148,005	168,695	113,565	3,314,070	1,218,698	2,095,372	31.77%	DC	DC	TDC Need PT	665,099	665,099	665,099	665,099	832,655	779,475	54,680	54,680	54,680	54,680	54,680	54,680	54,680	92.62%

Department of the Interior
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Contract Support Cost Shortfall Report for FY 2013

O. OFFICE OF SELF GOVERNANCE																								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
No.	Tribal Organization (P.L. 93-498 Comacts)	Total FY13 Contract or Grant Under P.L. 93-498	FY13 DSCG Funded	FY13 DSCG Need	FY13 DSCG Funding PAID (Reversion)	On-going Award (P.L. 93-498 Need Only)	Loan Other Expenditures and Pass-Through	FY13 Direct Cost	Applicable DC Rate	Year For Which DC Rate Was Established	Type of DC Rate	Base of DC Rate	FY13 DC Need	FY13 Negotiated Lump Sum Need	FY13 DC PAID or Negotiated Lump Sum PAID	Total FY13 DC NEED for Non-School BIA Programs	Total FY13 DC NEED for Non-School BIA Programs	Total FY13 DC NEED for P.L. 106-397 Program	Total FY13 DC PAID for P.L. 106-397 Program	Total FY13 DC NEED for P.L. 102-477 Program	Total FY13 DC PAID for P.L. 102-477 Program	Total FY13 DC Shortfall for All Programs	Percent of On-going DCG Need Funded	
88	SMITH RIVER	298,408	40,950	189,798	38,020	307,358	23,010	314,348	32.98%	CV 2013	DC	TDC base PT	103,672	103,672	103,672	144,022	144,022	144,022	144,022	144,022	144,022	2,393	67.97%	
89	SOUVAINISLAND	1,819,927	189,798	285,345	18,873	1,988,723	5,298	1,993,467	46.11%	FY 2012	DC	TDC base PT	915,767	915,767	915,767	1,094,955	994,642	1,094,955	1,094,955	1,094,955	1,094,955	46,273	96.89%	
90	SQUAMISH	2,471,491	-	-	239,059	2,710,550	-	2,710,550	43.41%	CV 2013	PROV	SAL w/PT	1,196,743	-	1,196,746	1,462,099	1,462,099	1,462,099	1,462,099	1,462,099	1,462,099	-	0.00%	
91	SPINOMISH	1,302,824	-	-	-	1,417,022	-	1,414,416	10.43%	CV 2013	DC	SAL w/PT	-	-	448,087	563,150	531,278	-	-	-	-	(91,872)	112.17%	
92	TANANA CHIEF'S CONFERENCES, INC.	11,816,418	-	-	328,838	12,145,254	4,084,711	0,000,540	31.69%	CV 2013	BLENDED	TDC base PT	3,028,019	-	3,028,415	3,308,855	2,892,347	-	-	-	-	474,508	95.91%	
92a	On-Site	-	-	-	-	-	-	-	24.80%	FY 2013	PROV	TDC base PT	-	-	-	-	-	-	-	-	-	-	0.00%	
92b	Off-Site	-	-	-	-	-	-	-	51.84%	FY 2013	PROV	TDC base PT	-	-	-	-	-	-	-	-	-	-	0.00%	
92c	Flow thru Programs	-	-	-	-	-	-	-	22.50%	FY 2013	DC	TDC base PT	-	-	103,692	140,304	137,495	-	-	-	-	8,948	93.93%	
