

#### United States Department of the Interior

#### OFFICE OF THE SECRETARY Washington, DC 20240

JAN 1 5 2015

The Honorable Joseph R. Biden President of the Senate Washington, D.C. 20510

Dear Mr. President:

The Congress, through Section 106(c) of the Indian Self-Determination and Education Assistance Act of 1975, Public Law 93-638, as amended, ("Public Law 93-638") requires that the Secretary of the Interior submit an annual report to Congress on the implementation of Public Law 93-638.

The enclosed Fiscal Year 2013 Report to Congress provides information on the required elements of the report, including funds provided under Public Law 93-638 for program costs and contract support costs.

A similar letter is being provided to the Honorable John Boehner, Speaker of the House of Representatives.

Sincerely,

kevin K. Washburn

Assistant Secretary - Indian Affairs

**Enclosures** 

#### **United States Department of the Interior**

Bureau of Indian Affairs Office of Indian Services Division of Self Determination

**Fiscal Year 2013 Report to Congress** 

Pursuant to 25 U.S.C. §450j-1(c)

on the

**Funding Requirements for** 

**Contract Support Costs** 

#### Fiscal Year 2013 Report to Congress

The Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), 25 U.S.C. §450 et seq., authorizes the Secretary of the Interior to enter into self-determination contracts and self-governance funding agreements with Indian tribes and tribal organizations that choose to take over the operation of programs and services that would otherwise be provided by the Secretary, such as law enforcement and social services. The contracts and funding agreements provide the funding that the Secretary would have used to operate the programs had they not been turned over to a tribe, 25 U.S.C. §450j-1(a)(1).

This funding pays for expenses of delivering the programs and services (program costs). However, because program costs do not cover all operating expenses of the programs and services, self-determination contracts and self-governance funding agreements also provide funds for two types of contract support costs (CSC): (1) "direct CSC" are costs attributable to a particular program, such as initial startup expenses, unemployment taxes, or workers compensation insurance, 25 U.S.C. §450j-1(a)(3)(A)(i); and (2) "indirect CSC" are overhead expenses for items such as facilities, equipment and data processing that are shared with other programs, 25 U.S.C. §450j-1(a)(3)(A)(ii).

Congress provides annual appropriations for the Secretary to finance the Secretary's direct operation of programs on behalf of Indian tribes and the operation of programs by tribes and tribal organizations through self-determination contracts and self-governance funding agreements.

Since 1988, 25 U.S.C. §450j-1(c)(2) requires the Secretary to provide an annual report to Congress that includes "an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted." This report is submitted to meet the Secretary's obligations under 25 U.S.C §450j-1(c) for Fiscal Year 2013.

The report has been prepared with the most accurate information available, but may contain errors or omissions. In particular, this is the first year the Bureau of Indian Affairs (Bureau) converted to a new accounting system, and some errors or omissions may have resulted from the conversion. The report does not represent an assessment of the amount due under any contract or funding agreement with any tribe or tribal organization.

The CSC policy requires the 12 regions of the Bureau and the Office of Self Governance to maintain records of funds negotiated and awarded to tribes and tribal organizations in categories identified in Appendix A, and to provide that data to the awardees for any changes or corrections – Bureau of Indian Affairs, National Policy Memorandum, NPM-SELFD-1, Contract Support Cost, section 9(A),(B) & (C), <a href="http://www.bia.gov/cs/groups/mywcsp/documents/collection/idc017331.pdf">http://www.bia.gov/cs/groups/mywcsp/documents/collection/idc017331.pdf</a>. The CSC policy requires the Bureau to consolidate this information and to provide the CSC shortfall summary for the most recently concluded fiscal year – Bureau of

Indian Affairs, National Policy Memorandum, NPM-SELFD-1, Contract Support Cost, section 9(D), http://www.bia.gov/cs/groups/mywcsp/documents/collection/idc017331.pdf.

For Fiscal Year 2013, the Secretary distributed to Indian tribes and tribal organizations \$813,574,617 from all sources, of which \$610,582,495 is the base for calculating the Fiscal Year 2013 CSC of \$207,743,811. The attached documents show that, for Fiscal Year 2013, the deficiency in funds needed to provide required contract support cost funding to all contractors was \$17,835,099.

Appendix A provides by region, and by tribe and tribal organization, an accounting for the amounts of funding provided for direct program operation, start-up costs, pass-through and exclusion related funds, and direct and indirect costs. Appendix A also provides the negotiated indirect cost rate and type of rate for each tribal organization, the total direct cost base amount, and the direct and indirect contract support cost requirements (including the unduplicated direct and indirect contract support cost requirements with sub-awards). A more detailed explanation of the categories is provided at the end of the appendix, "Guidance and Interpretation to Shortfall Report Labels for Appendix A Spreadsheets." The spreadsheets in Appendix B provides the same type of information for tribally-controlled schools and the Appendix C provides the same type of information for contract support fund eligible P.L. 102-477 program.

REGIONALS AND OFFICE OF SELF GOVERNANCE SUMMARY

	0	(A	7	Z	3	٤	I	9	TI	m	C	•	>	DIVISION		>
TOTAL	O 1/ Office of Self Governance	Eastern	Northwest	Navajo	M Southwest	Pacific	H Western	Eastern Oklahoma	Midwest	Alaska	Rocky Mountain	Southern Plains	Great Plains	Region		τ
813,574,617	309,741,736	45,123,059	87,459,485	79,991,255	27,149,320	22,094,353	67,932,967	4,234,655	32,156,901	15,509,263	24,950,487	12,306,534	84,924,602	Total FY13 Contracts or Grants Awarded Under P.L. 93-638		c
1,076,435	200,430	1	81,293	133,527		ı	-	17,960	410,260	1		1,213	231,752	FY13 ISD Funded		
56,529,228	19,626,982	2,738,417	6,471,378	4,496,013	2,436,317	1,559,911	5,762,558	290,379	2,533,657	1,261,554	2,627,849	931,602	5,792,611	FY13 DCSC Need		
46,530,065	12,898,689	2,735,568	6,471,378	4,269,511	1,692,390	1,101,807	5,735,883	260,180	2,035,033	1,209,525	2,306,303	929,087	4,884,711	FY13 DCSC Funding PAID (Recurring)		
870,103,845	329,368,718	47,861,476	93,930,863	84,487,268	29,585,637	23,654,264	73,695,525	4,525,034	34,690,558	16,770,817	27,578,396	13,238,136	90,717,213	On-going Awards Adjusted (DCSC Need Only)	(C+B)	Name of Street
259,521,350	118,156,636	18,649,354	15,625,198	32,097,263	3,852,375	5,333,316	15,331,186	1,320,170	8,096,628	1,578,762	5,306,724	3,382,985	30,790,753	Less Other Exclusions and Pass-Through		
610,582,495	211,212,082	29,212,122	78,305,665	52,390,005	25,733,262	18,320,948	58,364,339	3,204,864	26,593,930	15,192,055	22,271,612	9,855,151	59,926,460	FY13 Direct Cost Base	[8446]	
161,980,238	65,177,078	7,895,749	21,841,737	9,446,169	7,386,197	5,059,676	11,973,107	707,565	6,563,346	4,666,146	4,108,271	2,282,069	14,873,128	FY13 IDC Need	(toot)	
450,767		7,692			,	356,343		57,336	29,396				,	FY13 Negotiated Lump Sum Need		
154,862,937	65,182,582	7,856,089	18,472,489	8,651,978	7,390,224	4,738,585	11,546,596	710,452	6,582,978	3,758,793	3,806,010	2,241,368	13,924,793	FY13 IDC PAID or Negotiated Lump Sum PAID		
218,960,233	84,804,060	10,641,858	28,313,115	13,942,182	9,822,514	6,976,930	17,735,665	1,055,280	9,126,399	5,927,700	6,736,120	3,213,671	20,665,739	Total FY13 CSC NEED for Non-School BIA Programs	(0+N+B)	
201,393,002	78,081,271	10,591,667	24,943,867	12,921,489	9,082,614	5,840,392	17,282,479	970,632	8,618,011	4,968,318	6,112,313	3,170,455	18,809,504	CSC PAID for Non-School BIA Programs	(F+P)	
5,061,975	444,084	2,519,645	353,446		A.	-	9	N	1,538,622	4	i.		206,078	Total FY13 IDC NEED for P.L. 100-287 Program		
4,939,859	351,178	2,619,831	353,446		10		31		1,424,002		*		191,402	Total FY13 IDC PAID for P1_106-297 Program		
1,522,507	4	36,640	300,776		252,629		62,845	10	19,759	497,699	77,256	118,970	155,933	CSC NEED for PL 102-477 Phogram		
1,376,755		31,003	279,185	×	232,297	131	58,838	111	19,759	450,616	72,331	106,012	126,714	CSC PAID for P1_102-4771 Program		1000
17,835,099	6,815,695	(44,448)	3,390,839	1,020,693	760,232	1,135,538	457,193	84,648	623,208	1,006,485	628,732	58,174	1,900,130	TOTAL FY13 CSU Shortfall For All Programs		-
92.09%	92.00%	100,34%	88.29%	92.68%	92 45%	83.72%	97.43%	91,98%	94 17%	84,34%	90.77%	98.31%	90.96%	On-going CSC Weed Funded	D-S-DIR-T-VI (D-S-DIRF-T-V)	1000

NOTE:

Columns J, K, L, and M have been hidded because the data cannot be summarized.

1/ The Variance is at the Office of Self Governance.

34.195.00	1/ Variance:
207,709,616.00	Total Contract Support Funds Awarded
207,743,811.00	Total Contract Support Funds Allocated:

C D E F GG H1  Total FY13 Contracts or Genetic FY13 Contracts or Genetic Genet	29.75% FY 2012 FOT TDC two PT 1.414.833 1.414.833 1.1845.940 1.9805.940 1.805.940 1.825.945 1.12.461 112.462 232.171 232.172	FY 2012 FOF TOC ISSEPT 1.414.833 1.444.833 1.4	FY 2012 FCF TDC been PT 1.414.833 1,414,833 1,4104,940 1	FY 2012 FCF TDC been PT 1.414.833 1,414,833 1,4104,940 1	FY 2012 FOF TDC beas PT 1.414.8333 1.414.8333 1.4104.9400 1.	FY 2012 FCF TDC beas PT 1,414,833 1,414,833 1,1005,940 1	FY 2012 FICE TDC bess PT 1.414.833 1,414.833	FY 2012 FCF TDC less PT 1,414,833	FY 2012 FOF TDC loss PT 1	FY 2012 FOF TDC less PT 1	FY 2012 FOF	FY 2012		28	4,755,741	4,755,741		4,755,741	452,107	452,107	X X	4,303,634	United Tribes Technical College
C   D   E   F	PT 8,893 8,994 8,995	8,693 8,594	8,693 8,594	8,693 8,594	8,693 8,594	8,693 8,594	8,693	5,654				TDC less PT	FY 2013 FCF	15,00% FY		is:	577	57,9			57	57,9	Twin Buttes School District #37
C   D   E   F   C-17	49,360 49,361 76,510 76,511	49,360 49,381 76,510	49,360 49,381 76,510	49,360 49,381 76,510	49,360 49,381 76,510	49,360 49,381 76,510	49,380 49,381	49,360	046	046		V TDC less PT				24	22	240,9	27,130	27,130	72	219,7	Turtle Mt. Community College
C   D   E   F   Control	PT 455,128 453,128 680,887 680,887	453,128 453,128 680,887	453,128 453,128 680,887	453,128 453,128 680,887	453,128 453,128 680,887	453,128 453,128 680,887	453,128 453,128	455,128	Ct.	Ct.	-	TDC less PT					_	4,947,3	237,761	237,761	<u>ω</u>	4,709,5	Turtle Mt. Band of Chiopewa
C   D   E   F   C   T   T	30,740 29,979 30,364 30,604	29,979 39,364	29,979 39,364	29,979 39,364	29,979 39,364	29,979 39,364	29,979		30,740	30,7					-			248,2	8,625	8,624	<b>Ж</b>	239,5	Tranton Indian Sarvice Area
C   D   E   F   C   T   C	1,736,426 1,705,188 2,497,127 2,379,979 76,820 71,290	1,705,188 2,497,127 2,379,079 78,820	1,736,426 1,705,188 2,497,127 2,379,979	1,736,425 1,705,188 2,497,127	1,736,425 1,705,188 2,497,127	1,736,425 1,705,188 2,497,127	1,736,425 1,705,188	1,736,426	la/	la/	3	TDC less			-			10,347,21	673,891	760,701	S)	9,586,57	Three Affiliated Tribes
C   D   E   F   C-11	1,005,756	577,878 1,005,766 1,005,756	577,878 1,005,766 1,005,766	577,876 1,005,766	577,876 1,005,766	577,876 1,005,766	577,876		577,876	577,8	먹	V TDC less PT				100		7,731,8	427,890	427,890	ō.	7,304,00	Standing Rock Sloux Tribe
C D E F GAT TOTAL PAYS  Combracks or Genetic Combrack or Genetic Combracks or Genetic Combrack or Ge	104,878	106,278 164,878 164,879 09,083	106,278 164,978 164,979	106,278 104,978	106,278 104,978	106,278 104,978	106,278		106,277	106,2		SAL wif					Г	967,16	58,601	58,601	7	908,50	Spirit Lake Tribe
C	19,186 27,384 27,395	19,186 27,384 27,395	19,186 27,364 27,365	19,186 27,384	19,186 27,384	19,186 27,384	19,186		19,185	19,1	릭	V TDC less PT	_		_	L.		320,7	8,179	8,179	8	312,50	Sitting Bull College
	447,047 700,935 5	447,047 700,995 595,917 206,978 191,402 26,439	447,047 700,935 535,817 296,978 191,402	447,047 700,935 535,817 296,978	447,047 700,935 535,817	447,047 700,935	447,047		491,750	491,7	P	TDC leas		$\overline{}$	-	1000		2,979,84	88,770	209,185	4	2,770,66	Slaseton Wahpeton Oyate
Total FY13	119,967 160,023 160,022	119,967 160,023 160,022	119,967 160,623 160,622	119,967 160,623 160,622	119,967 160,023 160,022	119,967 160,023	119,967		119,968	119,9	3	TOC less PT	-					837,08	40,655	40,655	0	797,33	Sinte Gleska University
C   D   E   F   C-1	28,598 49,946	28,598 49,946	28,598 49,946	28,598 49,946	28,598 49,946	28,598 49,946	28,698		33,650	33,6	-	34	_					885,07	15,351	16,296	2	869,68	Sicangu Child and Family Services
C   D   E   F   C-1	125,826	215,503 325,826 3	215,503 325,826 3	215,503 325,826 3	215,503 325,826 3	215,503 325,826 3	215,503	N	215,505	215,5	3	TDC less PT	-		1000			1,738,36	110,321	110,321	8	1,628,03	Santee Sloux Nation
C   D   E   F   C-1	1,901,341 3,159,273 2	1,901,341 3,199,273 2,379,199	1,901,341 3,199,273 2,379,199	1,901,341 3,159,273 2	1,901,341 3,159,273 2	1,901,341 3,159,273 2	1,901,341		2,155,258	2,155,2	_	SAL W/F	-		-	100		12,277,36	477,848	-		11,273,34	Rosebud Sloux Tribe
C   D   E   F   C-1	283,326 343,904	283,326 343,904	283,326 343,904	283,326 343,904	283,326 343,904	283,326 343,904	283,326		283.026	283.3	3	TDC lass PT	-		-	Her	Г	1,107,64	60,578	60,578	5	1,047,06	onca Tribe
Todal FY13	50,943 52,943	50,943 50,943 52,593	50,943 50,943 52,593	50,943 50,943 52,593	50,943 50,943 52,593	50,943 50,943 52,593	50,943 50,943	50,943			1 2		1_	1	-	129	3	129,92	11,650	11,650	3	118,27	PEDC0
Todal FY13	81,747 75,174 110,204	81,747 75,174 110,204	81,747 75,174 110,204	81,747 75,174 110,204	81,747 75,174 110,204	81,747 75,174 110,204	E1,747 75,174	B1,747			13	TDC leas PT	_	1	_	(T <sub>0.8</sub>		413,88		28,457	8	385,42	OST Parks/Recreation
Total FY13	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1,504,399 1,6	1,487,574 1,369,081 1	1,487,574	1	1	1 2	TOC less PT			_	3,977	17	3,977,47	316,825	316,825	3	3,860,64	OST Dept. of Public Safety
Total FY13	745,859	522,684 745,650	522,684 745,650	522,684 745,650	522,684 745,650	522,684 745,650	522,684		454,508	454,5		£	_			-	$\overline{}$	4,180,97	291,351	291,351		3,889,62	Omaha Tribe
Combacts of Computing   Computing	135,282	75,883 135,282	75,883 135,282	75,883 135,282	75,883 135,282	75,883 135,282	75,883		85,383	85,3	크	TDC lees PT	1	П		5600	Đ	569,08	49,919	49,919	J	519,17	Oglala Lakota College
C   D   E   F   G   H   G	GI	2,284,436 3,381,878	2,284,436 3,381,878	2,284,436 3,381,878	2,284,436 3,381,878	2,284,436 3,381,878	2,284,436 3	2,2	2,756,983	2,756,9		SAL WF	_		$\overline{}$	Cast	- Constant	10,775,66	479,788	624,895	u	10,150,76	)glata Stoux Tribe
Combacts of Francis   Fr	27,639 27,639 36,637 36,637	27,639 36,637	27,639 36,637	27,639 36,637	27,639 36,637	27,639 36,637	27,639		27,639	27,6	크	TDC less PT			T.	184		184.26	8,998	8,998	u	175,26	lorthern Plains Intertribal Court
C D E F 0-9 N 10-10-10-10-10-10-10-10-10-10-10-10-10-1	4,009	4,009 4,008	4,009 4,008	4,009 4,008	4,009 4,008	4,009 4,008	4,009		4,009	4,0	3	TDC less PT	-		$\overline{}$	28	7	26,72				28,72	landaree School District #36
C D E F 10-11 Contracts or Grants Applicable Rate Was Type of Grants Applicable Registrated to CSC Adjusted Applicable Registrated to CSC Adjusted Applicable Registrated to CSC Adjusted Applicable Registrated to CSC New (Recurring) Only Description CSC New (Recurring) O	317,137 31	206,214 317,137 31	206,214 317,137 31	206,214 317,137 31	206,214 317,137 31	206,214 317,137 31	206,214		XM,557	38,50		TDC less PT			_	120	III AGE	3,940,08	110,570	110,570		3,829,52	ower Brule Sloux Tribe
C D E F 0-11  Total PY13  Contracts or Grants  Awarded Under FY13  R PY13  A CSC  Adjusted  Adjust	5,383 5,383 5,383	5,383 5,383	5,383 5,383	5,383 5,383	5,383 5,383	5,383 5,383	5,383		5,383	5,3	7	TDC less PT	_					251,74				251,74	akota Oyate Wakanyeja Owicakiyap
C D E F 0.41  Total FY13  Contracts or Grants  Awarded Under FY13  Awarded Under FY13  PL 93-33 ISD Funded DCSC Need Recurring)  11,044,263 678,214 678,214 11,722,457 3,647,986 8,074,486 10,47%, FY 2013 FOF 10,455,199 685,599 253,086 430,905 35,86%, FY 2013 FOF 11,005 12,869 12,869 122,874 122,874 27,00%, FY 2010 PROV	137,508 13	123,861 197,500	123,861 197,500	123,861 197,500	123,861 197,500	123,861 197,500	123,861		23,861	23,8		TDC less PT					_	1,408,64	13,647	13,647		1,395,000	ter-Tribal Buffalo Council
C D E F 10:41  Total FY13  Contracts or Grands  Awards Genetic FY13  Awards Genetic FY13  Awards Genetic FY13  PL 94-33 ISD Funded DCSC Model (Recurring)  00:47 Only)  11,044,283  678,214  678,214  678,214  11,042,247  38,472	33,178 48,045	33,178 48,045	33,178 48,045	33,178 48,045	33,178 48,045	33,178 48,045	33,178		33,176	33,1		TDC loss PT	-	1	_	122		122.87	12,869	12,869		110,000	ort Berthold Community College
C D E F 10:41  Total FY13 Contracts or Grants Grants Awarded Under FY13 PL 93-639 SD Funded DCSC Need (Recurring) 11,044,283  G78,214	153,880 192,133	153,660 192,133	153,660 192,133	153,660 192,133	153,660 192,133	153,660 192,133	153,880		153,861	153,64	1 4	TDC tees PT					Ī.,	683,99	38,472	38,472		645,511	landreau Santee Sloux Tribe
C D E F G H GH Val For Contracts or Contracts or Grants Grants Contracts or Grants DCSC Adjusted Exclusions FY(3 Awarded Under FY(3 Funding PAID (DCSC Need (Recurring) Only) Pass-Through Bass (DC Rate Exclusions DC Rate	1, 230,072 Z10,002,1	Description 1,000,000,000,000,000,000,000,000,000,0	Description 1,000,000,000,000,000,000,000,000,000,0	1,200,072	1,200,072	1,200,072	1,230,072		328,870	329,5		TDC Issa P1			-		-	11,722,49	678,214	678,214		11,044,28	heyenne River Sloux Tribe
C D M (0+10)	PY13 DC PAID or Total FY13 Total	PY(3 IDC PAID or Total FY(3 Negotiated CSD NEED for CSC PAID for CSC NEED for IDC PAID for CSC NEED for Lump Sum Knin School Noi-School PL (0)-297 PL (0)-	PY(3 IDC PAID or Total FY(3 Negotiated Megotiated Megotiated Megotiated Megotiated Megotiated PL (402-297 PL 100-297 Megotiated PAID BIA Programs BIA Programs Programs Programs Programs	PY(3 IDC PAID or Total FY(3 Negotiated Megotiated Megotiated Megotiated Megotiated Megotiated PL (402-297 PL 100-297 Megotiated PAID BIA Programs BIA Programs Programs Programs Programs	PY13 IDC PAID or Total FY13 Total FY13 Negotiated Negotiated CSC NEED for CSC PAID for Lump Sum Non-School Noo-School Need PAID But Programs Blut Programs	FY13 IDC PAID or Tolul FY13 Negotiated Negotiated CSC NEED for Lump Sum Non-School Need PAID BIA Programs	FY13 IDC PAID or Negotiated Negotiated Lump Sum Lump Sum PAID	FY13 II Negotiated 1 Lump Sum I		C Nee					200		Less Other Exclusion and Pass-Throu	Awards Adjusted (DCSC Need Only)	FY13 DCSC Funding PAID (Recurring)	FY13 DCSC Need		Total FY13 Contracts or Grants Awarded Unde P.L. 93-638	Tribe / Tribal Organization
	[E+N-0) (F+9)	[E4840) [E489]	EV49	TE+N+D)	TE-N+D)	TE+N+D)	EVAS		10.00	(PE)	ł					1001		12+13					5