92d	Fort Yukon	-	-	-	-	-	-	-	17.98%	CV 2011	DC	TDC base PT	202,397	202,397	302,397	367,690	487,244	-	-	-	-	(99,554)	125.03%	
93	TANANARA	544,598	-	-	95,293	194,047	429,785	1,663,735	38.92%	CV 2011	DC	TDC base PT	2,987,295	2,987,295	2,987,295	2,936,005	2,394,895	-	-	-	-	551,230	81.22%	
94	TRAO PUEBLO	10,591,989	-	-	348,750	10,940,739	3,893,005	7,007,734	29.09%	CV 2011	DC	TDC base PT	976,890	-	976,890	1,222,649	1,044,349	-	-	-	-	182,300	85.09%	
95	TRINGIT-HAUDA CENTRAL COUNCIL	4,520,153	246,599	4,273,554	64,289	4,337,843	1,407,877	3,929,966	29.09%	CV 2011	DC	TDC base PT	2,191,875	-	2,191,875	2,618,097	2,115,798	-	-	-	-	503,201	80.79%	
96	TULALIP	5,828,219	200,430	5,627,789	(76,079)	5,256,541	1,259,044	4,996,297	43.87%	CV 2013	DC	TDC base PT	92,367	-	92,367	132,086	130,944	-	-	-	-	5,222	96.05%	
97	UMATILLA	929,740	39,699	889,041	34,477	960,439	539,824	420,615	21.80%	FY 2012	DC	TDC base PT	42,367	-	42,367	1,046,881	900,068	-	-	-	-	146,813	86.94%	
98	UNITED KETOWAH BAND OF CHEROKEE	1,371,878	135,087	1,236,791	19,366	1,506,905	471,298	1,035,607	88.02%	FY 2010	DC	SAL w/PT	64,205	-	64,205	1,046,881	1,046,881	-	-	-	-	115,721	98.94%	
99	WAPPAWONG	898,581	52,283	846,298	82,289	945,905	416,913	531,941	12.07%	CV 2013	DC	TDC base PT	319,236	-	319,236	733,657	630,978	-	-	-	-	10,244	70.34%	
100	WASHOE TRIBE OF NV & CA	414,401	414,401	-	-	1,193,304	3,084,992	2,128,372	15.00%	FY 2012	DC	TDC base PT	159,753	-	159,753	222,438	221,095	-	-	-	-	1,342	99.40%	
101	WHITE EARTH	882,354	62,685	819,669	61,343	945,039	418,581	526,458	30.23%	FY 2012	DC	TDC base PT	152,191	-	152,191	186,991	180,018	-	-	-	-	9,175	94.90%	
102	WYANDOTTIE	522,420	46,800	475,620	36,825	540,220	251,426	15,124	15.12%	CV 2012	DC	TDC base PT	188,130	-	188,130	302,098	302,098	-	-	-	-	-	100.00%	
103	YAKUTAT	1,381,706	113,989	1,267,717	113,989	1,581,706	251,426	1,244,246	22.44%	CV 2013	DC	TDC base PT	920,404	-	920,404	1,247,441	1,251,782	-	-	-	-	-	15,079	100.00%
104	YSLETA DEL SUR PUEBLO	5,841,025	327,037	5,513,988	311,359	5,926,002	1,866,441	4,101,021	22.44%	FY 2013	DC	TDC base PT	920,404	-	920,404	1,247,441	1,251,782	-	-	-	-	-	-	100.00%
105	YUKON	398,741,796	200,430	198,301,366	12,898,889	329,348,718	118,156,638	211,212,082	22.44%	FY 2013	DC	TDC base PT	920,404	-	920,404	1,247,441	1,251,782	-	-	-	-	-	-	100.00%
REGIONAL TOTAL		398,741,796	200,430	198,301,366	12,898,889	329,348,718	118,156,638	211,212,082	22.44%	FY 2013	DC	TDC base PT	920,404	-	920,404	1,247,441	1,251,782	-	-	-	-	-	100.00%	

NOTE: 1/ There should be a Variance of \$351,178. The CS fund of \$181,557 was distributed to Midwest Region for the Leech Lake "Chocowah School" and \$169,621 was distributed to Northwest Region for Lummi "Chocowah School" listed under Office of Self Governance (OSG). These funds are reported under the school's Tribal affiliation listed under OSG. In order to calculate (1) the true overall shortfall (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

2/ When \$351,178 is subtracted, there should be a Zero Variance.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
For questions, contact Sharon M. Freeman, Director, Office of Self Governance - 202 219 0244

Total Contract Support Funds Allocated:	76,115,486.00
Total Contract Support Funds Awarded (Columns "R" + "T" + "U"):	76,432,449.00
Variance:	(316,963.00)
2/ True Variance:	(688,161.00)

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CONTRACT SUPPORT FUND ELIGIBLE P. L. 100-297 SCHOOLS (CHOCTAW DECISION SCHOOLS)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Total FY13 Contracts or Grants Awarded Under P.L. 93-638	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base	Applicable IDC Rate	Base of IDC Rate	FY13 IDC Need	FY13 Administrative Cost Grant Need (100%)	FY13 Administrative Cost Grant PAID	Percent of Administrative Cost Grant Need Funded	Greater of Column "H" or Column "I"	Total FY13 IDC NEED for CSC Eligible P.L. 100-297 Program (Linked to Col. "I")	FY13 IDC PAID for CSC Eligible P.L. 100-297 Program (Linked to Col. "J")	Total FY13 IDC SHORTFALL for CSC Eligible P.L. 100-297 Program	Percent of Ongoing CSC Need Funded
1	Beatrice Rafferty School - Passamaquoddy PP (S)	2,528,620	1,495,140	1,033,480	33.49%	SAL w/F	346,112	267,478	172,149	64.36%	346,112	78,634	78,634	-	100.00%
2	Chier-Bug O Nay Ge Shig School (Leech Lake) (O)	4,963,200	156,000	4,827,200	16.33%	TDC less PT	788,282	594,063	375,900	64.36%	788,282	204,219	181,557	22,662	88.90%
3	Chinmacha Tribal School (S)	1,582,223	655,963	926,260	33.50%	SAL w/F	310,297	269,300	173,320	64.36%	310,297	40,997	40,997	-	100.00%
4	Coeur d'Alene Tribal School (P)	1,997,231	1,090,547	896,684	24.05%	TDC less PT	215,653	194,360	194,360	100.00%	215,653	21,293	21,293	-	100.00%
5	Fond du Lac School (O)	4,207,267		4,207,267	8.30%	SAL	348,203	500,625	322,200	64.36%	500,625	-	-	-	0.00%
6	Hannahville Indian School - Hannahville Michigan (F)	2,989,738	1,095,456	1,894,282	44.02%	SAL	833,863	424,335	273,100	64.36%	833,863	409,528	371,463	38,065	90.71%
7	Indian Island School - Pennobscot (S)	2,048,962	1,075,705	973,257	34.35%	SAL w/F	334,314	271,950	175,027	64.36%	334,314	62,364	62,364	-	100.00%
8	Indian Township School - Passamaquoddy IT (S)	2,003,071	1,011,433	991,638	28.66%	SAL w/F	283,212	246,037	158,349	64.36%	283,212	37,175	37,175	-	100.00%
9	Lac Courte Oreilles School (F)	5,231,404		5,231,404	17.74%	TDC less PT	928,051	624,306	401,800	64.36%	928,051	303,745	303,745	-	100.00%
10	Lummi Tribal School and High School (O)	5,367,127	2,550,405	2,816,722	20.70%	TDC less PT	583,061	413,440	413,440	100.00%	583,061	169,621	169,621	-	100.00%
11	Menominee School (F)	3,309,284		3,309,284	9.46%	TDC less PT	313,056	371,352	239,000	64.36%	371,352	-	-	-	0.00%
12	Miccosukee School (S)	2,604,359	264,770	2,339,589	31.34%		733,227	411,400	264,770	64.36%	733,227	321,827	321,827	-	100.00%
13	1/ Mississippi Choctaw School (S)	36,168,651	2,739,698	33,428,953	17.23%		5,759,809	3,790,600	2,439,550	64.36%	5,759,809	1,968,209	2,069,495	(100,286)	(105.09%)
14	Nay Ah Shing School - Millie Lacs (O)	3,174,221	151,303	3,022,918	14.00%	TDC less PT	423,209	436,610	281,000	64.36%	436,610	-	-	-	0.00%
15	Oneida Tribal School (O)	6,562,685	2,918,688	3,643,997	16.27%	SAL	592,878	722,815	465,200	64.36%	722,815	-	-	-	0.00%
16	Paschal Sherman Indian School - Cowville (P)	1,732,577		1,732,577	27.65%	SAL	479,058	300,810	300,810	100.00%	479,058	178,248	178,248	-	100.00%
17	Sac and Fox Settlement School (F)	4,488,239	96,044	4,392,195	31.67%	TDC less PT	1,386,616	561,067	361,100	64.36%	1,386,616	825,549	748,794	76,755	90.70%
18	Saulie Ste Marie School (O)	3,999,189	3,999,189	-	12.39%	TDC less PT	-	457,120	294,200	64.36%	457,120	-	-	-	0.00%
19	Seminole Ahrtachsee School (S)	2,916,004	1,525,752	1,390,252	27.30%	SAL w/F	379,539	370,200	238,250	64.36%	379,539	9,339	9,339	-	100.00%
20	Sequoyah High School - Cherokee Nation of OK (O)			-			-	-	-	0.00%	-	-	-	-	0.00%
21	Shoshone Bannock Jr/Sr High School (P)	1,818,726	1,084,789	733,937	27.31%	SAL w/F	200,438	177,560	177,560	100.00%	200,438	22,878	22,878	-	100.00%
22	Two Eagle River School - Sallish Koolenai (O)			-			-	-	-	0.00%	-	-	-	-	0.00%
23	Waipapion Indian School - Sisseton (A)	4,241,012	579,825	3,661,187	15.00%	TDC less PT	549,178	343,100	343,100	100.00%	549,178	206,078	191,402	14,676	92.88%