Appendix A

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REGIONAL TOTAL 84,924,802 231,752 5,792,611 4,884,711 90,717,213 30,790,753 59,925,485	31 Yankton Sloux Tribe	Tribe ∤ Tribal Organization		0	A - GREAT PLAINS REGION
84,924,602	1,325,342 100,317	Total FY13		c	
231,752	100,317	FY13 ISD Funded		0	
5,792,611	64,991	FY13 DCSC Need	-	m	
4,884,711	64,991	FY13 DCSC Funding PAIC (Recurring)		71	
90,717,21	1,390,33	On-going Awards Adjusted (DCSC Need Only)	(3+2)	G	
30,790,753	478,321	On-going Less Other Adjusted Exclusions (DCSC Need and Only) Pass-Through		I	
59,926,460	912,012	FY13 Direct Cost	Hebb		
	28.88%	Applicable IDC Rate		ے	
	28.85% FY 2012 FCF TDC less PT	Year For Which IDC Applicable Rate Was Type of Bases of IDC Rate IDC Rate IDC Rate		~	
	Š	Type of IDC Rate		-	
	TDC less PT	Bases of IDC Rate		×	
14,873,128	263,389	R PHI	[14.1]	Z	
·		FY13 Negotiated Lump Sum Need		c	
13,924,793	263,114	FY13 IDC PAID or Negotiated Lump Sum PAID		-	
20,565,739	328,380	Total FY13 CSC NEED for Non-School BIA Programs	10+8-31	0	
18,809,504	328,105	Total FY13 CSC PAID for Non-School BIA Programs	[F+P]	20	
206,078		Total FY13 IDC NEED for P.L. 100:297 Program		S	
191,402		Total FY13 IDC PAID for C PL 100-297 1 Program		4	
155,933		Total FY13 SC NEED for C PL 102-477 F			
126,714		Total FY13 SC PAID for 11 102-477 Program		<	
1,900,130	275	Total FY13 CSC Shortfall for All Programs	Chelification Di	W	
90,96%	99.02%	Percent of Da-going CSC Need Funded	Strill-Ciffering	×	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Yvonne LaRocque, Indian Self-Determination Officer - 605.226.7428

19,127,620.00	Total Contract Support Funds Awarded (Columns 'R' + 'T + 'V'):
19,127,620.00	Total Contract Support Funds Allocated:

- 2,241,368 3,213,671 3,1	- 2,241,388 3;213,571 3,170,455 118,570	- 2,241,368 3,213,571 3,170,455	- 2,241,368 3,213,571 3,170,455	- 2,241,368 3,213,571 3.1	- 2.241.368 3.253.571 3.1	2.241.368			12.0			- 1	- 1		0	٠,	11 27H 136		.	t	3	16 1/ WICHES & ATTRIBUTED INDUSTRICATION CONTROL AND TOTAL AND THE STATE
74,827 97,429 96,216	97,429	97,429	97,429	97,429	97,429		74,62	-	20	75,842	TDC less PT	012 FOF	4% FY 2012	329,174 23,04%		27,968	357,142	21,589	3 21,587	1.213	1	
200,208 283,834 263,833	263,834	263,834	263,834	263,834	263,834	200	200,20	_	25	200,200	SAL	013 FCF	10% FY 2013	171 47.20%	138 424,171	246,338	670,509	63,625	63,625	K	606,884	
87,740 134,219 130,171	134,216	134,216	134,216	134,216	134,216		87,74	_	ä	PT 91,788	TDC less PT	013 FOF	8% FY 2013	377 21.68%	423,377	24,844	448,22	42,431	42,431	0	405,790	14 Sac and Fox Nation of Missouri
118,406 236,838 209,883	216,638	216,638	216,638	216,638	216,638		118,40		2	7 125,38	TDC less PT	010 FCF	5% FY 2010	792 13,95%	124 898,792	6 153,824	1,052,616	91,457	91,457	85	961,159	13 Prairie Band Potawatomi of Kansas
220,800 314,282 283,308 118,970 106,012	314,282 283,306 116,970	314,282 283,308	314,282	314,282	314,282	Ī.	220,80	-	d	251,778	SA.	011 FCF	4% FY 2011	208 52.54%	82 479,268	157,782	636,990	62,506	62,506	4	574,484	12 Pawnee Nation of Oklahoma
109,944 (66,477 166,477	166,477	166,477	166,477	166,477	166,477		109,94	$\vdash$	- 2	109,944	TDC less PT	911 FOF	0% FY 2011	948 17.10%	48 642.948	169,248	812,196	56,533	56,533	ω	755,663	11 Otoe-Missourta Tribe of Oklahoma
97,586 156,821 156,821	156,821	156,821	156,821	156,821	156,821		97,58	H	77	т 95,977	TDC less PT	012 FOF	4% FY 2012	149 16,24%	68 597,149	7 662,368	1,259,517	59,235	59,844	ω	1,199,673	10 Klowa Tribe of Oklahoma
226,974 281,053 291,064	291,063	291,063	291,063	291,063	291,063	Ne	226,97	H	W.	7 226,973	TDC less PT	FOF	1% OTHER	927 28,81%	17 787,827	4 266,817	1,054,644	64,080	64,080	4	990,564	Kickapoo Tribe of Kanses
75,940 127,185 127,186	127,195	127,195	127,195	127,195	127,195	2	75,94	-	×	74,104	TDC less PT	012 FOF	9% FY 2012	679 14.89%	25 497,679	42,125	539,804	51,256	53,091	ω	486,713	Kickapoo Traditional Tribe of Texas
221,657 288,424 288,423	288,424	288,424	288,424	288,424	288,424		221,65		Ö	7 221,585	TOC less PT	M3 FCF	2% FY 2013	482 32.42%	92 683,482	19,992	703,474	66,766	66,839	5	636,635	lowa Tribe of Oklahoma
54,309 54,309	11/52	11/52	11/52	11/52	11/52	54,30								227	720,227	7	720,227	54,309	54,309	œ	665,918	lowa Tribe of Kansas & Nebraska
225,541 312,698 312,697	312,698	312,698	312,698	312,698	312,698	271	225,54		N	T 225,542	TDC less PT	313 FOF	6% FY 2013	193 22,46%	89 1,004,193	708,989	1,713,182	87,156	87,156	o	1,626,026	Comanche Nation of Oklahoma
271,776 395,697 395,695	395,697	395,697	395,697	395,697	395,697	135	271,77		(ni	271,778	TDC less PT	010 FOF	5% FY 2010	162 16.55%	00 1,642,162	27,000	1,669,162	123,919	123,919	3	1,545,243	Cheyenne-Arapaho Tribe of Oklahoma
51,480 74,850 74,850	74,850	74,850	74,850	74,850	74,850		51,48		0	51,480	TOC less PT	012 FOF	2% FY 2012	002 18.72%	92 275,002	385,292	660,294	23,370	23,370	4	636,924	Caddo Nation
7,155 7,156 7,155	7,155	7,155	7,155	7,155	7,155		7,15		Oi	T 7,155	TDC less PT	HQF	4% FY 2012	44,059 16,24%	44	9	44,059			9	44,059	Apache Tribe of Oklahoma
251,534 312,380 312,389	312,380	312,380	312,380	312,380	312,380		251,53		On.	251,535	SAL.	N3 FOF	0% FY 2013	701 62.00%	98 405,701	9 490,398	896,099	60,855	60,855	4	835,244	Alabama-Coushatta Tribe
PY3 Total FY13 Total F	PY13 Total FY13 Total	PY13 Total FY13 Total	PY13 Total FY13 Negotiated CSC NEED for CSC PAID for IDC NEED for IDC PAID for Lump Sum Non-School Nen-School P.L. 100-297 P.L. 100-297 PAID BIA Programs BIA Programs Program Program	FY(3) Total FY(3) Total FY(3) Negotiated CSC NEED for CSC PAID for Lump Sum Non-School Ner-School PAID BIA Programs	FY13 IDC PAID or Negotiated Lump Sum PAID	FY13 IDC PAID or Negotiated Lump Sum PAID			FY13 Negotiated Lump Sum Need	DC Need	of Bases of IDC Rate	For Type of Was IDC Rate	Year For Which IDC ble Rate Was te Established	Applicable IDC Rate	s FY13 B Direct Cos	Less Other Exclusions and Pass-Through	On-going Awards Adjusted (DCSC Need (Drify)	FY13 DCSC Funding PAID (Recurring)	FY13 DCSC d Need	er FY13	Total FY13 Contracts or Grants Awarded Under	No. Tribe i Tribal Organization
ED-SHADOW T-FROM THE SHADOW STATE OF SHADOW STATE OF SHADOW STATE OF SHADOW STATE OF SHADOW SHADOW STATE OF SHADOW SHADOW STATE OF SHADOW SHADOW STATE OF SHADOW SHADOW STATE OF SHADOW STATE	(0-16-3)	(0-16-3)	(0-16-3)	(0-16-3)	(0-16-3)					(fixi)				9	(9-11)		(H+3)					o
e e	E		2	E Z	c	T E	7		0	N	3	-	_	٠.	T.	<b>.</b>	9	П	m	0	0	

NOTE:

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination. Report prepared by Kelly Moore, Indian Self-Determination Officer - 405.247.8932

	Variance:
3,276,467.00	Total Contract Support Funds Awarded: (Columns 'R' + 'T + 'V'):
3,276,467.00	Total Contract Support Funds Allocated:

<sup>1/</sup> The regional Awarding Official requested funding from the ISD fund in order to bring the Tribe up to 100% CSC need.

A C NOON III	c	0	m	71	(G-5)	I	10.101	١	_	٦	3	(III)	c	2	(E+N+D)	F-17	0				(Perophysical Asset Asset (Perophysical Asset Asset (Perophysical Asset Asset (Perophysical Asset (Perophy
	2			FY13 DCSC Funding PAID	On-going Awards Adjusted (DCSC Need	Less Other Exclusions and Pass-Through	PY13 Breet Cost	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	a	FY13 Negotiated Lump Sum	FY13 IDC PAID or Negotiated Lump Sum PAID			Total FY13 IDC NEED for PL 100-291 Program	Total FY13 IDC PAID for PL 100-207 Program	Total FY13 CSC NEED to P.L. 192477 Program		Total FY11 CSC PAID for P.L. 102-477 Program
No. Tribe / Tribal Organization	P.L. 93-638	Punged Di	DCSC Meed	(Remission)	Only)	o mon the manufacture	- America							-4		200000					
Blackfeet Tribe	5,216,079		490,978	308,359	5,707,057	1,517,544	4,189,513	16,38%	FY 2010	FOF	SALWE	686,242		637,950	1,177,220	948,308	-				
	390.116	-	58,517	58,517	448,633	58,517	300,116	51.80%	OTHER	PROV	SMI ME	202,080		202,080	280,597	260,597					
Clies Dui Mais women Congo	100	+	16.467	18 487	126.247		126.247	29.86%	FY 2012	ğ	TDC loss PT	37,697		30,032	54,164	46,499					
3 Chippewa Cree Linos	100,100	-	1				S. C.	TWO IS	-1			10000000		200	200	Part age				e il	
4 Crow Tribe	1,461,550		191,247	174,885	1,652,797		1,652,797	20,59%	FY 2012	FQ.	SAL	340,311		262,518	593,550	437,404					
S Essetem Shoshoop Tribe	275,767		34,867	34,867	310,634	2,776	307,858	30.66%	CY 2013	FOF	TDC less PT	94,389		93,879	129,256	128,746			47,103		44,100
	4.349.790	-	367,010	360,384	4,716,800	657,322	4,059,478	26.96%	OTHER	FQF	SET	1,094,435		975,040	1,461,445	1,335,424			30,153		28,231
	6 574 330	4	986,150	986,150	7,560,480	361,541	7,198,939	12 73%	FY 2012	Ŗ	TDC less PT	916,425		834,499	1,902,575	1,820,649			141		D):
	+	+	232 480	232.696	2,469,865	85,000	2,384,965	8,60%	CY 2012	Q,	TDC less PT	205,098		212,409	437,578	445,105					
JOHN BUSINESS COURCE (Naparor Circurator)	t	+			The same	n 22 2	and and	20 748	2 20	5	TITC lass PT	100 con		97 731	143 219	114 156					
9 Northern Arapaho Tribe	934,743		42,291	16,437	977,034	532,615	444,419	22.71%	FY 2011	Q	IDC 1888 PT	100,820		101,10	10,0,00	1 19, 150				-250	
-	3,138,105		184,711	117,541	3,322,516	2,091,409	1,231,407	31_49%	FY 2012	쯗	SAL	387,770		375,725	572,481	483,266					
Star Decode Librar Echrosian	262.842	-	23,131		285,973		285,073	15,00%	OTHER	FLAT	TDC lass PT	42,696		84,146	66,027	84,146					
REGIONAL TOTAL	2	2	2,627,849	2,306,303	27,578,336	5,306,724	22,271,812					4,108,271		3,806,010	6,736,120	6,112,313			77,256		72,331

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Stella Corbin, Indian Self-Determination Officer - 406.247.7983

	Variance:
6,184,644.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V'):
8,184,644.00	Total Contract Support Funds Allocated:

	28	28	27 E	28	25		1 2			21 0		i di		17 C	<b>6</b>	<b>16</b>	i Q		_	⊒ DD	10 At	9	8	7 3	e An	S An	A .	3 Ak	2 Ag		No	+	>
	Fairbanks Native Assoc.	Emmonak	Ekluina	mex	Dot Lake	Deemg	Circumota di Circu	Crooked Creek	Cook Inlet Tribal Council	Chuloonawick	Chugach Regional Resources Cound	Chuathbaluk	Chilicat (Kluckwan Village)	Chickaloon	Chefomak	Chelkyrisik	Carriwell	Buckland	Bill Moore's Slough	Beaver	Atmauttuak	Arctic Slope Native Assoc.	Anvik	Aniak	Angoon Community Assoc.	Ambler	Aklak	Akiachak	Agdaegux Tribe of King Cove	Afognak	Tribe / Tribal Organization		8
	414,963	184,497	175,420	124,303	04,000	0 1	99 472	220,140	476,059	171,257	ndi 409,533	147,402	194,915	155,588	27,932	127,830	89,504	150,349	29,196	131,673	151,228	329,172	156,778	165,533	162,963	61,217	165,789	137,148	113,828	206,726	車	Total FY13	C
	ω	7	0	ω		2	2	0	Ψ	Ì																					FY13 ISD Funded DO		-
200	8,727	21,915	15,545	14,274	1,000	7 382	11.091	20,183	17,689	16,149	21,000	13,028	16,900	13,237	9,208	9,906	4,646	17,716	2,787	13,374	18,159	15,736	12,441	14,984	15,216	8,580	19,690	14,255	5,991	13,353			n
43 000	8,727	21,915	15,545	14,2/4		7.382	11,091	20,183	17,689	16,149	21,000	13,028	16,900	13,237	9,188	9,906	4,646	17,716		13,374	18,159	15,736	7,848	14,984	15,216	8,580	19,690	14,255	5,991	13,353	DCSC Funding PAID (Recurring)	FY13	-
102 121	423,690					82.015	110,563	240,325	493,748	187,406	430,533	150,430	211,815	158,825	37,140	137,736	94,150	168,065	31,983	146,047	169,387	344,908	169,219	180,517	178,179	69,797	185,479	151,403	119,819	220,079		On-going	16.8
2000	58,289	T	T				8,400		32,756	15,349	148,333		2,826	14,700		10,722	18,881	5,875		37,000		18,750	16,250	25,153	25,838		21,974	11,361	24,150	3,150	Exclusions and Pass-Through		
152 508	9 365,401	200			172 861	92,015	102,163	240,323	460,992	172,057		160,430	208,989	154,125	37,140	127,014	75,269	162,190	31,983	108,047	169,387	326,158	496,741	155,364	196,561	167,89	163,505	140,042	95,669	A78'BLZ	FY13 Direct Cost Base		(0.10)
18 32.17%	т				$\neg$	5 30,00%	3 30.00%	30.00%	2 29.81%	30,00%			17.31%	T	T	30,00%	1	Т	30.00%	T	$\top$	_	_					$\top$	$\neg$	30,00	Applicable IDC Rate		
% FY 2011	Т				FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011					Т	1		T.			T	Т		7			1102 14		Т	1107 14	C1 2012	Which IDC Rate Was Established	Valle	
PROV		_		<u> </u>	Ē	FA.	PA	FAT	č	P.	ĝ	FWI	Q,	Q.	Z	FAT	FAR	FLAT			Ç	3	3 3	Š	-10	3	1				Type of 1DC Rate		
TDC less PT	TOC less PT	100000	TIIC less DI	TDC less PT	TDC less PT	TDC loss PT	TDC less PT	TOC less PT	TDC less PT	TDCHMPI	TDC MAX PT	TDC less PT	TDC loss PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TOC ISSS PI	TOC IBSS P1	TUL MAN	100	TO THE PARTY	100	The less PT	I DC BSS P1	100	TOWN DO	TOO MAN	Bases of IDC Rate		
49,062					41,573	27,605	30,649	72,097	-14	P		48,129			11,142	38,104	100,52	4 ×		37.414	116,501	Carles i	362 560	40,000	TOTAL SEA	375.10	200000	Ed Hot	101,02	Mark Bu	EVID EVID		(FE)
50	3		7	0	9	UN.	9	7	2															0.0	20 8						Negotiated Lump Sum Need	EVIS	
37,265	04,007	2 2	48.077	37,521	31,632	23,121	22,937	57,761	118,997	30,014	48,113	34,589	42,500	077,82	10,704	2/,4/5	40,040	37,408	9,541	26,211	207,102	87 180	100 636	37 570	30 073	21.754	24 527	48 688	27 365	24 021	Negotiated Lump Sum PAID	FY13	
78678					55,847	34,987	41,740			0						i				1		May ber	149.451			42 592	20250	74094	47.683	34 602	CSC NEED for Non-School BIA Programs 95,916	Total FY13	(D+N+3)
20,000				53,056	7 45,908	7: 30,503	0 34,028	E											T											1	m n	Total FY13	(FeF)
	N 3		10	o		3	a																2111								PLL 100-297 Program	Total F711	
																															PL 100-297 Program	Total FY13	
									actione.	DAW DAN				- Contra	1 180																- 0	Total FY13	
										276 188					3 145	1													1		Program	Total FY13	
W. W. St. St. St.	11.797	20,837	5,050	15,089	9,941	4,484	7,712	Ciercia:			15.003	3 868	13 640			(7.622)	10.629	(1935.81)	14.249	2741	10,137	16,195	33,089	12,914	13,636	5,622	(3,588)	5,906	6,063	7,680	CSC Shortfall for All Programs 21,235	Total FY13	Section of the Section
		77.86%	93.27%	77.88%	11 82.20%	H 87 18%																			77.88%		112.159				CSC Need Funded		No. of Manager Land