Appendix B

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

CONTRACT SUPPORT FUND ELIGIBLE P.L. 100-297 SCHOOLS (CHOCTAW DECISION SCHOOLS)															
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Total FY13 Contracts or Grants Awarded Under P.L. 93-638	Less Other Exclusions and Pass-Through	FY13 Direct Cost Base (C-D)	Applicable IDC Rate	Bases of IDC Rate TDC less PT	FY13 IDC Need (E*F)	FY13 Administrative Cost Grant Need (100%)	FY13 Administrative Cost Grant PAID	Percent of Administrative Cost Grant Need Funded (J/I)	Greater of Column 'H' or Column 'J'	Total FY13 IDC NEED for CSC Eligible P.L. 100-297 Program (Linked to Col. 'I')	FY13 IDC PAID for CSC Eligible P.L. 100-297 Program (Linked to Col. 'J')	Total FY13 IDC SHORTFALL for CSC Eligible P.L. 100-297 Program (L-(I+J))	Percent of On-going CSC Need Funded (M/N)
No.	Tribal Organization (Region)														
24	White Earth School (O)	2,286,823	74,166	2,212,657	15.00%	TDC less PT	331,899	261,655	168,400	64.36%	331,899	70,244	131,027	70,244	0.00%
25	Yakama Tribal School (P)	1,765,097	627,418	1,137,679	22.95%	TDC less PT	261,097	130,070	130,070	100.00%	261,097	131,027	4,939,859	122,116	100.00%
REGIONAL TOTAL		107,996,710	23,192,291	84,803,419			16,382,054	12,130,253	8,362,655		17,192,228	5,061,975	4,939,859	122,116	97.59%

NOTE:

- 1/ Requested the Mississippi Choctaw School to return over payment.
- 2/ These "Choctaw Decision" schools qualify for the historic criteria but do not qualify for the current criteria.

- The alpha within the parentheses in Column 'B' denotes the reporting Region (see Division heading under the Summary Report).
 - Determining Factor for "Choctaw Decision" Schools Eligibility for CSC Funds:
It does not matter if a school is operating as a tribally controlled grant school (P.L. 100-297) or as a P.L. 93-638 contractor; the school has to meet all of the following criteria to be eligible for CSC Funds.
- Historical Criteria
1. The tribe or tribal organization (school) which operated a grant or P.L. 93-638 contract that received indirect costs (per the 1992 "Choctaw Decision" Schools) in years 2003 or 2004.
- Current Criteria
2. The tribe or tribal organization (school) must have a National Business Center approved negotiated indirect cost rate, use the tribes' approved rate or an approved BIA negotiated lump sum amount.
 3. The tribe or tribal organization (school) must simultaneously be operating an ISEF funded school program under 25 U.S.C. § 2001 et seq. and one or more BIA P.L. 93-638 non-school contracts or grants.
 4. The negotiated indirect cost rate must generate more money than the Administrative Cost formula. (Column 'H' is greater than Column 'I') of the previous year's Shortfall Report spreadsheet.