8	2 5	26	57	8	St.	T	83	R	Ot .	8	4	à	47	4	th l	1	å	4	2		36	8	37	8	86	2	15			No.	> I
and the second second			Louden (Galena)		Larsen Bay	Kwigillingok	Kuskokwim Native Assoc.	Koyukuk	Kongignanak	Kodlak Tribal Council (Shooneq)	Kodiak Area Native Assoc. (off-site)	Kobuk	Kluti Kaah (Copper Center)	Kivalina	King Salmon Tribe	Klana Traditional Council	Kasigluk	Kasaan	Karluk	Kaltag	Kaktovik	Inupiat Community of the Arctic Slope	Warnna	giguigi	Hydaburg Cooperative Assoc.	Hoonah Indian Assoc.	Gulkana	Goodnews Bay	Georgetown	Tribe / Tribai Organization	88
172 008	170.828	132,766	192,700	142,371	143,388	145,755	10,816	62,233	16,349	105,099	365,385	115,348	134,713	73,420	161,904	151,320	173,808	124,046	175,284	138,401	132,950	426,806	171,661	163,781	219,918	280,309	154,505	142,174	170,998	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	င
0	00	0,				0.	Ů,		Ĺ																					FY13 ISD Funded	D
12 363	11,862	11,159	11,892	6,915	11,683	14,842	1,246	7,835	14,396	7,383	27,415	11,028	15,287	4,368	13,013	12,195	15,968	10,621	7,345	8,502	8,546	39,101	10,205	18,377	12,848	22,135	15,195	15,192	12,060	FY13 DCSC Need	m
12.363	T	11,159	11,892	6,915	11,683	14,842	1,246	7,835		7,383	27,415	11,028	15,267	4,368	13,013	12,195	15,968	10,621	7,345	8,502	8,546	39,101	10,205	18,377	12,848	22,135	15,195	15,192	12,060	FY13 DCSC Funding PAID (Recurring)	TI
		9 143,925	204,592	149,286	155,071	160,597	12,062	70,068	30,745	112,482	392,800	126,376	149,980	77,788	174,917	163,515	189,776	134,667	182,529	146,903	141,496	465,907	181,866	182,158	232,766	302,444	169,700	157,366	183,058	On-going Awards Adjusted (DCSC Need Only)	9
17,512	0 11,222	5 793	69	59,264	20,951	7 7,400	- 10	8 21,045	Т	7,200	35,670	7,200	26,000	5,870	35,312	·	12,037		20,691				35,128	4,606	48,371	14,922	11,022	7,975	8,800	Less Other Exclusions and Pass-Through	Ŧ
2 167,649	2 171,468	3 143,132	204,592	90,022	134,120	li se	12,062			105,282		119,178	123,680	71,918	139,805	163,515	177,739	134,667	161,938	146,903	141,498	465,907	146,738	177,552	184,395	287,522	168,678	149,391	174,258	2	(8)
30.00%	29.28%	30.00%	30.00%	30.00%	42.10%	T	т		T	T	1		1	30,00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	40.22%	30.00%	32.35%	19.44%	33.39%	29.24%	32.21%	30,00%	Applicable IDC Rate	٦
FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011		1	Ш		1	Т	T		FY 2011	FY 2011	FY 2011	FY 2011		FY 2011	FY 2011	FY 2011	FY 2010	FY 2011	FY 2011	FY 2011	OTHER	FY 2011	FY 2011	OTHER	Year For Which IDC Rate Was Established	×
FWF	춙	FLAT	PAT	PAT	Q	Q	ž	Ē	FAT	Q,	PROV	Z.	FLAT	PAT	FLE	2	FLAT	3	TAL	ğ	P.	ą.	ਲ੍ਹ	Q	द	g	줮	PROV	PROV	Type of IDC	-
TDC less PT	TDC less PT	TDC Mus PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TOC less PI	TOC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TUC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TDC less PT	Bases of IDC Rate	3
50,355	50,206	42,940	61,378	27,007	56,465	49,544	atale	10//01	8,224	40,081	65,712	35,753	37,194	21,575	41,582	49,055	53,322	40,400	45,581	44,071	42,449	187,388	44,021	57,438	35,846	95,004	46,397	48,119	52,277	2	(IXI)
																														FY13 I Negotiated Lump Sum	c
36,470	36,465	41,131	45,157	27,489	41,3/8	39,266	790,7	8,710	18,391	39,223	45,095	42,811	30,165	15,831	33,626	35,495	37,982	33,663	36,200	32,432	51,713	137,246	32,016	40,653	31,9/1	69,849	32,761	41,146	38,033		1
82,718	62,068	54,089	73,270	33,922	50,140	04,480	a,000	240.35	20,620	47,454	721.00	46,781	62,461	25,943	54,895	61,250	69,290	51,021	55,926	52,573	50,995	225,489	54,226	75,815	48,594	118,139	61,592	63,311	64,337	Maria Barrella	15+14+0)
48,833	48,327	52,280			100,60	301,30	3,700	9 790	18,381	40,000	72510	53,839	45,432	20,199	46,639	47,690	53,950	44,284	43,545	40,934	60,259	176,347	42,221	59,030	44,819	91,984	47,956	58,338	50,093	3030	(F+P)
																							1	S John S						Total FY13 IDC NEED for P.L. 100-287 Program	0
																														Total FY13 IDC PAID for P.L. 100-297 Program	
									C40'011	000771			40,194																	Total FY13 CSC NEED for P.L. 102-477 Program	
									1,000,001				121,02																	Total FY13 CSC PAID IN P.L. 102-477 Program	
13,885	13,741	1,809	16,221	(482)	lamer	20,000	977	1077	4 991			(1000)			5,250	000,61	15,340	6,737	12,381	11,039	(9,254)	20,742	don't'	10,/00	387.38	20,100	13,030	6,973	14,244	3 8 2	SHED RAIN
77.86%	77.86%	96,66%	- 114							DA CAN																				T 2 2 2	PR-DMA-1-10

3	88		87	8	88	9	8	83	2	8	79 6	78 F	7	78	75	74		22	7 7	8	8	8 2	07 Z	8	8	₽ Z	83 Z	£ ≥ 70		No	>
4	Stevens	South Naknek	Sleetmute	Skagway	Selawik	Ruby	Qawalangin Tribe of Unalaska	Qagan Tayagungin Tribe (Sand Pt.)	Port Lions	Port Heiden	Point Hope	Pitka's Point	Pedro Bay	Palmiut	Ouzinkie	Kwethluk	Old Harbor	Ohogamiut	Nunapitchuk	Nunakauyamiut Tribe (Toksook Bay)	Nuiqsut	Northway	Nondalton	Nostak	Niniichik	Newhalen	New Stuyahok	Russian Mission	Naknek	Tribe / Tribat Organization	8
38 753	157,015	138,229	162,874	137,341	153,772	137,428	149,279	38,321	140,688	98,210	252,821	151,155	183,962	163,233	175,609	183,511	145,934	183,020	135,182	112,196	146,234	184,284	178,924	140,318	195,328	144,197	95,102	97,435	137,594	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	c
																														FY13 ISD Funded D	0
2,780	12,661	10,400	18,030	10,800	14,865	8,923	13,071	1,494	13,800	9,450	23,997	13,704	19,420	16,050	11,982	18,630	9,177	27,453	11,095	11,090	7,384	10,518	13,416	11,184	16,635	12,228	6,840	8,780	11,790	FY13 DCSC Need	m
	12,661	10,400	18,030	10,800	14,865	8,923	13,071	1,494	13,800	9,450	23,997	13,704	19,420	16,050	11,982	18,630	9,177		11,095	11,090	7,384	10,518	13,416	11,184	16,635	12,228	6,840	8,780	11,790	FY13 DCSC Funding PAID (Recurring)	71
41,533	189,678	148,629	180,904	148,141	168,637	146,351	162,350	39,815	154,488	107,660	276,818	164,659	203,382	179,283	187,591	202 141	155,111	210,473	146,277	123,286	153,618	194,802	192,340	151,502	211,963	158,425	101,942	106,215	149,384	On-going Awards Adjusted (DCSC Need Only)	9-31
<b>G</b>	8 5,370	5,346	4	10,600	17,792	35,174	35,183	3,588	5,200	7,182	33,916	9 6,375	2 7,902	3 6,111	21,000	5,811	103,416	04	15,183	6,300	17,086	25,915	04	29,323	28,879	2,000	28,744		8,115	Less Other Exclusions and Pass-Through	1
41,533	164,308	143,283	180,904	137,541	150,845	223,622	127,167	36,227	149,288	100,478	242,902	158,484	195,480	173,172	166,591	196,330	51,595	210,473	131,094	116,996	138,532	158,887	192,340	122,179	183,064	154,425	73,198	106,215	141,269	9	(0-10)
30.00%	30.00%	30.00%	30.00%	30.00%	30,00%	35.15%	30,00%	30.00%	22.30%	30.00%	30,00%	30.00%	30.00%	30,00%	30.02%	30.00%	30.00%	30.00%	30,00%	30,54%	30.00%	30.00%	30,00%	30,00%	57,49%	30.00%	30.00%	30.00%	30.00%	Applicable IDC Rate	٤
% FY 2011	% FY 2011	FY 2011	% FY 2011	% FY 2011	FY 2011	6 FY 2010	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6 FY 2011	6	OTHER	6 FY 2012	6 FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	Year For Which IDC Rate Was Established	7
P	FLAT	FWT	FLAT	FAT		묫		EZ	ĝ	F	FLAT	FIAT	2	F.	Q	PAT	FA	FLAT	짂	Q	FLAT	PAT	FLAT	FA	PROV	FL F	FA	2	F.	Type of IDC	F
TDC less PT	TDC less PT	TUC less PT	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TDC less PT	TOC less PT	TOC less PT	TOC less PT	TDC less PT	TOC less PT	TOC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	Bases of IDC Rate	3						
12,480	49,292	42,985	54,271	41,262	45,254	39,079	38,150	10,888	33,291	30,143	72,871	47,545	58,644	51,952	50,011	58,899	16,508	63,142	39,328	35,728	40,960	50,555	57,702	36,654	105,255	46,328	21,959	31,865	42,381		(Ltd.)
																														FY13 Negotiated Lump Sum Need	c
11,866	35,576	31,340	42,275	29,736	48,015	28,452	33,898	8,131	22,866	33,233	52,287	37,405	41,361	42,582	36,286	41,735	18,962	70,538	28,373	25,363	30,257	50,498	41,957	32,123	78,270	33,364	21,324	23,931	30,388	FY13 IDC PAID or Negotiated Lump Sum PAID	ŀ
15,240	61,953	53,385	72,301	52,062	60,119	48,002	51,221	12,362	47,091	39,593	96,868	61,249	78,064	68,002	61,993	77,529	24,686	90,595	50,423	46,816	48,344	61,184	71,118	47,838	121,890	58,558	28,799	40,645	54,171	Total FY13 CSC NEED for Non-School BIA Programs	(E+N+0)
11,866	48,237								l a					58,632	48,255	80,365	28,139	70,538	39,468	36,453	37,841	51,016	55,373	43,307	94,905	45,592	28,184		42,178	Total FY13 CSC PAID for Non-School BIA Programs	(First)
																														Total FY13 IDC NEED for P.L. 100-297 Program	
							F																							Total FY13 IDC PAID for P.L. 100-257 Program	
																														Total FY13 CSC NEED for P.L. 102-477 Program	
																														Total FY13 CSC PAID for P.L. 102-477 Program	
3,374	13,716	11,645	11,996	11,526	(2,761)	10,027	4,252	2,737	10,425	(3,095)	20,584	10,140	17,283	9,370	13,725	17,164	(3,453)	20,057	10,955	10,385	10,703	168	15,745	4,531	26,985	12,984	635	7,934	11,993	Total FY13 CSC Shortfall for All Programs	(D-B-U) (R-T-V)(D-B-U
77.86%					725						78.75%			86.22%	77,8656	77,80%						99.73%	77,86%	90.53%	77,88%	77-869	97.80%	80,48%	WB8777	Percent of On-going CSC Nand Funded	IR-T-VIIQ-BH

	97 Yupiit of Andreafski	96 Valdez		96 Umkumiut	94 Ugashik 95 Umkumiut	93 Tyonek 94 Ugashik 95 Umkumkt	92 Tununak 93 Tyonek 94 Ugashik 95 Umkumlut	91 Tuluksak 92 Tununak 93 Tyonek 94 Ugashik 96 Umkumlut	No. Tribe 91 Tuluksak 92 Tununak 93 Tyonek 94 Ugashik 95 Umkurnkd	Tutukas Tununa Tyonek Ugashii
REGIONAL TOTAL 15,509,263	dreafski								Iribe / Tribel Organization	/ Tribal Organization
L 15,509,263	164,863	105,091	157,659	279,835		182,121	95,289 182,121	188,506 95,289 182,121		
1,26	٠,			11		1	<b>.</b>	4 4	FY13 FY13 ISD FY13 DCSC Need 14,194 7,560 10,013	DC
1.261.554 1	14,379	5,895	14,921	19,206		10,013	7,560 0,013	14,194 7,580 10,013		
1.209.525	14,379	5,895	14,921	19,206		10,013	7,580 10,013	14,194 7,580 10,013	FY13 DCSC Funding PAID (Recurring) 14,194 7,560 10,013	FY13 DCSC Funding PAID Iscurring) 14,194 7,580 10,013
16.770.817	179,242	110,986	172,580	299,041		192 134	192,829	102,829	7 2 2 X	134 829 700 and
1,578,762	9,975	13,837	4,344	48,645		55,279	9,500	9,500		Less Other Exclusions and Pass-Through 9,500
15,192,055	189,257	97,149	168,236	250,396		136,855	93,329	93,329	FY13 Direct Cost Bare 202,700 93,329	FY(3 Direct Cost Base 202,700 93,329
	30,00%	42.00%	30,00%	30,00%		42.60%	35.64% 42.60%	30,00% 35.64% 42.60%	Applicable IDC Rate 30,00% 35.64% 42.60%	Applicable IDC Rate 30,00% 35.64% 42.60%
	FY 2011	FY 2011	FY 2011	FY 2011		FY 2011	FY 2011	FY 2011 FY 2011	Year For Which IDC Rate Was Established FY 2011 FY 2011	Year For Which IDC Rate Was Established FY 2011 FY 2011
	PAT	PROV	FL	R		VOR		<	Type of 10C Rate FLAT FOR	Type of 1DC Rate FLAT
	TDC less PT	TDC less PT	TOC less PT	TDC less PT		TDC less PT	TDC less PT	TDC less PT	Bases of IDC Rate TDC less PT TDC less PT TDC less PT	Basses of IDC Rate IDC less PT IDC less PT IDC less PT
4,686,148	50,780	40,803	50,471	75,119		58,300	33,262 58,300	33,262 58,300		8 5 6 4
•									FY13 Negotisted Lump Sum Need	FY13 Negotiated Need
3,758,793	36,353	30,465	40,825	67,148		43,176	25,381 43,176	25,381 43,176	PAID or Negotiated Lump Sum PAID  44,205  25,381  43,176	FY13 IDC PAID or Negotiated Lump Sum PAID 44,205 25,381 43,176
5,927,700	65,159	48,698	65,392	94,325		66,313	40,822 66,313	75,004 40,822 88,313	NAME OF TAXABLE PARTY.	
4,968,318	50,732	36,360	55,746	86,352		53,189	32,941 53,189	58,399 32,941 53,189	The second second by the second second	
									Total FY13 IDC NEED for P.L. 100-297 Program.	Total FY13 ISC NEED for P.L. 106-297 Program
102									Total FY13 IDC PAID for P1. 100-297 Program	
487,899	170			1					Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 OSC NEED to P.L. 102-477 Program
450,616									Total FY13 CSC PAID for PL 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program
1,006,465	14,427	10,338	9,546	7,973		15,124	15,124	7,861 15,124	Pra	Per Per
84.34%	77,669	77.869	85 25%	91.559		77,865			1282	Percent of On-going CSC Need Funded 77.88 80.69

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Dee Ayotte, Indian Self-Determination Officer - 907.271.4086

	Variance:
5,418,934.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V'):
5,418,934.00	Total Contract Support Funds Allocated:

-	≫ Upper Si	를 및 Stock	34 St Crobx	3 Sokaogo	22 Saginaw	1 Sac and	20 Red Cliff	9 Prairie Is	18 Pokagon	17 Nottawas		16 Menomin	14 Match-E-	13 Lower Sk	12 Little Tran	11 Lac View	10 Lac du Flambeau	9 Lac Court	8 Kewsens	7 Ho-Chunk Nation	6 Hannahvii	5 GLIFWC	4 Forest Co	3 Bay Mills	2 Bad River	1 2/ 1854 A	<b>X</b>		
200000000000000000000000000000000000000	Upper Sloux Community	⊴ Stockbridge-Munsee		23 Sokaogon Chippewa Community	Saginaw Chippewa Indian Tribe	21 Sac and Fox Tribe of the Mississippi in lower	T .	19 Prairie Island Indian Community	Pokagon Band of Potawatomi Indians	Nottawaseppi Huron Potawatomi	2/ Minnesota Chippewa Tribe	Menominee Indian Tribe of Wisconsin	Match-E-Be-Nash-She-Wish Band	Lower Sloux Community	Little Traverse Bay Bands of Odawa Indians	Lac Vieux Desert Band	lambeau	Lac Courte Oreilles	Keweenaw Bay Indian Community	k Nation	Hannahville Indian Community	GLIFWC (Superintendent Great Lakes Agency)	Forest County Potawatomi	Bay Mills Indian Community	*	2/ 1854 Authority (Minnesota Agency)	Tribe / Tribal Organization		8
	203,711	443,489	735,288	611,555	1,086,656	406,746	1,703,014	248,208	1,815,441	207,385	452,523	3,985,584	162,050	269,302	2,336,678	830,085	2,127,359	1,013,147	1,577,021	492,218	916,019	5,732,934	483,135	2,322,971	1,350,347	626,015	Total FY13 Contracts or Grants Awarded Under P.L. 93-638		C
												408,897							1,363								FY13		0
200 000 000	20,684	50,878	31,442	26,630	106,077	28,764	78,469	22,125	231,810	14,285	30,531	318,118	11,285	25,024	193,410	97,988	140,031	72,406	179,346	8,533	133,544	368,595	26,064	205,691	62,753	48,184	FY13 DCSC Need		п
200	15,294	50,878	24,401	T	84,122	25,714	78,469	22,125	107,957	10,583	18,796	279,043	11,285	24,903	105,530	84,303	140,031	72,407	132,209	5,090	133,544	312,378	26,064	153,411	41,703	48,163	FY13 DCSC Funding PAID (Recurring)		7
44.000	224,395	494,377	760,730	638,185	1,202,733	436,510	1,781,483	268,333	2.047,251	221,680	480,054	4,313,702	173,335	294,326	2,530,088	928,083	2,267,390	1,085,553	1,756,367	500,751	1,049,563	6,101,529	509,199	2,528,652	1,413,100	674,179	Or-going Awards Adjuste (DCSC Need Only)	(B+0)	9
0 000 000	13,604	37,520	557,117		Г					126,378	100	737,598	52,345	50,580	247,140	274,833		1	560,729	305,755	159,273	350,592	283,315	821,996	318,011		Less Other Exclusions and Pass-Through		3
75 503 676	210,791	456,857	209,613		-		12		1,545,401	: 95,302	483,054	3,576,104	120,990	243,746	2,282,948	653,250	933,542	810,154	1,195,638	194,996	190,290	5,750,937	225,884	1,706,666	1,095,089	674,179	FYIS Direct Cost Base	(8.0)	
	17.78%			-		-	-		71,19%	30.00%	19.85%	9,46%	18.10%		32.93%	30.67%	-	17.74%	35.42%		_	17.40%	25.75%	20.90%	14.96%	57.14%	Applicable IDC Rate		
	FY 2013	т	1	1		FY 2012	Т	Т	1	CY 2013	FY 2013	FY 2013	FY 2013		CY 2013	CY 2013	FY 2013	FY 2013	FY 2013	FY 2012	FY 2013	CY 2013	FY 2013	FY 2013	FY 2012	CY 2013	Year For Which IDC Rate Was Established		,
	PQ.	Z,	FOF	Q	Q	R	Q	200	Q	#QF	FQF	8	쥖	MIS ANTO	R	Q	Q	Š	R	FOF	Q	Q	Q		쯗	ΤÇ	Type of IDC Rate		r
	TDC less PT	TDC less PT	SAL	TOC less PT	TOC less PT	TOC less PT	TDC less PT	TDC less PT	SAL	×	TDC less PT	TDC less PT	TDC less PT		TDC less PT	SAL	SAL	TDC Issa PT	SAL SAL	TDC less PT	TWS	TDC less PT	SAL WF	SAL WF	TDC less P7	TDC less PT	Bases of IDC Rate		101
5 563 346	37,500	97,402	44,501	62,304	802,802	174.214	197,880	73,980	1,100,171	28,501	95,886	338,290	21,890		751,775	200,352	906,161	143,721	423,495	26,723	391,906	1,000,683	58,185	350,093	163,825	385,226	IDC Need	(trail	2
29 396														29,396													FY13 Negotiated Lump Sum Need		,
A 582 978	37,500	97,402	44,501	62,303	254,240	114,213	197,880	73,979	1,100,171	28,580	95,886	338,299	21,899	29,396	751,774	200,352	191,936	143,721	423,494	28,723	389,839	982,971	58,165	356,683	163,825	385,226	FY13 IDC PAID or Negotiated Lump Sum PAID		
2 126 196	58,184	148.280	75,943	96,034	360,316	143,978	276,049	96,106	1,331,861	42,880	128,417	656,417	38,184	54,420	95,185	298,340	331,967	216,127	602,841	37,258	525,450	1,369,259	114,229	562,364	220,578	433,390	Total FY13 CSC NEED for Non-School BIA Programs	(E+#+D)	
2000000	52,794	148,290	68,902	80,833	338,362	139,927	276,349	96,104	1,206,128	20,773	114,682	817,342	33,184	54,299	357,304	284,655	331,967	216,128	555,703	33,613	523,383	1,305,349	84,229	510,104	205,528	433,389	Total FY13 CSC PAID for Non-School BIA Programs	(F+P)	7
1 538 822						825,549												303,745			409,528						Program PL 100,251		0
1 474 002						748,794						-						303,745			371,463						Total FY13 IDC PAID for 0 P1_100.291 Program		
+0.750		19,759	HEADE																	4							Total FY13 CSC NEED for C PL 102-477 1 Program		
19759		19,759			P							,		-			- Control			30.0							Total FY13 CSC PAID for C PL 103-477 Program	0	
ROC 253	5,390		7,041	1	21,994	90,806			123,853	3,713	11,735	39,075		121	87,881	13,885	-	(1)	47,138	3,443	40,132	83,900		52,280	21,050	-	Total FY13 CSC Shortfall for All Programs	OF SPECIAL PRESENCE OF SPECIAL PROPERTY.	
94 174	90.74%	100.000	90.73%	WOODS!	A.16 ES	81.67%	100,000	SOUTH L	60.70%	91,34%	90.72%	84.05%	100,00%	99.78%	90.70%	95.41%	100000	100,00%	92,18%	20769	1617.98	95.33%	100.005	90.70%	90,71%	100.000	Percent of On-going CSC Need Funded	PSHDMALT.	,

<sup>1/</sup> Variance of \$181,557; A portion of the CS fund \$181,557, was distributed under the Leech Lake "Choctaw School," its tribal affiliation is listed under Office of Self Governance - this is to (1) calculate its true overall shortfall (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

2/ No Exclusion and Pass-Through associated with the BIA operated programs for 1854 Treaty Authority and Minnesota Chippewa Tribe.

Report prepared by Michelle McCormick, Indian Self-Determination Officer - 612.725.4588 Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

	Variance without Note:
181,557.00	1/ Variance:
10,061,772.00	Total Contract Support Funds Awarded (Columns 'R' + T + 'V');
10,243,329.00	Total Contract Support Funds Allocated:

<sup>3/</sup> The P.L. 102-477 funding to distributed directly from the Region for Stockbridge-Munsee.

			Carl Carl	4000000	740 450	2000	707 EGE					170 T 100 E	4 220 470	4 175 774	200.00	200 240			
			157,543	157,543	136,200		136,200	TDC less PT	12 FCF	53% FY 2012	211,085 64.53%	71,852 211	~	3 282,917	3 21,343	21,343	261,574	Thiophiocco Tribal Town 26	7 Thioph
			42,043	42,043	24,080	24,080		UM	FUMP BOW		168,410	4,000 168		3 172,410	17,963	17,963	154,447	Shawnee Tribe 15	8 Shawn
			459,153	542,922	322,206		375,778	TOC less PT	EŞ.	83% FY 2011	1,015 20.83%	630,597 1,804,01		7 2,434,612	136,947	80 167,146	2,267,466 17,960	Seminole Nation of Oklahoma 2,26	5 Semin
			101,904	101,904	78,093		78,083	TDC less PT	12 FQ:	18% FY 2012	242,676 32.18%	309,550 242		552,226	23,811	23,811	528,415	Peoria Tribe of Oklahoma 52	4 Peoria
			97,977	98,656	67,720		т 68,599	TOC less PT	12 FCF	98% FY 2012	274,516 24,98%	118,273 274		392,889	30,257	30,257	362,632	Ottawa Tribe of Oklahoma 36	3 Ottawa
			44,200	44,200	33,256	33,256		MR	MRS dwm		257.503	85,948 257	_	343,45	10,944	10,944	332,507	Klalegee Tribal Town 33	2 Klalege
			67,812	67,812	T	112	T 48,897	TDC less PT	11 FGS	33% FY 2011	246,579 18.83%	99,950 240		346,529	18,915	18,915	327,614	Alabama-Quassarte Tribal Town 32	1 Alaban
otal FY13 C NEED for CSC PAID for L 102-477 Program Program Program	Total FY13 Total FY13 IDC PAID for GSC NEED for P.L. 109-297 P.L. 102-477 Program Program	Total FY13 Total IDC NEED for IDC P P.L. 100-297 P.L. 1 Program Pro		Total FY13 CSC NEED for Non-School BIA Programs	iDC PAID or Negotiated Lump Sum PAID	FY13 Negotiated Lump Sum Need	of FY13	of Bases of	Year For Which IDC Rate Was Type of Established IDC Rate		13 Cost Applicable IDC Rate	ther FY13 ions Direct Co	Less Other Exclusions and Pass-Through	On-going Awards Adjusted (DCSC Nee (DCSC Nee	FY13 DCSC Funding PAID (Recurring	3 FY13 DCSC Need	cts or ints rded FY13 der ISD 3-838 Funded	Contracts or Grants Awarded Under Tribe / Tribal Organization P.L. 93-638	No.
			(F+P)	(E+N+0)			(bxd)		-		()	(H-D)		B+5)					3
V		S	R	٥		o	z	3	_	×	_		I	G	יוד	m	D	A B C	>

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Sherri Smith, Indian Self-Determination Officer - 918.781.4615

	Variance:
970,632.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V');
970,632.00	Total Contract Support Funds Allocated:

Page 1 of 1	

Appendix A

8	a	Total FY13 Contracts or Grants Awarded		m	FY13 DCSC Funding	G (U-1) On-going Awards Adjusted	H Less Other Exclusions	10-11 A		Year For Which IDC	e y		(Fig.)	O FY13	P FY13 IDC PAID or Negotiated	(E+N+Q) Total FY(1)	8		Total FY13 CSC PAID for	R S T  (F+P) S T  Total FY13 TOTA	R S Y U  [F+P]  Total FY13 Total	R S T U V  [F-17]  Total FY13 Tot	R S T U V  [F-P]  Total FY13 Tota
No.	Tribe / Tribal Organization	-	FY13 ISD Funded D	FY13 DCSC Need	Funding PAID (Recurring)	Adjusted (DCSC Need Only)	Exclusions and Pass-Through	FY13 Direct Cost	Applicable IDC Rute	Which IDC Rate Was Established	를 전 요.	Bases of IDC Rate	DC Need		Negotiated Lump Sum Need		Negotiated Lump Sum PAID	Negotiated CSC NEED for Lump Sum Non-School PAID StA Programs	Negotiated CSC NEED for CSC PAID for Lump Sum Nos-School Nos-School PAD SIA Programs BIA Programs	Negotiated CSC NEED for CSC PAID for IDC NEED for IDC for IDC NEE	Negodiaded CSC NEED for CSC PAID for DOWNED for USOART 15 COUNTED	Magodaded CSC NEED for CSC PAUL for USA PT   10 CMP PT	Negodiaded CSC NEED for CSC PAID for DOWNED for USOART 15 COUNTED
1 Bat	Battle Mountain Band	8		-	17,231	171,030	41,296	129,734	102.67%	CY 2011		SAL WF	133,198				130,365	130,365 150,420	130,365 150,420 147,596	130,365 150,420 147,596	130,365 150,429 147,596	130,385 150,429 147,596	130,385 150,429 147,596
2 Che	Chemehuevi Indian Tribe	219,351		57,671	57,671	277,022	153,892	123,130	14.94%	CY 2011	Ŗ	TDC less PT	18,396	10,000,16			16,964	16,984 78,067	16,984 78,067	16,984 78,067	16,984 78,067	16,984 78,067	16,964 78,067 74,635
3 Coc	Cocopah Indian Tribe	858,809		58,449	58,449	917,058	10,247	906,811	17,98%	CY 2012	쯗	TDC tess PT	163,045	Ot:	O1	158,874		158,874	158,874 221,494	158,874 221,494	158,874 221,494	158,874 221,494	158,874 221,404 217,323
4 Col	Calorado River Indian Tribes	2,423,756		334,902	334,902	2,758,658	29,431	2,729,227	24.99%	OTHER	Ğ.	TDC loss PT	682,034	ž.	ğ		862,891	862,891 1,016,938	662,891 1,016,938	662,891 1,016,938	662,891 1,016,938	662,891 1,016,938	862,891 1,016,638 997,790
5 Elka	Eliko Band	404,142		27,698	27,698	431,840	74,021	357,819	28.77%	FY 2012	Ç	TDC less PT	102	102,945	1945		100,485	100,485 130,643	100,485 130,643	100,485 130,643	100,485 130,643	100,485 130,643	100,485 130,643 128,183
6 Fall	Fallon Palute Indian Tribe	869,632		75,169	75,169	944,801	443,676	501,125	49.71%	CY 2012	Ŗ	SAL	24	249,100	9,100	9,109 243,007	243,007	243,007 324,278	243,007 324,278	243,007 324,278	243,007 324,278	243,007 324,278	243,007 324,278 318,178
7 For	Fort McDermitt Paiute Indian Tribe	284,936		26,403	26,403	311,339	9,994	301,345	31.10%	OTHER	ğ	TDC less PT		93,718	93,718	83,718 91,457		91,457	91,457 120,121	91,457 120,121	91,457 120,121	91,457 120,121	91,457 120,121 117,860
8 Fort	Fort McDowell Yavapai Nation	735,851		110,378	110,378	846,229	110,378	738,851	28.04%	OTHER	Q,	TDC less PT		206,333	206,333		206,333	206,333 316,711	206,333 316,711	206,333 316,711	206,333 316,711	206,333 316,711	208,333 316,711 316,711
9 Fort	Fort Mojave Indian Tribe	1,499,146		64,215	64,215	1,563,361	234,139	1,329,222	15.39%	OTHER	Ŷ.	TDC less PT		204,567	204,567	204,567 199,508	199,508	199,508	199,508 264,782	199,508 264,782	199,508 264,782	199,508 264,782	199,508 264,782 26,723
10 Gila	Gila River Indian Community	361,320		52,831	52,831	414,151		414,151	22.76%	FY 2013	FOF	TDC less PT		94,261	94,261	94,261 91,492		91,492	91,492 147,092	91,492 147,092	91,492 147,092	91,492 147,092	91,492 147,092 144,523
11 Gog	Goshute Indian Tribe	523,110		20,995	20,995	544,105	47,047	497,058	15.00%	OTHER	PG.	TDC less PT	4	74,550	4,550	4,550 72,760		72,760	72,760 95,554	72,760 95,554	72,760 95,554	72,760 95,554	72,780 95,554 93,755
12 Hav	Havasupai Indian Tribe	373,811		36,667	36,667	410,478	90,000	320,478	15.95%	OTHER	짂	TDC less PT	19	51,118	,116	118 49,464		49,464	49,464 87,783	49,464 87,783	49,464 87,783	49,464 87,783	49,464 87,780 86,131
	Hopi Tribe	4,513,923		294, 152	294,152	4,800,075	1,584,483	3,223,592	10.31%	OTHER	EQ.	TDC less PT	252	332,352	2002	332,352		332,352	332,352 626,504	332,352 626,504	332,352 626,504	332,352 626,504	332,352 626,504
	Hualapai Indian I ribe	7,126,542		738,254	730,254	7,885,796	273,030	7,582,766	_	CY 2013	-	TDC less PT	1,388,698	星	698	1,327,057		1,327,057	1,327,057 2,105,052	1,327,057 2,105,052	1,327,057 2,105,052	1,327,057 2,105,052	1,327,057 2,105,052
to Kal	Kaibab Paiute Indian Tribe	323.951	1	17.618	17.616	341 567	56.309	May and	19.00%	CYDINER	2 2	TOC less PI	16,137	16,137	137	15,746		15,748	15,746 20,767	15,746 20,767	15,746 20,767	15,746 20,767	15,746 20,787 20,386
17 Las	Las Vegas Paiute Indian Tribe	313,204		36,000	36,000	349,204		349,204	$\neg$	OTHER		TDC tass PT	36	36,073	973		34,716	34,716 72,073	34,716 72,073	34,716 72,073	34,716 72,073	34,716 72,073	34,716 72,073
18 Love	Lovelock Paiule Indian Tribe	421,069		37,454	37,454	458,523	50,734	407,789	28.99%	CY 2012	FG# T	TDC less PT	117	117,973	973	973 115,047		115,047 155,427 1	115,047 155,427 1	115,047 155,427 1	115,047 155,427 1	115,047 155,427 1	115,047 155,427 152,501
19 Mos	Mospa Band of Paiutes	442,418		84,991	84,991	527,400		527,400	16.16%	CY 2011	Q.	TDC less PT	85	85,229	229	229 82,025		82,025	82,025 170,220	82,025 170,220	82,025 170,220	82,025 170,220	82,025 170,220
	Paiute Indian Tribe of Utah	721,439		52,796	52,796	774,235	272,000	502,235	28.61%	CY 2012	-	TDC less PT	143,589	988	689	139,990		139,990	139,990 196,485	139,990 196,485	139,990 196,485	139,990 196,485	139,990 196,485
22 Pyra	Pyramid Lake Indian Tribe	1,230,282		99,042	99,042	1,329,304	301.557	1.027.747	29 28%	CY 2013	Q Q	TDC less PT	774,777	2 3	W (1)	615,098		907.706	015,098 wt3,828	015,098 wt3,828	015,098 wt3,828	015,098 wt3,828	815,088 903,826 780,500
23 Que	Quechan Indian Tribe	830,233		61,404	61,404	091,637	373,650	517,987	24.50%	CY 2011	FCF T	TDC leas PT	128	128,907	907		123,362	123,362 158 31	123,362 188,311	123,362 188,311	123,362 188,311	123,362 188,311	123,362 188,311
24 Ren	Reno - Sparks Indian Colony	572,080		25,489	25,489	507,500	50,132	547,437	25.70%	CY 2012	FQF T	DC less PT	140,691	691	691			137,563	137,583 186,180	137,583 186,180	137,583 186,180	137,563 166,180 163,052	137,563 186,180 183,052 14,665 13,674
25 San	San Carlos Apache Tribe	15,065,485	-	1,147,732	1,147,732	16,213,227	6,174,216	10,039,011	20.25%	FY 2011	쯗	TDC leas PT	2,032,900	000	900	900 1,973,030		1,973,030 3	1,973,030 3,100,632 3	1,973,030 3,100,632 3	1,973,030 3,100,632 3	1,973,030 3,100,632 3	1,973,030 3,100,032 3,120,762
SIE SIE	Skult Valley Band of Goshutes	152,785	-	7,200	7,200	159,985	39,943	120,042	15,00%		-	TOC less PT	18,008	98	206		17,531	17,531 25,206	17,531 25,206	17,531 25,206	17,531 25,206	17,531 25,206	17,531 25,206
	Summit Lake Paiute Tribe	252,680		13,836	21,417	206,516	52,789	243,727	28.43%	CY 2012	Ö,	TDC less PT	00,763	20	23	51,778		51,778	51,778 74,580	51,778 74,580	51,778 74,580	51,778 74,580	51,778 74,580
161	Te-Moak Tribe of Western Shoshone	212,806		29,780	29,760	242,566		242,506	27.64%	FY 2013	FOF	7DC less PT	67,045	56	66	65,223		85,223 96,805	85,223 96,805	85,223 96,805	85,223 96,805	85,223 96,805	65,223 99,805 94,985
	Tohono O'odham Community College	146,304		21,946	21,946	168,250		168,250	27.00%		PROVE	SAL WE	45,428	150	15.	44,567		44,567	44,567 67,374	44,567 67,374	44,567 67,374	44,567 67,374	44,567 67,374
31 Toh	Tohono O'odham Nation	11,368,849		919,101	919,102	12,287,950	1.424.080	10.563.870	18 436	FY 2013	FQ.	TUC less PT	2 002 211	211	211	_	1 064 000	1 064 000 3 034 345	1 984 900 2 951 345	1 984 900 2 951 345	211 1964 900 2 921 312 2 884 002	1 964 900 2 921 312 7 284 909	1 004 000 2 021 312 2 384 000

COLLEGE OF COLOGIST CO.	41 Vombs Shoebone Indian Tribe	46 Yerington Palute Indian Tribe	39 Yavapai Prescott Indian Tribe	36 Yavapai Apache Tribe	37 White Mountain Apache Tribe	36 Western Shoshone Public Safety Board	as Wells Band	34 Walker River Palute Indian Tribe	33 Ute Indian Tribe	32 Tonto Apache Indian Tribe	A B  Tribe / Tribal Organization	
	Tribe	ribe	ſribe		ribe	Safety Board		n Tribe		в	itzation	
430 cc0 40	222,203	639,517	629,680	772,670	7,770,093	581,934	62,596	752,514	577,659	215,211	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	,
											FY13	
5 782 558	18,647	50,309	70,708	76,819	610,545	84,225	10,483	75,283	38,975	23,970	FY13	7
6 735 883	18,647	50,309	70,708	56,323	610,545	84,225	10,483	75,283	38,975	23,864	FY13 DCSC Funding PAID (Recurring)	77
73.695.525	240,850	889,826	700,388	849,480	8,380,638	665,159	73,079	527,707	816,634	239,181	On-going Awards Adjusted (DCSC Need Only)	2
15.331.186	16,550	188,755	229,002	122,800	1,285,292		20,315	304,072	326,147	4,000	Less Other Exclusions and Pase-Through	-
58.384,338	224,300	501,071	471,386	726,689	7,095,346	686,159	52,764	523,725	290,487	235,181	(G-H) FY(3 Direct Cost Base	
	31.82%	23.00%	68.00%	15.00%	15,56%	13.89%	41.44%	20.51%	59.46%	15,00%	B B	_
	CY 2010	CY 2012	CY 2013	OTHER	OTHER	OTHER	FY 2011	CY 2013	FY 2011	OTHER	Year For Which IDC Rate Was Established	_
	렸	ğ	Q.	8	PQ.	ਕ੍ਰ	Q	Q	Q m	Q	7 - 4	_
	TDC less PT	TDC less PT	SAL	SAL	TDC less PT	TDC Issas PT	TDC less PT	SAL	SAL	TDC less PT	Bases of IDC Rate	E
11,973,107	71,372	115,246	320,542	109,003	1,104,036	92,529	21,865	107,416	172,724	35,277	(Iza))	N
											FY13 Negotiated Lump Sum Need	0
11,546,596 17,735,665	69,679	112,131	313,177	126,001	1,071,763	89,203	21,256	103,979	168,739	34,288	FY13 IDC PAID or Negotiated Lump Sum PAID	0
	90,019	185,555	391,250	185,822	1,714,纽1	176,754	35,348	182,690	211,699	59,247	To	0
17.282.478	88,320	162,440	383,685	182,324	1,682,300	173,428	31,739	179,262	207,714	56,132	Y 53 D for hood	
5		1									an Carte	20
	MILE PARTY										二指成年	373
62 845											an district	. 140
58.838											1 10 2	<
457 191	1,693	3,115	7,365	3,498	32.273	3,326	609	3,437	3,945	1,115	IS-RADIRETIVI (ROTAVIDATE) Total FY13 Percent of CSC Shortfall Ch-poing for All CSC Need Programs Funded	W
97.43%	98.12%	98,12%	98/32%	98.12%	98,12%	98,12%	98,12%	98,12%	98.128	98.129	Percent of Dn-poing CSC Need Funded	Y

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Carolyn Richards, Indian Self-Determination Officer - 602.379.4189