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013**

CONTRACT SUPPORT FUND ELIGIBLE - P.L. 102-477 PROGRAM																	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
No.	Tribe / Tribal Organization (Region)	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	FY13 P.L. 102-477 DSC Need	FY13 P.L. 102-477 DSC PAID (Recurring)	FY13 On-going Awards Adjusted (DSC Need Only)	Less Other Exclusions and Pass-Through	FY13 P.L. 102-477 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 P.L. 102-477 IDC Need	FY13 P.L. 102-477 IDC PAID	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC Shortfall	Percent of On-going CSC Need Funded
1	Chickadee (E)	41,474			41,474	29,144	12,330	27.25%	FY 2013	FCF	TDC less PT	3,360	3,146	3,360	3,146	214	93.63%
2	Z/ Chikita Indian Village (E)	149,980			149,980	13,182	136,798	36.23%	FY 2013	FCF	TDC less PT	48,194	45,121	48,194	45,121	3,073	93.62%
3	Confederated Tribes of Colville (P)	948,297	10,434	7,716	958,731	705,375	253,356	35.89%	FY 2013	FCF	TDC less PT	90,904	87,161	101,338	94,877	6,461	93.62%
4	Cook Inlet Tribal Council (E)	856,064	52,337	633	908,401	427,457	480,944	50.22%	FY 2013	FCF	TDC less PT	241,530	255,798	293,867	256,431	37,436	87.26%
5	Cook Inlet Tribal Council (E)	427,457			427,457		427,457	5.35%	FY 2013	FCF-Blended	TDC less PT	22,869	19,767	22,869	19,767	3,102	86.44%
6	Eastern Shoshone Tribes (C)	242,426			242,426	4,414	238,012	19.79%	FY 2013	FCF	TDC less PT	47,103	44,100	47,103	44,100	3,003	93.62%
7	Fort Belknap Community Council (C)	1,244,550			1,244,550	1,116,349	128,201	23.52%	FY 2013	FCF	TDC less PT	30,153	28,231	30,153	28,231	1,922	93.63%
8	Kodiak Area Native Association (E)	56,215	2,806	2,520	59,021	5,979	53,042	18.40%	FY 2013	FCF	TDC less PT	9,750	9,244	12,566	11,764	802	93.62%
9	Laguna Pueblo (M)	449,513			449,513		449,513	39.22%	FY 2013	FCF	TDC less PT	176,299	165,059	176,299	165,059	11,240	93.62%
10	Nez Perce Tribe (P)	163,868	16,836	16,836	180,704		180,704	22.50%	FY 2013	FCF	TDC less PT	40,658	36,993	57,494	53,829	3,665	93.63%
11	S/ Pawnee Nation of Oklahoma (B)	226,437			226,437		226,437	52.54%	FY 2013	FCF	TDC less PT	118,970	106,012	118,970	106,012	12,958	89.11%
12	Reno Sparks Indian Colony (H)	151,872			151,872	95,957	55,915	26.12%	FY 2013	FCF	TDC less PT	14,605	13,674	14,605	13,674	931	93.63%
13	Saneca Nation of New York (S)	170,419			170,419		170,419	21.50%	FY 2013	FCF	TDC less PT	36,640	31,003	36,640	31,003	5,637	84.62%
14	Shoshone-Bannock Tribes (P)	400,001	16,768	10,645	416,769		416,769	26.92%	FY 2013	FCF	TDC less PT	112,194	107,680	128,962	118,325	10,637	91.75%
15	Sisseton Wahpeton Oyale (A)	123,770			123,770		123,770	21.37%	FY 2011	FCF	SAL w/F	26,450	24,763	26,450	24,763	1,687	93.62%
16	Spirit Lake Sioux (A)	781,228	13,851		795,079	611,297	183,782	20.03%	FY 2011	FCF	SAL w/F	36,812	30,655	50,653	30,655	20,008	60.51%
17	Spokane Tribe (P)	351,331			351,331	168,750	182,581	7.11%	FY 2013	FCF	TDC less PT	12,962	12,154	12,962	12,154	808	93.62%
18	T/ Stockbridge-Munsee Community (F)	124,555	7,500	7,500	132,055	74,555	57,500	21.32%	FY 2013	FCF	TDC less PT	12,259	12,259	19,759	19,759	-	100.00%