	Varianca:
17,341,317.00	Total Contract Support Funds Awarded (Columns 'R' + T + 'V'):
17,341,317.00	Total Contract Support Funds Allocated:

Appendix A

i	37,6 36				100 2 68	7 114,565	7 83,877	83.877	PT	TDC less PT	FY 2013 FOF	0.00% FY 2	310.278		310,278	5,413	30,688	90	279,590	72 Santa Ysabel Band of Wassion Indians	23
	11,370					24,576	13,200		PT 20,024	TDC less PT	2010 FOF	50.69% CY 2010	39,503 50		39,503		4,552	51	34,951	71 2/ Santa Ynez Tribal Health Clinic	71
				5			45,129	0	PT 45,129	TDC less PT	2012 FCF	35.85% CY 2012	125,883 30		125,883	13,865	13,865	118	112,018	70 Santa Ynez Band of Mission Indians	8
	26,309				53,065	5 79,374	53,065	140	PT 65,221	TDC less PT	2013 FCF	36.01% FY 2013	170,011 36	51,500	221,511		18,153	56	203,358	Santa Rosa Band of Mission Indians	2
	7,555				38,243	3 45,798	38,243	9	8 PT 43,065	TDC less PT	2013 FGF	22,43% FY 2013	191,996 23		191,958		2,733	365	189,265	58 San Pasqual Band of Mission Indians	2
					112,730	2 112,730	70,032	2	PT 70,032	TDC less PT	CY 2013 FCF	15.44% CY	453,577	42,417	495,994	42,688	42,698	96	453,296	67 Round Valley Reservation	67
	2,584				54,914	4 57,498	30,814	Č.	1PT 33,398	TDC loss PT	CY 2013 FCF	15.00% CY:	222,656	81,609	304,265	24,100	24, 100	85	280,165	66 Robinson Rancheria	8
- 100.00%					33,669	9 33,689	27,449	10	PT 27,449	/ TDC less PT	CY 2011 PROV	41.10% CY	56,786 4	205,908	272,604	6,240	6,240	5	266,454		9
	2,712				12,119	9 14,831	12,119	ā	PT 14,831	TDC less PT	FY 2013 FLAT	15.00% FY	1	91,500	190,376			176	190,376		2
1 100.00%					110,156	7 110,156	90,637	ä	60,538	TDC less PT	CY 2013 FGF	40.80% CY	222,151 44	146,694	366,645	19,518	19,518	127	349,327		2
	0,573				52,007	7 56,640	34,287	T.	MPT 35,864	TDC less PT	2010 FOF	15.99% CY 2010	224,289 18	3,000	227,289	17,780	22,776	113	204,513		2
100.009					27,341	5 27,341	5 24,845	24,845				$\vdash$	T	175,844	215,126	2,496	2,498	18	215,632		9
	24,730				120,694	145,424	120,694	ŏ	sPT 126,660	TDC less PT	FY 2011 FCF	45.32% FY	279,480 4	54,000	333,480		18,764	716	314,716	60 Quartz Valley Reservation	2
100.00%					43,374	6 43,374	30,416	đ	PT 30,416	TDC less PT	CY 2013 FLAT	15.00% CY	202,775 18	9,983	212,768	12,958	12,958	310	199,810		92
134 95,705	7,434				165,320	6 172,764	149,546	6	sPT 149,545	TDC less PT	FY 2011 FGF	47.33% FY	315,965 4	141,660	457,625	15,774	23,208	177	434,417	58 Ptt River Tribe	5
								61					10								57
)81 75,319	14,081				44,778	8 59,459	7 44,778	49,137		SUM TOCIONO PT	FY 2013 LUMP SUM	0.00% FY:	230,072	50,000	280,072		10,322	750	289,750		10
	8,149				34,969	9 43,118	13,379	6	PT 16,445	TDC Issa PT	FY 2010 FCF	7,62% FY:	Т	8,500	224,312	21,590	26,673	139	197,639		95
100.005					35,682	2 35,002	22,472	72	aPT 22.472	TDC less PT	FY 2013 FLAT	15.00% FY:	149,813 1	122,500	272,313	13,210	13,210	03	259,103	54 Pala Band of Mission Indians	8
69	38,160				69,235	105,464	53,464	90	s PT 64,299	TDC less PT	FY 2013 FLAT	15,00% FY	425,562	40,000	468,062	15,771	41,105	557	427,557	53 Morongo Band of Mission Indians	96
88	24,288					107,155	52,541	25	8PT 76,629	TDC less PT	CY 2013 FOF	21,90% CY	350,818 2	27,000	377,816	30,326	30,326	190	347,490	52 Mooretown Rancheria	92
059	0				96,905	3 99,864	81,403	20	e PT 812,382	TDC less PT	CY 2013 FOF	39.32% CY	209,486 3		209,466	17,502	17,502	264	191,964	51 Middletown Rancheria	Oi Oi
1,252 96.83%	100					5 39,450	28,375	4	aPT 28,374	TOC less PT	FY 2013 FOF	15,00% FY	150,102		189,162	9,823	11,076	88	178,086	50 Wesa Grande Band of Mission Indians	Str
100,00%					112,154	112,154	97,465	G	aPT 97,465	TDC less PT	CY 2013 FOF	50.01% CY	194,092 5	84,070	276,962	14,689	14,689	273	264,273	49 Mechoopda of Chico Rancherla	*
2294	222				Ĭ	00	28,705	96	ePT 30,989	TDC lass PT	CY 2013 FLAT	15,00% CY	206,660 1	2,500	209,160	18,019	18,019	141	191,141	48 Manchester Pt. Arena Rancheria	ŧ
438 75.06%	27,438				85,293	8 112,731	68,318	82,346	0.00	LUMP SUM TDC lass PT	FY 2013 LUMP	0.00% FY	291,030	89,000	380,030	16,975	30,385	345	349,645	47 Los Coyotes Reservation	1
,					38,688	72 38,088	29,872	17	aPT 29,872	TDC less PT	CY 2013 FOF	21.47% CY	139,135 2	74,423	213,558	8,816	8,816	742	204,742	46 Lone Pine Paiute-Shoshone Reservation	±
31	16,931				70,388	87,299	65,849	59	a PT 74,859	TDC less PT	FY 2013 FOE	39,48% FY	389,612: 3		189,512	4,519	12,440	172	177,172	45 La Posta Band of Mission Indians	
13,433	13,4				81,124	27 94,557	64,727	4	a PT 72.214	TDC less PT	FY 2012 FCF	27,73% FY	260,410 2	3,432	263,851	16,397	22,343	508	241,508	44 La Jolla Band of Mission Indians	*
3,050	3.0						50,155	98	e PT 53,205	TDC less PT	CY 2012 FOF	28.31% CY	187,937 2	26,000	213,937	16,326	16,326	311	197,611	43 Kashia Band of Pomo Indians of Stewart Pt.	2
100,009							26,398	98	MPT 26,398	TDC loss PT	FY 2013 FLAT	15,00% FY	175,987		175,987	14,914	14,914	373	161,073	42 Jamui Band of Missions	
1 100.00%							34,308	35	sPT 54,309	TDC less PT	CY 2012 FOF	19.64% CY	174,080	23,000	197,588	14,689	14,689	999	182,999	41 Ione Band of Miwok Indians	
12 728	12						99,889	98			FY 2012 PROV	41.60% FY		330,678	570,794	14,021	26,750	144	544,044	40 Indian Health Council	*
995 53 71%	20,995			17			24,362	77	18 PT 37,477	TOC less PT	FY 2013 FLAT	15.00% FY	249,849		249,849		7,880	969	241,969	be 6/ Indian Child & Family Services	9
İ	15.2			TU	2 20,835	10 36,662	19,610	10	MPT 19,610	TOC lass PT	CY 2013 FCF	15.00% CY	130,732		130,732	1,225	17,052	380	ic. 113,680	38 Indian Child & Family Preservation Program, Inc.	40
= 1	-						29,400	29,400	*PT	TDC hos PT	FY 2013 1UMF	0.00% FY	165,278		165,278	7,587	10,008	270	155,270	37 Inaja Band of Mission Indians	Gé
1715 Percent of ortfall On-going USC Need Funded	Total FY13 CSC PAID for PL 102-477 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 # IDC PAID for PL 100-297 Program	Total FY13 or IDC NEED lov PL 100-297 ne Program	E S CO	or Total FY13 ed CSC NEED for Mos-School BIA Programs	FY13 IDC PAID or ted Hegotiated Lump Sum Lump Sum PAID	FY13 Negotiated Lump Sum	s of FY13	Type of Bases of IDC Rate	Year For Which IDC Rate Was Typ Established IDC	Yea Whii Applicable Rate IDC Rate Estal	EYES Object Cost App	Less Other Exclusions and Pass-Through	g	FY13 DCSC Funding PAID (Recurring)	FY13 DCSC Need	s or	Contracts or Grants Awarded Under P.L. 93-538	No. Triba / Tribal Organization	z
MINGHALL BOM THE TOP TOP TO	10-0-01				(9+3)	(0+W+3)			[[xi]]				(B+B)		(0+1)			-			T

Appendix A

	90 Yurok Tribe (Compact)	my Wiyot Tribe (Table Bluff)	ss Wilton Rancherla	87 Viejas Band of Mission Indians	86 Twenty-Nine Palms Band of Mission Indians	85 Tuolumne Rancheria	54 Tule River Reservation		53 Trinidad Rancheria	az Torres-Martinez Band of Mission Indians 53 Trinidad Rancheria	timbisha-Shoshone Tribe (Death Valley) Torrea-Martinaz Band of Mission Indians Trinidad Rancheria								73 Scotts Valley Band of 74 Shenwood Valley Rann 75 Shingle Springs Ranci 76 Shingle Springs Ranci 77 Southern California fire 77 Southern Indian Healt 78 Southern Indian Healt 79 Susanyille Rancheria 89 Youan Band of Missi 81 Timbisha Shoshone T 82 Torree-Martinz Band 82 Torree-Martinz Band 83 Timbidad Rancheria	No.  Tribe / Tri  Scotts Valley Band of  Sootts Valley Band of  Shingle Springs Rand  Sobobe Band of Missi  To Southern Indian Healt  Southern Indian Healt  To Sout	No.  Tribe / Tribal Organization  Sootis Valley Band of Pomo Indians  Sootis Valley Band of Pomo Indians  Sibringis Springs Rancheria  Sobobe Band of Mission Indians  Sobobe Band of Mission Indians  Sobobe Band of Mission Indian Health Council, Inc.  Southern Indian Health Council, Inc.  Sussanville Rancheria  Sycuan Band of Mission Indians  Tribisha-Shoshore Tribe (Death V  tat Torres-Martinaz Band of Mission Invided Rancheria
REGIONAL TOTAL 22,094,353	2)	uff)		n Indians	and of Mission Indians		3			of Mission Indians	ribe (Death Valley) of Mission Indians	on Indians ribe (Death Valley) of Mission Indians	on Indians ribe (Death Valley) of Mission Indians	h Council, inc. on Indians on Indians ribe (Death Valley) of Mission Indians	dian Center, Inc. n Council, Inc. on Indians on Indians of Mission Indians	on Indians dian Center, Inc. h Coundi, Inc. n Coundi, Inc. n Coundins on Indians of Mission Indians	neria on Indians dan Center, Inc. h Coundi, Inc. n Coundi, Inc. on Indians oribe (Death Valley) of Mission Indians	cheria heria non Indians dian Center, Inc. h Council, Inc. n Indians non Indians ribe (Death Valley) of Mission Indians	Pomo Indians sheria neria on Indians dian Center, Inc. h Council, Inc. n Council, Inc. n Indians on Indians ribe (Death Valley) of Mission Indians	Tribe / Tribal Organization  Band of Pomo Indians  Bey Rancheria gs Rancheria of Mission Indians for Mission Indians an Health Council, inc. an Health Council, inc. ancheria of Mission Indians yshone Tribe (Death Valley) sez Band of Mission Indians	bal Organization Pomo Indians herita herita on Indians dian Canter, Inc. h Council, Inc. n Council, Inc. on Indians on Indians
AL 22.094.353	185,103	127,568	160,000	116,607	144,878	254,262	518,139	-	217.868	783,445	181,874 783,445 217,868	797,129 181,874 783,445 217,888	224,729 797,129 181,874 783,445 217,868	256,413 224,729 787,129 181,874 783,445 217,868	45,630 256,413 224,729 797,129 181,874 783,445	215,303 45,630 256,413 224,729 797,129 181,874 783,445	196,414 215,303 45,630 256,413 224,729 797,129 181,874 783,445	254,137 196,414 215,303 45,630 256,413 224,729 797,129 181,674 783,445	185,980 254,137 198,414 215,303 45,630 256,413 224,728 797,129 181,874 783,445	Total EY13 Contracts or Carents Awarded Under P.L. 93-638 1185,980 254,137 186,414 215,303 45,630 224,729 787,129 181,874 783,445 271,848	Total PY13 Contracts or Grants Awarded Under PL.158,980 195,980 254,137 196,414 215,303 45,630 226,473 279,129 191,874,139
																				FY13 ISD Funded D	a
	15,480	9,645	24,000	1,583	12,000	28,679	44,797		21,440	17,759 21,440	10,731 17,759 21,440	3,750 10,731 17,759 21,440	24,418 3,750 10,731 17,759 21,440	24,519 24,418 3,750 10,731 17,759 21,440	2,238 24,519 24,418 27,50 10,731 17,759 21,440	25,936 2,238 24,519 24,418 3,750 10,731 17,759 21,440	21,873 25,936 2,238 24,519 24,418 24,418 3,750 10,731 17,759 21,440	20,232 21,873 25,836 25,836 2,238 24,519 24,418 3,750 10,731 117,759 21,440	16,337 20,232 21,873 25,836 22,5836 24,519 24,418 3,750 10,731 17,759 21,440		
	7,028	9,645	24,000	536	8,865	28,679	44,797		16,153	17,759	6,370 17,759 16,153	2,574 6,370 17,759 18,153	11,432 2,574 6,370 17,759 18,153	22,284 11,432 2,574 6,370 17,759	22,284 11,432 2,574 6,370 17,759	25,281 22,284 11,432 2,574 6,370 17,759	21,873 25,291 25,294 22,284 11,432 2,574 6,370 16,153	20,232 21,873 25,281 25,284 11,432 2,574 6,370 17,759	16,337 20,232 21,873 25,291 25,291 22,284 11,432 2,574 6,370 117,759	FY13 DCSC (Recurring) 16,337 20,232 21,873 25,281 21,432 25,284 11,432 2,574 6,370 17,759	FY13 DCSC (Recurring) 16,337 26,291 11,432 22,284 11,432 2,574 6,370 16,370
	180,563	137,213	184,000	118,190	156,878	282,941	582 936		230,308	801,204	192,005 801,204 230,309	900,879 192,005 801,204 239,369	900,879 192,005 891,204 239,398	280,932 249,147 800,879 192,006 801,204 239,398	47,869 280,932 249,147 800,879 192,805 801,204	241,239 47,868 280,932 249,147 800,879 192,805 891,204 239,308	218,287 241,239 47,866 280,932 280,932 240,147 900,871 192,806 801,206 230,306	274, 269 218, 287 241, 239 47, 866 280, 842 142, 867 142, 866 861, 204 239, 368	202,317 274,369 218,287 241,239 47,868 280,932 249,147 800,879 192,868 801,204 239,368	8>-0	8>-0
	6	1,000	0	59,000	9	14,237	60,428	Ī	74,942	(2)	(2)	(2)	0 4	0 4	(9)	0 2	6 7	0 7	0 4	Less Excl	Page
	180,583	00 136,213	184,000	00 59,190	156,678	37 268,704	28 502,500	İ	42 184,198											9	
200	583 22.44%	213 55.90%	000 15.00%	15.00%	978 15.00%	704 26.69%	12.99%	ľ	56 10%											4	69
	1% FY 2013	9% FY 2013	)% CY 2013	)% FY 2013	)% FY 2013	3% CY 2012	9% CY 2013	770 77 7070													
	FOR	FQ.	FLAT	FLAT	FLAT	FQF	70	\$													
	TDC less PT	TDC less PT	TDC leas PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	346		TDC less PT	TDC loss PT	TDC less PT	TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT	TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT TDC less PT		
K 050 574	40,523	76,143	27,600	8,879	23,532	71,717	85,276	ALDER THE	2000											0	6
-		ĺ										18,745								£ \$	
202 040 V 720 EDE	40,523	76,144	27,600	8,428	23,532	34,372	52,927	82,209	-	28,619	28,619	++		++++						E * D	END
2000	56,003	85,788	51,600	10,462	35,532	100,396	110,073	113,049												# 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
2000	47,551	85,789	51,600	8,984	32,307	63,051	97,724	108,362												# # W =	要を発え
		9	9					N		-	0	0 0	0 0		8 8 5 5 5	***************************************	0 0 0 0 0 0 0		800000000000000000000000000000000000000	Toda Fria Toda Fria NC NEED No N PL 106-287 N Program	
																				by Teasi Fy(3) for IDC PAID (a) Program	
																				7/13 Tradify(1) 7/13 Tradify(1) 297 PL, 102-477 am Program	
63																					
																				Total FYSS To CSC PAUS for CSC P.L. 102.417 (P. Program Pr	3.5
1,135,538	8,452	3	1	1,498	3,135	a7,345	12,349	5,287			4,381	4,381	1,178	2,235 15,007 1,176 4,361	2,920 2,235 15,007 1,178 4,361	2,920 2,920 2,235 15,007 1,176 4,361	1,248 546 2,920 2,235 15,007 1,176 4,361	22,255 1,248 948 2,920 2,235 15,007 1,176 4,361	38,625 22,255 1,245 648 2,920 2,235 15,007 1,176 4,361		
83,72%	84.91%	100.001	100,007	85,681	81,18%	02.80%	88,785	95,359		100.00%	100.00	87.01	94 77% 94 77% 87.01%	98,055 87,425 94,775 87,015 100,005	92.10 98.05 87.42 94.77 94.77 160.00	98,997 98,080 87,427 94,777 87,011	98.259 98.999 92.190 98.051 87.429 94.771 87.019	70.55% 96.25% 98.35% 92.15% 98.05% 87.42% 94.27% 94.27%	50.51 70.59 98.259 98.69N 92.10 98.050 87.427 94.77N 94.77N	Percent of Original Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.	Percent of Dhydrag CSC Need Fundsd 58.517 79.59 98.25 98.59

NOTE:
1/ Tribe negotiated an IDC Type Cost in lieu of IDC Rate.

- 2/ New Tribes and has never negotiated an IDC Type Cost before the approved IDC Rate, also, did not put in for ISD funding request.
- 3/ The new CY 2013 IDC Rate is higher than CY 2011 IDC Rate (33.6%), plus Tribe rec'd 20t less (spec. pro). funds)
- 4/ The new CY 2013 IDC Rate was lower than CY 2012 (25.4%).
- 5/ Tribe's IDC Rate is based on Salary (SAL) only.
- 6/ Tribal Organization IDC Rate is based on 15% Flat rate.
- 7/ The Tribe has a pending Wigation with BIA; hence, no government-to-government relationship and no current contract.

Report prepared by Sunshine Jordan, Indian Self-Determination Officer - 916.978.8024 Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

5,840,392.0	otal Contract Support Funds Awarded (Columns 'R' + T + V'): Variance:
5,846,382,0	oral Contract Support Funds Allocated:

	760,232	232,297	252,629			9,082,514	9,822,514	7,390,224	7	7,386,197				5,733,262	3,852,375 25,733,262	29,585,637	1,692,390	2,436,317	9,320 -	OTAL 27,14	REGIONAL TOTAL 27,149,320
	191,012	67,238	76,330			1,296,217	1,478,137	1,035,969	tai C	1,035,969	TDC less PT	CY 2013 FOF	20.35% CY	5,090,758	12,762	5,103,520	260,248	442,168	4,661,352	4,66	27 Zuni
100,00%	1					109,403	109,403	84,935		94,935	TDC less PT	CY 2013 FCF	30,17% CY	281,522	87,060	368,582	24,488	24,468	344,114	34	26 Zia
100.00%	1					588,237	588,237	477,794		T 477,794	TDC less PT	FY 2012 FCF	33,81% FY	1,413,175	202,551	1,615,726	110,443	110,443	1,505,283	1,50	25 Ute Mountain Ute Tribe
	11,540					118,649	128,189	98,463		T 98,463	TDC less PT	CY 2012 FCF	22.85% CY	430,910		430,910	18,186	29,726	401,184	40	24 Tesuque
99.429	5,893					1,005,708	1,011,601	749,988	۵	749,988	TDC less PT	FY 2013 FOF	34.72% FY	2,160,104	22,004	2,182,108	255,720	261,613	1,920,495	1,92	23 Southern Ute Tribe
	30,086					265,490	295,578	218,546		7 218,546	TDC less PT	FY 2012 FCF	28.53% FY	766,022	63,669	829,691	46,944	77,030	752,661	75:	22 Santo Domingo
100.00%		155				6,720	6.720	3,123	LA.	3,123	TDC less PT	CY 2011 FOF	9,10% CY	34,320	44,277	78,597	3,597	3,597	75,000	71	21 Santa Fe Indian School
100.00%	31					139,109	139,109	110,908	- CD	110,938	TDC less PT	FY 2012 FCF	23.22% FY	477,638	168,003	845,841	28,201	28,201	617,440	61	20 Senta Ana
100.00%	Mu					84,642	84,642	61,731		PT 61,731	TDC less PT	CY 2011 #CF	19,51% CY	316,409	70,588	386,997	22,911	22,911	364,086	36	19 Sandia
89 49%	16,096					154,035	172,131	137,438	di	T 137,438	TDC less PT	CY 2012 FOF	37,76% CY	363,978		363,978	16,597	34,693	329,285	329	18 San Ildefonso
89,35%	22,882					192,733	215,715	155,226		भ 155,726	TDC Jess PT	CY 2011 FCF	25.30% CY	613,543	165,705	779,248	37,507	60,489	718,759	711	17 San Felipe
87.719	45,718					328,340	372,058	285,317	40	285,318	V TDC less P1	CY 2013 PRIDV	34,38% CY	830,378	267,952	1,098,330	41,023	86,740	1,011,590	H	16 Ramuh Navajo School Board
H	159,460					1,138,243	1,297,703	1,130,351	ra	1,130,352	SAL WE	CY 2012 FOF	66.85% CY	1,690,878	359,175	2,050,053	7,892	167,351	,882,702	1,88	16 Ramah Navajo Chapter
87,719	31,959					228,127	260,088	164,252	143	184,252	TDC less PT	FY 2011 FCF	18,13% FY	905,970		905,970	63,875	95,834	810,136	81	14 Pojoaque
	4,383					67,228	91,511	89,788	7	OT 69,787	TDC less PT	CY 2010 FCF	31.17% CY	223,892		223,892	17,440	21,824	202,068	20:	13 Picuris
100 00%						5,805	5,805	3,105	ON.	3,105	138	CY 2012 FLAT	15.00% CY	20,700	207,000	227,700	2,700	2,700	225,000	22	12 NPTWRA
100 001						10,814	10,814	10,814	*	10,814	TDC less PT	FY 2012 FUF	16.95% FY	63,800	486,200	550,000			550,000		11 1/ Navajo Nation - Water Rights
	3,147					137,158	140,305	109,230	90	109,229	TDC less PT	FY 2013 FOF	40.34% FY	270,771	34,694	305,465	27,928	31,076	274,389	27.	10 Nambe
100,005	and a					330,746	330,748	199,957	7	199,957	TDC less PT	CY 2012 FCF	18.64% CY	1,201,662	751,180	1,952,842	130,789	130,789	1,822,053	1,82	Mescalero Apache Tribe
	64,148	185,059	176,299			1,064,100	1,117,015	888,902		7 888,901	TDC less PT	CY 2010 FCF	37,34% CY	2,380,561	108,000	2,488,561	175,207	228,114	2,260,447	2,26	Laguna
	54,805					381,283	448,008	318,754	-	318,754	TDC less PT	CY 2011 FOF	23,88% CY	1,334,815	193,945	1,528,760	72,449	127,254	1,401,506	1,40	Jicenilla Apache Nation
						338,140	338,140	235,214	4	235,214	TDC less PT	FY 2013 FCF	21.18% FY	1,111,596	163,140	1,274,736	102,926	102,926	1,171,810	1,17	Jemez
	38,109					320,253	358,362	227,917	9	223,892	TDC less PT	CY 2012 FOF	16.63% CY	1,346,311	33,500	1,379,811	92,336	134,470	1,245,341	1,24	Isieta
	20					8,974	8,974	6,454	4	or 6,454	N TDC less PT	FY 2013 P9IOV	19,80% FY	32,596	10,400	42,986	2,520	2,520	40,476	4	ENIPC
	1,076					149,163	150,239	125,825	5	125,825	TDC less PT	CY 2012 FCF	38.34% CY	329,183	54,536	382,719	23,338	24,414	358,305	35	Cochiti
	556					7,374	7,929	5,829	9	PT 5,829	TDC less PT	FY 2010 FCF	19.95% FY	29,217		29,217	1,545	2,100	27,117		2 Alamo Navajo School Board
	77,265					=	657,269	474,394	c)	PT 474,393	TDC less PT	CY 2011 FCF	23.56% CY	2,019,553	346,034	2,359,587	105,600	182,866	6,721	2,176,721	1 Acoma
Percent of On-going CSC Need Funded		Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC NEED for P.L. 102-477 Program	Total EY13 IDC PAID for P.L. 100-297 Program	Total FY13 IDC NEED for P.L. 100-297 Program	SIA CO	Total FY13 CSC NEED for Non-School BIA Programs	FY13 IDC PAID or d Negotiated n Lump Sum PAID	FY13 Negotiated Lump Sum	Б	Type of Bases of BDC Rate	Year For Which IDC Rate Was Tyr	Yes Whi Applicable Rat IDC Rate Esta	FY13 Direct Cost Ap Base II	Less Other Exclusions and I Pass-Through	e sted	FY13 DCSC Funding PAID (Recurring)	FY13 DCSC Need	rds or rded FY13 der ISD 3-638 Funded	Contracts or Grants Awarded Under P.L. 93-638	No. Tribe / Tribal Organization
	O-G-E-FACE-CO-C					(F+#)	(D+N+3)			(txi)				(H-D)		(G+E)					
×	W	<	_	1	· ·	_		7		2									0		

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Carmen Keryte, Indian Self-Determination Specialist - 505.563.3534

	Variance:
9,314,911.00	Total Contract Support Funds Awarded (Cotumns 'R' + 'T' + 'V'):
9,314,911.00	Total Contract Support Funds Allocated:

92,685	1,020,693				4	12,921,489	13,942,182	8,651,978	-	9,445,169				390,005	32,097,263 52,390,005		11 B4,487,268	3 4.269.5	133,527 4,496,013 4,269,511	6 133,52	79.991.25	REGIONAL TOTAL 79,991,255
D4.96	57,508					1,079,363	1,136,672	885,629		932,652	TDC less PT	010 FCF	40.30% CY 2010	2314,272 40.	20,000 23	Dyn	34 2334.272	0 193,734	204,020	Ñ	2,130,252	Navajo Technical College
92.50	885,329					10,919,570	11,804,899	7,049,877		7,729,741	TDC less PT	711 FINAL	16.95% FY 2011	45,603,190 16.	31,225,018 45,6	I Dod	93 76,828,208	8 3,869,693	7 4,075,158	0 133,527	72,753,050	Navajo Nation
94.9	41.513					783,735	100 名	581,240		T 612,102	TOC less PT	MON HOW	14,73% FY 2011	4,155,479 14.	852,245	8	95 5,007,724	6 202,495	213,246	65	4,794,478	Navajo Agricultural Poducts Industry (NAPI)
77.9	38,442					128,049	185,001	128,649		185,091	TOC less PT	H3 FCF	58.06% FY 2013	284,345 58.	1930	284,345	29			U)	284,345	Dine Bi Olta School Board Assoc. (NASBA)
100.0	w.					10,172	10,172	6,583		T 6,583	TDC less P1	N1 FOF	20.12% FY 2011	32,719 20.		32,719		9 3,589	3,589	0	29,130	Alamo Road Maintenance
Parcent of On-going CSC Need Funded	Total FY13 CSC Shortfall for All Programs	Total FY11 v CSC PAID for P1_102-477 Program	Total PY11 CSC NEED for P1_103-477 Program	Total FY13 r IDC PAID for P.L. 100-287 Program	Total FY13 IDC NEED for PL 105-297 Program	Total FYO CSC PAID for Non-School BIA Programs	Total PY13 CSC NEED for Non-School BIA Programs	FY13 IDC PAID or Negotiated Lump Sum PAID	FY13 Negotiated Lump Sum Need	EDC Need	Bases of IDC Rate	For Type of Was IDC Rate	Year For Which IDC Upplicable Rate Was IDC Rate Established	FY13 Firent Cost Applicable Base IDC Rate		.O	On-going On-going Awards Adjusted (DCS Need Only)	FY13 DCSC Funding PAID PAID (Recurring	FY13	FY13	Contracts or Grants Awarded Under P.L. 93-638	Tribe / Tribal Organization
Ceta-1-m)	ro-cleta-t-m) (a-t-m)-m-m-cu		The case of			(F+P)	{E-N-D}			((4.4)				(H-B)			16+1			-		
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Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Frances Price, Indian Self-Determination Officer - 505.863.8311

	Variance:
12,921,489.00	Total Contract Support Funds Awarded [Columns 'R' + 'T' + 'V');
12,921,489.00	Total Contract Support Funds Allocated:

ä	29	28	27	8	ä	7	П	B	21	A	ő	ő	17	ő	ő	1	ü	12	2	ő	0	СВ	7	o	Çh	٠	ω	2	-	8	>
Upper Skagit Tribal Council	Upper Columbia United Tribes	Stillaguamish	Spokene	Snoqualmie	Skagit River System	Shoshone - Bannock Tribes Inc.	Sauk - Suiattle	Samish	Quinault - Road Maintenance	Quileute	Puyallup	Point No Point Treaty Council (P00300)	Northwestern Band of Shoshone	NW Intertribal Court System (P00300)	NW Indian Fisheries Commission (P00300)	Nooksack	Nez Perce	Makah - Road Maintenance	Klamath	Kalispel	Hoh	Cowlitz	Cow Creek	Coos	Confederate Tribes Chehalis Reservation	Colville	Columnibia River (P00300)	Cosur d'Alene	Burn Palute	Tribe / Tribal Organization	O
1,391,414	740,282	1,826,423	4,979,923	371,554	297,476	9,377,976	1,185,046	484,773	132,305	2,695,992	2,159,633	138,552	416,447	662,266	5,747,789	1,489,945	4,573,961	61,422	3,263,826	1,440,853	1,331,211	459,015	658,710	886,497	1,811,680	11,638,507	5,185,443	4,045,751	832,029	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	c
																				81,293										FY13 ISD Funded	
80,040	31,348	122,700	310,692	35,656	25,834	893,238	78,501	34,328	13,671	178,053	192,692	11,638	19,350	68,953	433,056	127,282	320,364	8,012	203,332	69,263	71,994	48,750	55,458	67,031	128,838	880,251	360,413	345,975	56,714	FY13 DCSC Need	n
80,040	31,348	122,700	310,692	35,655	25,834	893,238	78,501	34,328	13,671	178,053	192,692	11,638	19,350	68,953	433,056	127,282	320,364	8,012	203,332	69,263	71,994	48,750	55,458	67,031	128,838	880,251	360,413	345,975	56,714	FY13 DCSC Funding PAID (Recurring)	,
1,471,454	771,630	1,949,123	5,290,615	407,209	323,310	10,271,214	1,200,547	499,101	145,976	2,874,045	2,352,325	151,190	435,797	731,219	6,180,845	1,017,227	4,804,325	69,434	3,407,158	1,510,116	1,403,205	507,765	714,168	953,528	1,940,518	12,518,750	5,545,850	4,391,726	888,743	On-going Awards Adjusted (DCSC Need Only)	(H-2)
212,717	92,655	176,622	1,420,315	65,801	3,757	885,819	125,035	63,716	31,846	234,486	196,070	34,895	61,884	73,370	947,411	207,350	474,154		341,510	215,083	183,421	63,889	107,797	177,642	222,801	4,889,916	773,509	463,779	101,602	Less Other Exclusions and Pass-Through	3
1,258,737	678,975	1,772,501	3,870,300	341,408	319,553	9,385,395	1,138,512	435,385	114,130	2,039,579	2,156,255	116,295	373,913	657,849	5,233,434	1,409,877	4,420,171	60,434	3,125,548	1,205,053	1,219,784	443,876	606,371	775,686	1,717,717	7,928,842	4,772,347	3,927,947	787,141	#	(8.8)
39.66%	33.41%	26.24%	11,13%	34.54%	24.28%	27.31%	18.41%	31.87%	52.58%	32.78%	21.02%	64.01%	19.67%	35.40%	43.61%	35.45%	24.88%	45,75%	24.85%	18.22%	44,17%	22.53%	24,15%	44,15%	20.31%	35.88%	31.61%	24.05%	29.34%	Applicable IDC Rate	
CY 2013	FY 2013	FY 2012	FY 2012	FY 2013	CY 2012	FY 2013	CY 2011	CY 2013	FY 2011	FY 2013	FY 2013	CY 2012	CY 2012	FY 2010	FY 2013	CY 2013	FY 2013	CY 2013	CY 2013	FY 2012	FY 2012	CY 2013	CY 2012	CY 2012	CY 2013	FY 2012	CY 2013	FY 2012	CY 2013	Year For Which IDC Rate Was Established	,
FOF	VDRFI	Q	Q	FOF	FOE	Q	ą	FOF	q	Q	PROV	Q	ξģ	PROV	Q.	쯗	Q	Q	Ω̈́	Q	짂	ğ	FCF	쯗	PQ.	FQF	ਲ੍ਹ	FΩ	4	Type of IDC Rate	,
TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	SALWF	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TOC less PT	TDC less PT	TOC less PT	TDC less PT	TDC legs PT	TDC less PT	TDC leas PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	SAL	TDC less PT	TDC legs PT	TDC less PT	Bases of IDC Rate	3
499,215	226,846	465,104	430,784	117,922	77,587	2,563,151	209,600	138,757	59,967	865,254	453.245	74,440	73,549	232,879	2,282,301	499,801	1,098,855	31,786	776,724	235,859	538,779	100,005	148,439	342,554	348,868	2,137,229	1,508,539	944,671	230,947	X.	((x))
																														FY13 I Negotiated Lump Sum Need	d
467,471	216,372	432,908	396,184	105,607	71,315	1,869,208	195,148	127,817	52,801	806,888	412,741	66,991	69,743	208,489	2,083,445	504,060	944,875	27,990	726,198	223,339	513,177	89,022	133,045	312,959	300,298	1,971,394	1,562,707	787,128	214,307	FY13 IDC PAID or Negotiated Lump Sum PAID	,
579,256	255,194	587,804	741,456	153,577	103,421	3,456,389	288,101	173,085	73,658	1,043,307	645,937	86,078	92,890	301,832	2,715,357	627,083	1,419,219	39,778	980,050	305,222	610,773	148,755	201,897	409,585	477,706	3,617,480	1,868,952	1,290,846	287,661	# - X	(E-N+0)
547,511	347,720	555,608	706,876	141,262	97,149	2,762,446	270,649	162,145	50,472	984,941	605,433	78,629	80,000	277,422	2,526,501	631,342	1,265,239	36,002	929,529	292,802	585,171	137,772	186,503	379,990	429,130	2,851,845	1,923,120	1,130,100	271,021	불으학교	(Feb.
						22,878																				178,248		21,293		Total FY13 IDC NEED for F.L. 109-297 Program	0
						22,878																				178,248		21,293		Total FY13 IDC PAID for PL 100-287 Plogram	-
			12,962			128,962											57,404								No.	101,338				Total FY13 CSC NEED for P.L. 102-477 Program	c
			12,154			118,325											53,629							H		94,877			_	Total FY13 CSC PAID for P.L. 102-477 Program	Y
31,744	10,474	32,196	35,408	12,315	6.272	704,590	14,452	10,940	7,186	58,366	40,504	7,449	3,808	24,410	188,856	(4.250)	157,645	3,776	50,528	12,620	25,602	10,983	13,394	29,595	48,570	772,296	(54,168)	157,543	10,640	Total FY13 CSC Shortfall for All Programs	Decoporation X
94,52%	.05.94%	W25.MI	05:31%	97.98%	93.94%	60.47%	94 98%	93.68%	BD 24%	TANK.	83,73%	91,35%	95.90%	9610.18:	93,04%	100.08%	W.CS. 08	90.51%	94.84%	95.87%	B181%	02.62%	80-37%	92.77%	89.83%	9011894	102 90%	87.99%	94.22%	Percent of On-going CSC Need Funded	X AVIII-D-CO

Appendix A

353,446 300,776 279,165 3,390,639		353,446	12.	353,446	24,943,867	~	18,472,489		21,841,737				Oi:	78,305,66	15,625,198	93,930,863		6,471,378	81,293	87,469,485	REGIONAL TOTAL 87,469,485 81,293 6,471,378 6,471,378	
8 131,027 131,027	131,027	131,027		60	2,038,988	2,384,073	1,488,583		1,833,668	TDC less PT	FQ	FY 2013	20.38%	8,997,38	2,292,120	11,289,509	550,405	550,405		10,739,104	Yakama	8
8	48	48	48	8	1,727,848	2,343,879	1,080,301		1,896,332	TDC less PT	ξÇ.	% CY 2011 FCF	25,84%	5,515,56	484,266	7,100,227	647,547	647,547		6,452,680	Warm Springs	31 W
Total FYS Total FYS Total FYS Total FYS OF IDC NEED for IDC PAID for GSC NEED for GSC PAID for A PL (100-97 PL	Total FY13 Total FY13 or IDC NEED for IDC PAID for I P.L. 100-297 P.L. 100-297 B Program Program	Total FY13 r IDC NEED for P.L. 100-297 p. Program	700		Total FY13 CSC PAID for Non-School Bita Program	Total FY13 CSC NEED for Non-School BiA Programs	FY13 IDC PAID or d Negotiated m Lump Sum PAID	FY13 Negotiated Lump Sum Need	FY13 IDC Need	Bases of IDC Rate	Type of IDC Rate	Year For Which IDC Which Was Type of Established IDC Rate	Applicable IDC Rate	FY13 Direct Co	Less Other Exclusions and Pass-Throug	On-graing Awards Adjusted (DCSC Need Only)	FY13 DCSC Funding PAID (Recurring)	FY13 DCSC Need	FY13 ISD Funded	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	Tribe / Tribal Organization	No.
	1			ш	[F+H]	(D+N+3)			LENG.					(9-7)		le-all						L
S T O V	5	5	9		*	c	*	c	77	-	r	,		- A		4						ŀ

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Timothy Brown, Indian Self-Determination Specialist - 503.231.6760

	Variance without Note:
169,621.00	1/ Variance:
25,576,498.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V'):
25,746,119.00	Total Contract Support Funds Allocated:

	20	27	No.	7	•	0
REGIONAL TOTAL 45,123,059 - 2,738,417 2,735,588 47,581,475 18,849,354 29,712,127	26 Indian Township - Passamaquoddy IT	27 Indian Island - Penobscot	Tribe / Tribel Organization		80	O- ENGIETA REGION
45,123,059		,	Total FY13 Contracts or Grants Awarded FY13 Under ISD FY13 P.L. 93-638 Funded DCSC Need (		ဂ	
٠			FY13 ISD		0	
2,738,417			FY13 DCSC Need		m	
2,735,568			FY13 DCSC Funding PAID (Recurring)		71	
47,551,476	N	×	2	(C+B	G	
18,649,354			Less Other Exclusions FY13 and Direct Cost Pass-Through Base		1	
29,212,122				(0-H)		
			Applicable IDC Rate		و	1
			Year For Which IDC Applicable Rate Was Type of IDC Rate Established IDC Rate		7	
			Type of IDC Rate		-	
			Bases of IDC Rate		Z	
7,895,749	1		FY13 IDC Heed	((44))	2	
7,692			FY13 Negotiated Lump Sum Need		c	,
7,856,089			FY13 IDC PAID or Tri M Negotiated CS m Lump Sum Ne		7	,
10,641,858			otal FY13 C NEED to on-School Programs	(E+W+0)	2	,
10,591,657			fotal FY11 SC PAID I loe-School	(0.49)	×	2
7,692 7,856,089 10,641,858 10,691,657 2,519,545 2,619,831	37,175	62,364	Total FY13 IDC NEED to P.L. 100-291 Program		3	
2,619,831	37,175	62,364	70.70		-	,
36,640			Total FY13 CSC NEED for P.L. 102-477 Program		0	
31,003			Total PY13 Total FY13 Total FY13 DC PAID for CSC HEED for CSC PAID for CSC HEED for CSC PAID for CSC HEED for PSC 102-477 P.L. 102-297 P.L. 102-477 P.L. 102-477 Program Program		Y	
36,640 31,003 (44,448) 100.34%			Total FY13 CSC Shortfall for All Programs	(Q+S+II) (R+T+V)	W	
100.34%	100.00%	100.00%	Percent of On-going CSC Need Funded	(B+T+W(Q+D+I)	×	