Appendix C

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Shortfall Report for FY 2013

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		Total FY13 Contracts or Grants Awarded Under P.L. 93-638	FY13 P.L. 102-477 DCSC Need	FY13 P.L. 102-477 DCSC PAID (Recurring)	FY13 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass- Through	FY13 P.L. 102-477 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Base of IDC Rate	FY13 P.L. 102-477 IDC Need	FY13 P.L. 102-477 IDC PAID	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 P.L. 102-477 CSC Shortfall	Percent of On-going CSC Need Funded
No.	Tribal / Tribal Organization (Region)				(C+D)	(F-G)					(H+I)		(O+M)	(E+H)	(O+P)	(P/O)	
19	Sun'eq Tribe of Kodiak (Shoonaq) (E)	295,904	6,304	6,249	302,208	11,851	290,357	38.07%	FY 2013	FCF	IDC less PT	110,539	108,138	116,843	114,387	2,456	97.90%
20	Three Affiliated Tribes (A)	222,405	24,011	16,487	246,416	86,344	160,072	34.24%	FY 2011	FCF	SAL	54,809	54,809	78,820	71,296	7,524	90.45%
21	Tohono O'odham Nation (H)	286,801			286,801		286,801	16.82%	FY 2013	FCF	TDC less PT	48,240	45,164	48,240	45,164	3,076	93.62%
22	Zuni Pueblo (M)	767,349	3,750	1,137	771,099	414,440	356,659	20.35%	FY 2013	FCF	TDC less PT	72,590	66,101	76,330	67,238	9,092	88.09%
	REGIONAL TOTAL	8,481,916	154,597	69,723	8,636,513	3,765,094	4,871,419				1,367,910	1,307,032	1,522,507	1,376,755	145,752	90.43%	

NOTE:

- 1/ Variance of \$19,759. The P.L. 102-477 funding is distributed directly from the Region for Stockbridge-Munsee.
- 2/ Chikita Indian Village did not receive TPA funds from 477 office because the funds were not reprogrammed from the BIA Agency but they received \$45,121 in contract support fund from the 477 allocation.
- 3/ Pawnee was awarded \$50,453 in contract support fund from the Region and \$64,149 from the 477 allocation.

Total Contract Support Funds Allocated:	1,356,996.00
Total Contract Support Funds Awarded (Column "P"):	1,376,755.00
1/ Variance:	(19,759.00)
True Variance:	-