NOTE:
1/ The BIA has requested the Mississippi Band of Choclaw Indians to return the over payment.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Kirk Meyer, Indian Self-Determination Officer - 615.564.6962

	Variance:
13,242,491.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V');
13,242,491.00	Total Contract Support Funds Allocated:

Appendix A

1	8 1	28	2	23	- 1		26	19	ĕ	19	16	170	17a	17		188	-	_		_	_		100		- 4		_		0		-	8	36	13 80	ω	20	-	<u>*</u>		>
Canada Janes (Octobra in P) towards	EWHAADAAYD (CITYADIDE) BAND	ELY SHOSHOWE	EASTERN SHAWNEE	DUCKWATER	DUCK VALLEY	DELAWARE OF WESTERN OKLAHOMA	COQUILLE	Flow-thru Programs	All Programs	COPPER RIVER NATIVE ASSOC.	CITIZEN POTAWATOMI	Flow-thru Programs	BIA Compact	CHUGACHMUIT	CHOCTAW	Stone Child College		CHIPPEWA CREE	CHICKASAW	CHEROKEE OK	CHEESH-NA TRIBE	CABAZON	OSG Tribal Flow-thru	OSG Compact	BRISTOL BAY NATIVE ASSOC.	BOIS FORTE	BISHOP PAIUTE TRIBE	BARROW	ATHABASCAN TRIBAL GOVTS,, CNCL OF	ASSOCIATION OF VILLAGE CNCL. PRES.	ASA'CARSARMIUT	St. George	Pass Thru	BIASG	ALEUTIAN PRIBILOF ISLANDS ASSOC.	AK-CHIN INDIAN COMMUNITY	ABSENTEE SHAWNEE	Tribe / Tribal Organization (P.L. 93-638 Compacts)		8
	207.743	561,950	717,409	714,954	2,129,749	705,703	1,289,888	ı		424,229	4,120,286			1,297,886	6,042,016		r	6,781,335	4,952,543	22,118,030	220,524	220,629			6,318,227	2,795,968	287,769	1,799,850	6,550	9,261,944	238,544				2,487,128	678,343	2,246,042	Contracts or Grants Awarded Under P.L. 93-638	Table	c
																																						FY13 ISD Funded		0
13 808	55.582	70,237	22,950	61,740	150,701	26,896	138,727			43,350	147,346			94,050	448,050	1	,	478,017	213,035	711,579	25,221	30,941	4		354,000	175,940	17,906	114,435	419	987,078	25,050	,		·	141,980	135,639	122,597	FY13 DCSC Need		m
4 262	48,043	61,575	(6,007)	61,719	108,968	24,804	98,365			(16,500)	105,157			(58,716)	152,999	,		454,715	181,647	542,706	19,000	7,900			182,502	143,929	62,652	60,476	214	969,689	23,622	,			119,864	159,574	86,859	FY13 DCSC Funding PAID (Recurring)		7
276 277	263,325	632,167	740,359	776,694	2,280,450	732,599	1,428,615		4	467,579	4,267,632	4		1,391,936	5,490,066			7,259,352	5,165,578	22,829,600	245,745	251.570		(0)	6,672,227	2,971,906	305,675	1,914,285	5,900	10,249,022	263,594			it.	2,629,108	813,982	2,368,639	On-going Awards Adjusted (DCSC Need Only)	(3+0)	G
23.014		137,841	232,731	790	744,063	467,402	95,850			87,230	N	Т		251,772	_	4		855,557	2,307,324	16,393,053	82,675	,			1,247,256	1,248,857	67,581	485,066		2,599,965					322,093		1,370,603	Less Other Exclusions and Pass-Through		3
	260,025	494,346	507,628	775,904	1,536,367	2 205,197	1,332,785			380,349				1,140,164				6,403,795	2,858,254	6,438,556	163,070	251,570			5,424,971	1,723.951	239.094	1,429,219	6,960	7,649,057	363,504			i x	2,307,015	813,982	998,036	PY13 Direct Cost Bare	lowi	-
$\neg$	82.71%	37.21%	36.60%	55,95%	27.93%	11.51%	5 49.57%	1	29.30%	т	-	-	61,10%	+	-	-	20.86%	24.95%	20.42%	14.23%	42.53%	46.47%	111.45%	40,18%	60.01%	25.45%	46 24%	39.38%	34.90%	22,82%	18.84%	30.00%	5.00%	52.90%	-	18.09%	21,98%	Applicable IDC Rate	T	
FY 2013	6 CY 2013	FY 2012	FY 2013	6 CY 2013	6 FY 2013	FY 2010	6 CY 2013	100	$\mathbf{T}$	Т		1		1	1	1	FY 2012	FY 2013	6 FY 2013	6 FY 2013	E10EAJ 9	FY 2013	6 FY 2013	6 FY 2013	EY 2013	6 FY 2011	CY 2013	CY 2012	FY 2012	CY 2013	CY 2012	OTHER	EY 2013				Т	I m	l	,
Ę.	FQ.	PQ.	₫	PROV	PQ:	FOF	R				_	-	PROV				POR	BLD9CED	FQ	ĘĢ	PROV	Q	PROV	PROV	BLENDED	FOF	POR	Q	PROV	PROV	FQ.	FLAT	PROV	PROV	BLENDED	Q	Q	Type of IDC Rate		,
TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TIDO less PT	TDC less P1	TOG less PT	TOC least PI	100 less P1	MAC ING PT	TDC less P1	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TDC legs PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC loss PT	TDC less PT	TDC less PT	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC loss PT	TDC less PT	TDC less PT	TDC less PT	TDC loss PT			3
44 912	217,786	183,946	İ.	434	429,113	8	660			7117				701,067				1,599,588	583		i	10			3,255,525			h	2,432	1,745,515	t	10	-		1,196,879	t	219,360	IDC Need	Trans.	
2	0)	(Oti	2		·w		2	X   11	483		2007			100	e lae			- CK	5	158		u			- SA		100		2	Set							100	FY13 Negotiated Lump Sum Need		
44,912	217,796	183,946	185,792	434,118	429,113	30,524	660,652	,		766/111	100,100	124 607		790,047	1,087,595			1,599,668	583,655	915,922	69,354	116,905			3,255,525	438,516	110,095	562,826	2,432	1,745,515	49,661				1,196,929	147,249	219,368	E * 5	FY13	ŀ
01876	273,378	254,183	208,742	495,858	579,814	57,420	AJE'884	The soles		2507901	100,010	THE OFT		785,737	1,540,045			2,077,685	795,090	1,627,501	94,575	147,846			3,609,525	614,456	128,001	677,261	2,851	2,732,593	74,711			8	1,338,859	282,888	341,965	CSC NEED for Non-School BIA Programs	Town Mary	
49 275	255,839	245,521			0		1			7				542,301	13			2,054,383		12					3,438,027				T	27	100			Į,	1,316,793			E * G =	William	10.0
75	99	12	8	37	3	38	1			1	3 3			33	1			183	13	135		25			73	5	17	No.	8	×	13	1			8	153	120	to to NEED for PL 136-297		
																																						Total FY13 or IDC PAID for 7 P.L. 100-297 Program	X	
																								I														CSC NEED for P.L. 102-477 Program		
														1																								FL 102-477 Program		
8,535	7,539	8,662	28,967	21	41,733	2,082	300,00	car or		10000	STOTES	43 186		100,000	ionica:	200 2000		23,312	38.385	C.197991	6,223	23,041	200		17.1.498	32,011	(44,740)	53,959	200	17,309	1,428	4 400	19		22,006	(004/62)	30,736	P CSC		Dariel Market
5 85.24%	97.24%								0000	1			0000	NOUN I			W00.0							0.00%							I		0.000	0.000				On-go Need		Chellectern (Mexicological

Non Hospital - All P			529	E.	508	524	52%	625	524	52	51	90	40	48	47	46	45	1	43	42	41	40	30	38	37	365	369	8	35	34	33	32	31	36	29		₹		×
Non Hospital - All Programs	MANIILAQ	MAKAH	Court Services Programs	Family Services Programs	Natural Resources Programs	Jurisdiction Programs	Family Enrichment Programs	Education Programs	Base Rate	1/ LUMMI	LOWER LAKE RANCHERIA	LOWER ELWHA	LITTLE RIVER BAND OF OTTAWA INDIANS	1/ LEECH LAKE	KWINHAGAK	KOTZEBUE	KOOTENALOF IDAHO	KNIK TRIBAL COUNCIL	KICKAPOO OF OKLAHOMA	KETCHIKAN	KENAITZE INDIAN TRIBE	KAWERAK	KAW	KARUK	KAKE	Pt. No Pt.	All Programs	JAMESTOWN S'KLALLAM	HOOPA	GRAND TRAVERSE	GRAND RONDE	GRAND PORTAGE	GILA RIVER	GAMBELL	FORT SILL APACHE TRIBE	FOND DU LAC	Tribe / Tribal Organization (P.L. 93-538 Compacts)		00
	3,159,690	3,655,161					e			6,045,738	154,286	1,713,646	1,892,116	2,386,152	244,347	1,087,787	397,374	737,112	635,976	2,115,657	624,066	6,194,394	1,305,683	1 103 303	1,083,813	r	1	1,908,516	4,954,213	2,611,101	1,805,899	941,130	10,513,489	351,967	367,163	1,701,140	Total FY13 Contracts or Grants Awarded Under P.L. 93-838		C
L		-																																			FY13 ISD Funded DO		c
-	120,070	321,486		ŀ	ŀ	ŀ		ŀ		556,200	24.156	127,125	270,203	177,797	29,222	49,050	48,680	38,968	46,118	127,500	50,350	369,579	117,953	72,233	25,842	,	,	113,688	351,790	235,200	201,336	84,702	341,250	37,500	37,907	200,445	FY13 Fu		n
	(12027)	(1,270)	ı			ŀ	,			324,811	29,157	181,187	176,925	128,406	48,656	7,230	41,911	64,169	42,082	282,017	40,142	143,531	68,145	52,103	(4,123)			84,468	58,844	133,476	106,866	65,684	389,544	11,490	65,868	176,065	FY13 DCSC Funding PAID (Recurring)		4
114	3,279,700	3,976,547		14	1		14	1	-	6,601,936	178,422	1,840,771	2,162,310	2,543,949	273,589	1,136,837	448,034	776,080	682,094	2,243,157	674,415	6.563,973	1,423,636	1,175,536	1,109,655	1		2,022,204	5,306,003	2,846,301	2,007,235	1,025,832	10,854,739	389,457	405,070	1,901,585	On-poing Awards djusted (DCSC Need Only)	(C+B)	0
	1,332,569	478,945						,	1	1,031,967		179,194		663,882	51,479	403,757		557,426	257,725		138,807	1,014,315	750,256	609,983	649,184	E		195,015	1,067,685	527,338	94,938	182,286	2,098,561		25,909	430,913	Less Other Exclusions and Pass-Through		-
	1,947,191	3,497,702								5,569,971	178,422	1,981,577	2,162,319	1,880,067	222,090	733,080	446,034	218,654	424,389	2,243,157	535,609	5540,000	673,380	565,563	460,471			1,827,189	4238318	2,318,963	1,912,297	843,546	8,756,178	380,467	379,161	1,470,672	PY13 Direct Cost Base	(6.11)	
WORKER.		+	$\blacksquare$	15.80%	27.34%	24.63%	34.22%	17,60%	14.34%	25.82%	15.00%	23.68%	26,85%	23.46%	27.76%	23.00%	56.94%	29,79%	52.62%	48.43%	21.73%	54.44%	43.63%	50.62%	36,43%	61,51%	49.62%	53.82%	34.28%	27.90%	46 02%	18.62%	22.76%	36.12%	28.91%	8.30%	Applicable IDC Rate		
C107 14		CKOCAD			CY 2012	CY 2012	CY 2012	CY 2012	CY 2012	CY 2012	OTHER	FY 2012	FY 2012	CY 2013	FY 2013	CY 2013	FY 2013	FY 2013	FY 2012	CY 2010	FY 2013	CY 2013	CY 2012	FY 2013	CY 2012	CY 2013	FY 2013	FY 2013	FY 2010	E10E A3	CY 2013	FY 2013	FY 2013	CY 2011	CY 2013	FY 2013	Year For Which IDC Rate Was Established		2
Arreita	BILENDED	90	Q	FOF	Q	FQ	Ç	FOF	FOF	CANTE OU	FMT	FOF	FCF	FO	ξķ	PQF	Q	PROV	FOF	TWEE	FQF	PROV	FOF	FOF	FOF	FOF	FOF	DEMTH-CO.	FOF	FQ	FOF	FOR	POF	FOF	Q	POR	Type of IDC Rate		
IDC 888 PT	TOCION PI	7DC leas PI	TDC less PT	TDC less PT	TDC less PT	TDC leas PT	TDC less PT	TDC less FT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TOC less PT	TDC less PT	TDC less PT	TDC less PT	SAL WIF	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	SAL	SAL	TDC less PT	TDC less PT	TDC less P7	TOC lass PT	SAL WE	SAL wF	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	SAL WF	Bases of IDC Rate		ļ
	575,385	1,090,003							,	1,438,167	26,763	393,461	580,583	441,064	61,652	168,608	253,972	55,137	223,303	1,086,361	116,388	3,021,234	293,796	286,283	167,750	***		983,393	1,452,895	646,991	880,039	157,068	1,992,900	140,875	109,515	122,066	DC Need	(1531)	
I																																					FY13 Negotiated Lump Sum Need		,
	5/5,414	1,593,903		,		ı	,	,		1,438,255	26,763	393,461	585,710	441,064	61,652	168,608	253,972	65,137	223,303	1,086,361	116,388	3,021,234	293,796	286,283	167,750			983,302	1,452,895	646,991	880,039	157,085	1,992,906	140,875	109,615	122,066	IDC PAID or Negotiated Lump Sum PAID		
1	595,465	1,915,389	18			·	V.	18	19	1,994,367	50,919	520,586	850,786	618,861	90,874	217,658	302,632	104,105	269,421	1,213,861	166,738	3,390,813	411,749	358,516	193,592			1,097,081	1,004,685	882(191	1,081,375	241,770	2,334,156	178,175	147,522	322,511	Total FY13 CSC NEED for Non-School BIA Programs	(E-N+0)	
	708,190	1,592,633					180	1	1 10	1,763,066	55,920	574,648	762,636	560,470	110,300	175,838	290,883	129,306	285,385	1,368,370	156,530	3,164,765	361,941	338,366	163,621			1,067,770	1,511,739	780,467	986,905	222,760	2,382,450	152,165	175,483	298,131	Total FY13 CSC PAID for Non-School BIA Programs	[f(+f)]	,
										169,521				204,219					0.018					7				97		0			9	99		l hi	Total FY13 or IDC NEED for PL 100-297 or Program		0
		l								169,621				181.557																						P	Total FY13 or IDC PAID for PL 190-297 Program		
																																					Total FY13 CSC NEED for PL 102-477 Phogram		c
				IV.																																	Total FY13 or CSC PAID for PL 103-477 Programs		
	133,008	322,756								231,301	(5,001)	(54,062)	88,151	72,053	(19.434)	41,820	6,749	(25,201)	4,036	(154,517)	10,208	226,048	49,808	20,130	29,971			111762	202 946	101,724	94,470	19,001	(46.234)	26.010	(27,961)	24,380	Total FY13 or CSC Shortfall fr for All Programs	(410-0-0-0)	W
- COO			0.00%	0.00%	0.00%	0.00%	2003	0.00%		89,31%	1) 109.82%	23 110.38%	89,643	01259	4) 121 39%	0 80.79%	97,77%	1) 124.21%	96 98	73 132,73%	MARKET RE	W.C. 106 ST	16067.8 SE	94,39%	84,52%	0.00%	0.00%	11 97.33%		24 88.47%	10 91,28%	02.14%	102.07%	10 85.40%	118 95%	80 92 44%	Sall Percent of On-going CSC Need Funded	(OHE-CHARLES) (A-1-10-CH-EHD)	,

Appendix A

Column   C				1		100,000	-	Distriction of the contract of	I UC IBBB 71	Ç	F107 A-4	3 77	CERTSOLL C	1 219 608	1777 Mar 11 11 11 11 11 11 11 11 11 11 11 11 11	442 505	400 000	-	2 4 45 005	
Part Part Organization   Color   Col							2 5	CONTRACT.		Ç	CY 2012	1	t		1,465,632	_	84,834	21	1,380,8	₩ SITKA
Color   Colo							2 5		I DC IBBB F1	Ç	CT 2013	T		Ļ	2,894,800	Ī.,	137,475	28	2,757,3	IIS SILETZ
Column   C				2			B 0	CONTRACT	IDC Mark PI	Ç	Т				884,177		53,722	2	810,4	84 SHOALWATER BAY
Part   Part				4			3 =	676,111	SAL WF	Ŕ	FY 2012				422,097	25,098	42,321	76	379,7	83 SENECA-CAYUGA OF OKLAHOMA
Table   Tabl							 	100,001	TDC Nass PT	PROV	FY 2013	Т			476,238	(8,422)	36,150	88	440,00	2500
Part   Part	1					10	. 9	049,400	IDC less PI	FQ.	т	-	0		6,197,201	403,424	481,571	96	5,715,63	81 SAULT STE MARIE CHIPPEWA
CadaPlina   Cada							2 6	OKEN, MONE	TUC IBSB PT	¢	CY 2013	1	i		2,055,523	14,245	142,739	2	1,912,78	SANTA CLARA PUEBLO
Column   C				3 8		17	1,000	COOLOON OF	t.	\$	FY 2013			,	14,059,785	518,798	911,345	8	13,148,44	79 SALT RIVER
Color   Colo				200		e be	1,0	14D, 200		FO	E102.45	T	h		21,255,304	717,069	759,902	)2	20,495,40	78 SALISH & KOOTENAI
Coloniary   Colo	H			10				001,000		FQ	FY 2012	T	b	Т	4,419,695	163,451	169,447	8	4,250,24	77 SAC & FOX - OKLAHOMA
Color   Colo				21			2.0	240,043	loss PT	FOF	CY 2011			Γ	520,784	38,284	48,004	8	478,78	-
Colorabida   Col				3		133	1,0,	970,025			CY 2013		18	т	19,717,897	704,948	1,259,100	37	18,458,79	
Columbia   Columbia	-			40	-	2010	3,48	COUNTRY	Sees PT		1		N.	Т	9,343,829	574,113	702,477	ži	8,641,35	74 QUINAULT
Control   Cont				74		g F	3 8	Something.	t	Ç	7107 44	+		Т	1,326,395	10,573	19,248	17	1,307,14	73 QUAPAW TRIBE OF OKLAHOMA
Color   Colo				40	T		3	370 000	17.000	2	51,7010	_		T						77c NICS
Principal Commentation   Principal Principal Commentation   Principal							+		Too less DT	500	010210	01.01								72h Pt. No Pt.
Columnication   Columnicatii   Columnication   Columnication   Columnication   Columnication					13				TITC lease PT		C107 12	72.00%								72a All Programs (Pt Gamble)
Commission   Com				8			1	2			CV 2013	T	ı	T	Activities and the	20,000	104,401	ă	2,707,03	72 PORT GAMBLE
Composition   Composition				8		100	1,32	320,755	4	BREEF	CY 2013	7		T	CHANGE	20,256	40,000		040,40	
Controllaries   Controllarie			F	24	E	27	6	54.545	TDC less PT		FY 2013			T	199 097	AD 179	AS AM	3 6	242.40	70 PINOLEVILLE BAND OF FOMO
Contraction   Contraction				2			ω	37,266		FQ	CY 2013	7	010	T	354.042	14 228	14 250	5 C	1,000,1	
Total PT13   Command   Command PT13   Command PT1				10			30	302,324		쮸	ENG A4	7	000	T	5 (101 775	50000	145 366	0	4 004 44	OROTS OF CHARLES
Total F113   Columns of Columns				92	.V	01100	19	192,504	TDC less PT	PROV	- 0			Ī	865,304	29.299	55.483	1	808 808	
Total PT13   Compress or   P			-	62			7	10,373	SAL				2		1,155,343	39,879	64,880	ω	1,090,46	- 1
Trobel P113   Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contract Accordance (SD   F113				49		2	29	993,175					-	51,112	1,455,209	60,374	128,599	0	1,326,61	_
Todal PY13   Todal PY13   Todal PY13   Commerce or C				12	1	Ī		81,200				_		Г	400,486	36,412	29,567	9	370,91	
Total PY13   Total PY13   Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or Contricts or PY13   Contricts or Contricts or PY13   Contricts or Contricts or PY13   Contricts				7		h		48.869	TDC less P1	L	1	-	8	66,427	254,045	45,218	20,325	0	233,72	
Total FY13   Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contract or				1		Ì	_	The same of	DC IBSE P	1		2000%				,				63b Pass Thru
Total FY13   Total FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Connat Awarded   FY13   Contracts or Contracts				8			ł	1	TDC least P1			79.77%			1					BIA Programs
Total PY13   Total PY13   Total PY13   Contracts or Con							1	(aprine)	DC ION PT	Ē	1	-		144,443	673,251	37,897	38,288	ω	634,96	NOME ESKINO COMMUNITY
Total PY13   Contracts or   Contra				7 8			2 8	077,00	IUC Issa Pi			_		96,111	2,851,254	436,990	268,273	_	2,582,98	NISQUALLY
Total FY13   Total FY13   Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contract Navarded   FY13   Contracts or Contracts or Contracts or Contract Navarded   FY13   Contracts or Contracts or Contracts or Contracts or Contracts or Contracts or Contract Navarded   FY13   Contracts or Contracts or Contract Navarded   FY13   Contracts or							24 00	20,002				-	201	2,170,107	6,127,176	424,815	626,642	•	5,500,53	MUCSCOGEE (CREEK) NATION
Total FY13				1 3			à l	200 BLAN			1		ti	,	1,834,556	130,588	156,581	5	1,677,96	MUCKLESHOOT
Total FY13				E 10			<del> </del>	1 I Marrie	DC ISSS T			-		531	293,593	25,134	25,200	3	268,390	MODOC OF OKLAHOMA
Total FY13							7	7 000					1,1	4,980,864	6,289,291	155,293	205,776	5	6,083,51	MILLE LACS
Total FY13   Contracts or   CFH13   CF							100	24000	9		_	-		290,150	813.927	33,748	71,373		742,55	MIAMI OF OKLAHOMA
Total PY13   Contracts or   Contra						h	12	ON AREA			4			980,080	3,667,155	113,114	245,285		3,421,870	METUAKATLA
Total PY13 Contracts or Contrac				8			200	24 998					t	20,000	283,480	29,764	15,000		268,480	MANZANITA
10-81   10-8				-1		빕	†	7		and and		DOLL NOON		uguoini-east-i	need unity)	(Recurring)	DCSC Need	Funded	P.L. 93-638	(P.L. 93-636 Compacts)
(H-0) (H-0)	Total FYT	Total FY13 CSC NEED for P.L. 182-477 Program			13 Total FY Total FY Total FY Sol Non-Schu BIA Progra					Type of	Year For Which IDC Rate Was	Applicable		Less Other Exclusions and	On-going Awards Adjusted (DCSC	FY13 DCSC Funding PAID	FY13		Total FY13 Contracts or Grants Awards Under	Tribe / Tribal Organization
					(F-1) (c		Н	Н					(0.40)		(0-0)	-	п	c	c	æ