**Guidance and Interpretation to the Shortfall Report Labels
for Appendix A Spreadsheets**

REGION	Reporting BIA Region
LABELS	The alphabet letters are displayed across the top of the Contract Support Cost Shortfall Report spreadsheets.
A	Numbers Count of Tribes/Tribal Organization contracted within the Region.
B	Tribe / Tribal Organization Insert the name of each Tribe or Tribal Organization in alphabetical order - avoid using abbreviations or if the name has changed, put the old name in parenthesis.
C	Total FY13 Contracts or Grants Awarded Under P.L. 93-638 Insert the total amount of fundings awarded to each Tribe/Tribal Organization by means of PL 93-638 law.
D	FY13 ISD Funding Insert the amount of pre-award or start-up awarded to each Tribe/Tribal Organization from POOL 1 (Indian Self-Determination Fund [AOT9475]). This column is related to those Tribes/Tribal Organizations with new or expanded programs for the fiscal year being report on.
E	FY13 DCSC Need Insert the recurring Direct Contract Support Cost (DCSC) need of each Tribe/Tribal Organization. This amount is based on 15% of the total Salaries currently used to distribute the Pay Cost increases to Tribes for the BIA OIP Direct Programs.
F	FY13 DCSC Funding PAID (Recurring) Insert the total amount of DCSC funding awarded to each Tribe/Tribal Organization to address the DCSC requirement in Column 'E'.
G	FY13 On-going Awards Adjusted (DCSC Need Only) This column identifies the current On-going Awards Adjusted for DCSC need by calculating the total from Column 'C' PLUS the total from Column 'E'. The amounts in this column is formulated, do not override the formulation.
H	LESS Other Exclusions and Pass-Through Insert the total amount of Exclusions and Pass-Through funding for each Tribe/Tribal Organization; must be consistent with the Tribe's/Tribal Organization's Indirect Cost proposal. Exclusions and Pass-Through are normally defined as: <ul style="list-style-type: none"> - Non-DOI funds and - Non-BIA Indian Services programs - Grants - Equipments - Non-Construction Materials & Supplies - Capital Expenditures - Major contracts in excess of \$25,000 Pass-Through funds generally include payments to participants, stipends to eligible recipients, and sub-grants which normally require minimal administrative effort (i.e., Higher Education funds, General Assistance funds and non-Administrative HIP funds). For SALARY ONLY based IDC Rates, the Pass-Through should include all costs except direct salaries. Remember to exclude the DCSC Need added in Column 'G'. In nearly all cases, every Tribe/Tribal Organization should have some amount identified as Exclusion or Pass-Through. Make sure to refer to each Tribe's/Tribal Organization's negotiated IDC Rate Agreement for an explanation of Exclusions and Pass-Through identified in the IDC Rate; as well as, OMB Circular A-87 for further clarification. NOTE: Regions will likely need to contact each Tribe/Tribal Organization to gather or confirm this information.
I	FY13 Direct Cost Base This column identifies the Direct Cost Base by calculating Column 'G' MINUS Column 'H'. The amounts in this column is formulated, do not override the formulation.
J	Applicable IDC Rate Insert the most recent Indirect Cost (IDC) Rate formally negotiated between the Tribe/Tribal Organization and their cognizant Federal Agency. This IDC Rate information should be updated if the Tribe/Tribal Organization receives a newer IDC Rate that is applicable to the current fiscal year being reported on, even if the IDC Rate is received after the close of the fiscal year. Awardees WITH Formally Negotiated IDC Rate Agreement(s): The amount of IDC expected to be incurred by Awardees using approved IDC Rates will be determined by applying the negotiated rate(s) to the appropriate Direct Cost Base amount. The amount determined as the Awardee's CSC need must be consistent with the individual Awardee's IDC Rate Agreement, reflecting any exclusions required by the IDC Rate Agreement. If an Awardee's IDC Rate is applicable to a fiscal year that is 4 or more years old, BIA shall not provide IDC associated with the application of that IDC Rate (see BIA CSC Policy, NPM-SELFD-1, Section 7(B)(3).) Awardees WITHOUT Formally Negotiated IDC Rate Agreement(s): A Lump Sum amount for "Indirect Type of Cost" may be computed annually, until an IDC Rate Agreement is formally negotiated. The Lump Sum amount may be calculated by negotiating a fixed amount for "Indirect Type of Cost."
K	Year for which IDC Rate was Established Insert the fiscal or calendar year for which the IDC Rate is applicable for each Tribe/Tribal Organization. SELECT the appropriate fiscal or calendar year from the drop down box. <ul style="list-style-type: none"> • FY 2013 • FY 2012 • FY 2011 • FY 2010 • CY 2013 • CY 2012 • CY 2011

**Guidance and Interpretation to the Shortfall Report Labels
for Appendix A Spreadsheets**

		<ul style="list-style-type: none"> • CY 2010 • Other <p>The drop down box includes the word "Other" - this means the IDC Rate was established more than 4 years ago, so, the Tribe/Tribal Organization should establish/negotiate a new IDC Rate or negotiate a Lump Sum amount for "Indirect Type of Cost".</p>
L	Type of IDC Rate	<p>Insert the Type of IDC Rate for each Tribe's/Tribal Organization's IDC Rate.</p> <p>Select the appropriate Type of IDC Rate:</p> <ul style="list-style-type: none"> • Blended = Blended Rate • FCF = Fixed Carry-Forward Rate • FCF-Blended = Fixed Carry-Forward Rate with Blended Rate(s) (OSG ONLY) • FINAL = Final Rate • FLAT = Flat Rate • LUMP SUM = Lump Sum Agreement • PROV = Provisional Rate. <p><u>The Flat Rate reflects the difference of when Lump Sum IDC Type Costs are actually negotiated by the Region and when the flat 15% (or 30% in Alaska) is used by the Region in lieu of have a IDC Rate or negotiating IDC Type Costs.</u></p>
M	Bases of IDC Rate	<p>Insert how the IDC Rate was determined for each Tribe/Tribal Organization.</p> <p>Select the appropriate bases from the drop down menu.</p> <ul style="list-style-type: none"> • SAL = Salaries Only • SAL w/F = Salaries with Fringe Benefits • TDC less PT = Total Direct Costs Less Pass-Through • SET = Litigation Settlement
N	FY13 IDC Need	<p>This column identifies the IDC need for each Tribe/Tribal Organization by calculating Column 'I' MULTIPLIED by Column 'J'.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
O	FY13 Negotiated Lump Sum Need	<p>If a Tribe/Tribal Organization negotiated an Indirect Type Cost Need, insert the negotiated need in this column.</p> <p>EITHER Column 'N' or Column 'O' establishes the IDC need, it is important that for each Tribe/Tribal Organization, the IDC need is identified in only ONE of these columns.</p>
P	FY13 IDC PAID or Negotiated Lump Sum PAID	<p>Insert the total amount of Indirect Contract Support funding paid to each Tribe/Tribal Organization to address the IDC requirement.</p>
Q	Total FY13 CSC NEED for Non-School BIA Programs	<p>This column identifies the total CSC need for direct and indirect by calculating Column 'E' PLUS Column 'N' or 'O'.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
R	Total FY13 CSC PAID for Non-School BIA Programs	<p>This column identifies the total amount of contract support funding awarded to each Tribe/Tribal Organization for Non-School BIA programs by calculating Column 'F' PLUS Column 'P'.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
S	Total FY13 IDC NEED for Eligible P.L. 100-297 Program	<p>This column is linked to Column 'N' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC need to those schools.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
T	Total FY13 IDC PAID for Eligible P.L. 100-297 Program	<p>This column is linked to Column 'L' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC paid to those schools.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
U	Total FY13 CSC NEED for Eligible P.L. 102-477 Program	<p>This column is linked to Column 'O' of the "477 program" tab. Some Regions will incorporate the "477 CSC need" as part of the DCSC need and IDC need.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
V	Total FY13 CSC PAID for Eligible P.L. 102-477 Program	<p>This column is linked to Column 'P' of the "477 program" tab. Some Regions will incorporate the "477 CSC paid" as part of the DCSC paid and IDC paid.</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
W	TOTAL FY13 CSC SHORTFALL FOR ALL BIA PROGRAMS	<p>This column identifies the overall fiscal year's CSC shortfall for all BIA programs by calculating the total CSC need MINUS the total CSC paid: ([Columns 'Q' + 'S' + 'U'] - [Columns 'R' + 'T' + 'V']).</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
X	PERCENT OF ON-GOING CSC NEED FUNDED	<p>This column identifies the overall fiscal year's CSC awarded for all BIA programs by calculating the total CSC paid DIVIDED by the total CSC need, ([Columns 'R' + 'T' + 'V'] / [Columns 'Q' + 'S' + 'U']).</p> <p>The amounts in this column is formulated, do not override the formulation.</p>
		<p>Total CSC Funds Allocated: \$ -</p> <p>Total CSC Funds Awarded (Columns 'R' + 'T' + 'V'): \$ -</p> <p>Varlance: \$ -</p>
Total CSC Funds Allocated:	Identifies the total CSC allocated to a Region from the Central Office.	

**Guidance and Interpretation to the Shortfall Report Labels
for Appendix A Spreadsheets**

Total CSC Funds Awarded (Columns 'R' + 'T' + 'V'):	Identifies the total CSC awarded to the Tribes/Tribal Organizations from their BIA regional office by adding Columns 'R' + 'T' + 'V'.
Variance:	Identifies the total CSC variance that should be accounted for by the Region. The variance is calculated by subtracting the "Total CSC Funds Awarded" to the Tribes/Tribal Organization from the "Total CSC Funds Allocated" to the Region; ideally, the variance should be zero.

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