T	ŝ	104	103	102	101	100	99	8	1	8 1	8	8	2	8			83	928				8	8			₹	>	-
	VUROK	104 YSLETA DEL SUR PUEBLO	YAKUTAT	WYANDOTTE	WHITE EARTH	WASHOE TRIBE OF NV & CA	WAMPANUAG	UNITED NEED OWNERS CONTROL OF CONTROL	I MITTER KEETOWAH RAND OF CHEROKEE	INATIIA	TULALIP	TLINGIT-HAIDA CENTRAL COUNCIL	TAOS PUEBLO	TANANA IRA	Fort Yukon	Flow-thru Programs	Off-Site	On-Site	TANANA CHIEFS CONFERENCES, INC.	HSIMONIWS	Off-Site	On-Site	SUQUAMISH	SQUAXIN ISLAND	SMITH RIVER	Tribe / Tribal Organization (P.L. 93-636 Compacts)	τ	DD
200 200 200	5,641,025	1,381,706	522,420	882,354	4,778,963	100,000	1,011,010	T	7	5,828,219	4,520,153	10,591,989	2,018,217	544,568			,		11,816,418	1,302,824		1	2,471,491	1,819,927	296,408	Total FY13 Contracts or Grants Awarded Under P.L. 93-638		ဂ
300								Ī		200,430																FY13 ISD Funded		0
40 828 082	327,037	113,968	46,800	62,685	414,401	22,20	50,00	135,097	39,699	427,122	246,569	348,750	95,293	42,652	,				328,836	115,103			285,345	168,798	40,950	FY13 DCSC Need		r
12 808 680	311,358	113,968	36,825	61,343		t	Ť	1	34,477	(76,079	64,269	(202,570)	194,847	33,804		,			(146,099	183,621			239,059	18,875	38,020	FY13 DCSC Funding PAID (Recurring)		4
0 129 358 715	8 5,968,062	8 1,495,674	5 509,220		U	h		4	7 989.439	9) -0.255,041	9 4,766,722	0) 10,940,739	7 2,113,510	587,220					12,145,254	5,417,927			2,756,636	1,988,725		A 4	(E+D)	G
18 118 156 636	62 1,866,441	251,426	20 27,036	1			T		39 539,824	41 1,259,044	1,407,877	3,933,005	10 429,785	126,545					4,084,711	3,511	0.0			5,258		Less Other SC Exclusions and Pass-Through		
636 211 212 082	441 4,101,621									044 4,995,297	877 3,358,845	05 7,007,734	785 1,683,725			,	•		11 8,060,543	1,414,410			2,756,836			r FY13 and Direct Cott	(Ma)	
280	1,021 22,44%	244,248 15.12%	542,184 28.07%			-		035,007 88.02%	429,615 21.50%	43.87%	845 29.06%	734 36 92%	17.96%	450.67h 22.50%	51,94%	5,00%	24.80%	31 30%	543 37.89%	A16 31.68%	10,43%	41.75%	1	Т	The same	_>	4	,
	4% FY 2013	-	Т	-	-			2% FY 2010	0% FY 2012	7% CY 2013	6% CY 2011	2% CY 2013	6% CY 2011	0% FY 2013	4% CY 2013	0% FY 2013	0% FY 2013	0% FY 2013	9% FY 2013	3% CY 2013	CY 2013	5% CY 2013	1		т	Year For Which IDC ble Rate Was te Established		
	13 FGF	13 FOF	1	-	4	- 1	13 FOF	FOF	2 FCF	3 FQF	POF	3 FOE	FOF	3 FCF	3 FCF	3 PROV	3 PROV	3 PROV	3 BLENDED	FOF	3 FOS	FOR		2				
	TDC less PT	TUC less PT	IDC IBBI PT	DO REEL	TOO IOM	TOC loss PT	TDC less PT	SAL WF	TDC less PT	TDC loss PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC less PT	TDC leas PT	YDC less PT		TDC less PT	SAL wf	SAL w/F		IDCI688 PI	TDC leas PI			
65,177,071	+						64,265	911,594	92,367	2,191,875	976,080	24	302.39	103,652					3,038,019				7,136,743			a	((cri)	
				- 5	4	910	ME	-	1	100	9	100		100						100					2000	FY13 Negotiated Lump Sum Need		
85,182,582	920,404	188,130	102,191	183 404	159 753	319.256	64,205	911,594	92,367	2,191,875	976,080	2,587,255	302,397	103,652					3,038,415	448,087			1,190,700	107,618	103,672	IDC PAID or Negotiated Lump Sum PAID		
84,804,060		di					116,498	1,046,681	137,066	2,618,097	1,222,649	100	397,690		8		4	ľ	3,366,855	t	Modern		1,402,100	1,004,000	144,022	Total FY13 CSC MEED for Non-School BIA Programs	(0+4+3)	
78,081,271	-						146,494	930,960	126,844	2,115,798	1,040,349			137,456					2,892,347				1,435,0			開業の日	16.93	
144,084					Ť	70.244			-			9		-								-				Total FY13 IDC NEED for P.L. 106-297 a Program		
4 351,178									I I																	Total EY13 x IDC PAID for PL 100-251 Program		
																										Yotal FY13 CSG NEED for P.L. 102-477 Program		
																										Total FY13 CSC PAID for P.L. 102-477 Program		
8,815,695	R/B/CL	Dec 2 X	- Parish	2076	1342	152 925	(28,996)	115,721	5,222	503,201	182,300	UNE LCC	(92,534)	8.848		-			4/4,508	(nicho)	1		ecration.	10 miles (1)	10000	CSC 1	Waterd Street	The same of the sa
92.90	İ				ā	586 OH 3	125,759	58.54%	20.05	10,795						0.005	0.000	9,000				- Annie				Part Dis-go	Partitional Install liberth	A PERSONAL PROPERTY AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSO

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

For questions, contact Sharee M. Freeman, Director, Office of Self Governance - 202.219.0244

(688,161.00)	2/ True Variance:
(316,983.00)	1/ Variance:
78,432,449.00	Total Contract Support Funds Awarded (Columns 'R' + 'T' + 'V'):
78,115,486,00	Total Contract Support Funds Allocated:

NOTE: 1/ There should be a Variance of \$551,178: The CS fund of \$161,557 was distributed to Midwest Region for the Leech Lake "Chocaw School" and \$169,621 was distributed to Northwest Region for Lummi "Chocaw School" listed under Office of Self Governance (OSG). These funds are reported under the school's Tribal efficient index of OSG, in order to calculate (1) the true overall shoulds! (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

<sup>2/</sup> When \$351,178 is subtracted, there should be a Zero Variance.

	22 Two Eagle River Sc																								
chool - Sisseton (A)	Two Eagle River School - Salish Kootenai (O)		Shoshone Bannock Jr/Sr High School (P)	Sequoyah High School - Cherokee Nation of OK (O) Shoshone Bannock Jr/Sr High School (P)	e School (S) nool - Cherokee Nation of OK (O) Un/Sr High School (P)	chool (O)  e School (S)  nool - Cherokee Nation of OK (O)  t Jr/Sr High School (P)	ment School (F)  shool (O) e School (S) nool - Cherokee Nation of OK (O) t Jr/Sr High School (P)	Paschal Sherman Indian School - Colville (P) Sac and Fox Settlement School (F) Saulte Ste Marie School (O) Seminole Ahfachkee School (S) Sequoyah High School - Cherokee Nation of OK (O) Shoshone Bannock Jr/Sr High School (P)	ndian School - Colville (P) ment School (F) Shool (O) e School (S) rool - Cherokee Nation of OK (O) t Jr/Sr High School (P)	ol - Mille Lacs (O) ol (O) ndian School - Colville (P) ment School (F) chool (O) e School (S) rool - Cherokee Nation of OK (O) c Jr/Sr High School (P)	blaw School (S) ol - Mille Lacs (O) ol (O) ol (O) ment School (F) chool (O) e School (S) nool - 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15 00% TDC less PT		27.31% SAL W/F			27.30% SAL WF	12.39% TDC less PT 27.30% SAL w/F	31.57% TDC less PT 12.39% TDC less PT 27.30% SAL wif	27.65% SAL 31.57% TDC less 12.39% TDC less 27.30% SAL w/F	16.27% SAL 27.65% SAL 31.57% TDC less 12.39% TDC less 27.30% SAL wiF	14.00% TDC less PT 16.27% SAL 27.65% SAL 31.57% TDC less PT 12.39% TDC less PT 27.30% SAL w/F	17.23% 14.00% TDC less 16.27% SAL 27.65% SAL 31.57% TDC less 12.39% TDC less 27.30% SAL wiF	31.34% 17.23% 14.00% 1DC less 16.27% SAL 27.65% SAL 31.57% 1DC less 12.39% TDC less 27.30% SAL wiF	9.46% TDC less PT 31.34% T7.23% TDC less PT 14.00% TDC less PT 16.27% SAL 27.65% SAL 27.65% SAL 27.65% TDC less PT 12.39% TDC less PT 27.30% SAL wiF	20.70% TDC less PT 9.46% TDC less PT 17.23% 17.23% 14.00% TDC less PT 16.27% SAL 27.65% SAL 27.65% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 27.30% SAL wiF	17.74% TDC less PT 20.70% TDC less PT 20.70% TDC less PT 9.46% TDC less PT 17.23% 17.23% 17.23% 10.0ess PT 14.00% TDC less PT 16.27% SAL 27.65% SAL 27.65% TDC less PT 12.39% TDC less PT 27.30% SAL wiff	28.56% SAL wif- 17.74% TDC less 20.70% TDC less 9.46% TDC less 9.46% TDC less 17.23% TDC less 14.00% TDC less 16.27% SAL 27.65% SAL 27.65% SAL 31.57% TDC less 12.39% TDC less	34.35% SAL WF 28.56% SAL WF 17.74% TDC less 20.70% TDC less 9.46% TDC less 9.1.34% 17.23% 10.27% SAL 16.27% SAL 27.65% SAL 27.65% SAL 27.65% SAL 31.57% TDC less 11.39% TDC less 31.57% TDC less	44.02% SAL WF 28.56% SAL WF 28.56% SAL WF 17.74% TDC less 20.70% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 11.23% TDC less 16.27% SAL 27.65% SAL 27.65% SAL 31.57% TDC less 12.39% TDC less	8.30% SAL WIF 28.56% SAL WIF 17.74% TDC less 20.70% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% SAL WIF 17.23% SAL WIF 17.23% TDC less 9.46% SAL WIF 17.23% SAL WIF 17.25%	24.05% TDC less PT 8.30% SAL WF 28.56% SAL WF 17.74% TDC less PT 20.70% TDC less PT 20.46% TDC less PT 17.23% TDC less PT 11.23% TDC less PT 16.27% SAL 27.65% SAL 27.65% SAL 27.65% SAL WF	33.50% SAL WF 24.05% TDC less 8.30% SAL 44.02% SAL WF 28.56% SAL WF 17.74% TDC less 20.70% TDC less 20.70% TDC less 117.23% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 17.23% TDC less 17.23% TDC less 16.27% SAL 27.65% SAL 27.65% SAL 31.57% TDC less 12.39% TDC less	16.33% TDC less PT 33.50% SAL wF 24.05% TDC less PT 24.05% SAL wF 28.56% SAL wF 17.74% TDC less PT 20.70% TDC less PT 20.70% TDC less PT 17.23% TDC less PT 17.23% TDC less PT 16.27% SAL 27.65% SAL 31.57% TDC less PT 16.27% SAL 27.65% SAL 31.57% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT 12.39% TDC less PT	33.49% SAL wiff 16.33% TDC less 33.50% SAL wiff 24.05% TDC less 8.30% SAL wiff 44.02% SAL wiff 17.74% TDC less 20.70% TDC less 31.34% TDC less 9.46% TDC less 9.46% TDC less 11.23% SAL wiff 17.23% TDC less 31.34% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less 9.46% TDC less	Applicable   Bases of IDC Rate   IDC Rate	pplicable Bases: DC Rate IDC Rate DC R
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		177,560			238,250						N	N	N	2	N	2	N	N	N	N	N	N	N	FY13 Administrative Cost Grant PAID 172,149 375,900 194,360 322,200 273,100 175,027 158,349 401,800 413,440 239,000 281,000 281,000 465,200 390,810 361,100 294,250	FY13 Administrative Cost Grant PAID 172,149 375,900 194,360 322,200 273,100 175,027 158,349 401,800 413,440 239,000 281,000 281,000 465,200 390,810 361,100 2294,250
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Appendix B

### Contract Support Cost Shortfall Report for FY 2013 Department of the Interior Bureau of Indian Affairs

	25	22	No.	]:	>	င္ပ
REGIONAL TOTAL 107,995,710 23,192,291 84,803,419	25 Yakama Tribal School (P)	24 White Earth School (O)	Tribe / Tribal Organization (Region)		8	CONTRACT SUPPORT FUND ELIGIBLE P.L. 100-297 SCHOOLS (CHOCTAW DECISION SCHOOLS)
107,995,710	1,765,097	2,286,823	Total FY13 Contracts or Grants Awarded Under P.L. 93-638		ဂ	0-297 SCHC
23,192,291	627,418	74,166	Less Other Exclusions and FY13 Pass-Through Direct Cost Bass		0	OLS (CHOC
84,803,419	1,137,679	2,212,657	- SF.	(C-D)	E	TAW DECIS
	22.95%	15.00%	Applicable IDC Rate		71	ION SC
	22.95% TDC less PT	15.00% TDC less PT	Applicable Bases of IDC Rate		ဓ	HOOLS)
16,382,054	261,097	331,899	FY13	(ExF)	I	
12,130,253	130,070	261,655	FY13 Administrative Cost Grant Need (100%)		_	
8,362,655	130,070	168,400	FY13 Administrative Cost Grant PAID		۲.	
	100.00%	64,36%	Percent of Administrative Cost Grant Need Funded	(IIII)	×	
17,192,228	261,097	331,899	Greater of Column 'H' or Column 'T	>dHor!	-	
5,061,975	131,027	70,244	Total FY13 IDC NEED for CSC Eligible PL 100-237 Program (Linked to Col. 'U')	Halbertal	M	
4,939,859	131,027		FY13 IDC PAID for CSC Eligible P.L. 100-297 Program (Linked to Col. 'V')		z	
122,116	W	70,244	Total FY13 IDC SHORTFALL for CSC Eligible P.L. 100-297 Program	E+0+10	0	
97.59%	100.00%	0.009	Percent of On-going CSC Need Funded	(W/W)	D	

#### NOTE:

- 1/ Requested the Mississippi Choctaw School to return over payment
- 2/ These "Choctaw Decision" schools qualify for the historic criteria but do not qualify for the current criteria
- The alphas within the parentheses in Column 'B' denotes the reporting Region (see Division heading under the Summary Report).
- Determining Factor for "Choctaw Decision" Schools Eligibility for CSC Funds:

It does not matter if a school is operating as a tribally controlled grant school (P.L. 100-297) or as a P.L. 93-638 contractor; the school has to meet all of the following criteria to be eligible for CSC Funds.

### Historical Criteria

1. The tribe or tribal organization (school) which operated a grant or P.L. 93-638 contract that received indirect costs (per the 1992 "Choctaw Decision" Schools) in years 2003 or 2004

#### **Current Criteria**

- The tribe or tribal organization (school) must have a National Business Center approved negotiated indirect cost rate, use the tribes' approved rate or an approved BIA negotiated lump sum amount.
- The tribe or tribal organization (school) must simultaneously be operating an ISEF funded school program under 25 U.S.C. § 2001 et seq. and one or more BIA P.L. 93-638 non-school contracts or grants.
- 4. The negotiated indirect cost rate must generate more money than the Administrative Cost formula. (Column 'H' is greater than Column 'I') of the previous year's Shortfall Report spreadsheet.

2	CONTRACT SUPPORT FUND ELIGIBLE - F.L. 1024/7 FACGIONIN	.L. 102-4// FF	COGRAM	1	ń	0		-	-	~		×	z	0	ъ	0	70
>	æ	c	c	វា	(C+D)	c	(F-6)					(Hall)		(N+0)	(E+R)	(0-P)	(P/O)
No.	Tribe / Tribal Organization (Region)	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	FY13 P.L. 102-477 DCSC Need	FY13 P.L. 102-477 DCSC PAID (Recurring)	FY13 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass- Through	FY13 P.L.102-477 Direct Cost Base	Applicable	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY13 P.L. 102-477 IDC Need	FY13 P.L. 102-477 IDC PAID	Total FY13 CSC NEED for P.L. 102-477 Program	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 P.L. 102-477 CSC Shortfall	Percent of On-going CSC Need Funded
	Chickaloon (E)	41,474			41,474	29,144	12,330	27,25%	FY 2013	FCF	TDC less PT	3,360	3,146	3,360	3,146	214	93.63%
N	2/ Chilkat Indian Village (E)	149,980			149,980	13,182	136,798	35.23%	FY 2013	FOF	TDC less PT	48,194	45,121	48,194	45,121	3,073	93 62%
ω	Confederated Tribes of Colville (P)	948,297	10,434	7,716	958,731	705,375	253,356	35,88%	FY 2013	FCF	TDC less PT	90,904	87,161	101,338	94,877	6,461	93.62%
4	Cook Inlet Tribal Council (E)	856,064	52,337	633	908,401	427,457	480,944	50.22%	FY 2013	FOF	TDC less PT	241,530	255,798	293,867	256,431	37,436	87.26%
51	Cook Inlet Tribal Council (E)	427,457			427,457		427,457	5.35%	FY 2013	FCF-Blended	TDC less PT	22,869	19,767	22,869	19,767	3,102	86.44%
<b>o</b>	Eastern Shoshone Tribes (C)	242,426			242,426	4,414	238,012	19.79%	FY 2013	FCF	TDC less PT	47,103	44,100	47,103	44,100	3,003	93.62%
7	Fort Belknap Community Council (C)	1,244,550			1,244,550	1,116,349	128,201	23.52%	FY 2013	FCF	TDC less PT	30,153	28,231	30,153	28,231	1,922	93,63%
00	Kodiak Area Native Association (E)	56,215	2,806	2,520	59,021	5,979	53,042	18,40%	FY 2013	FCF	TDC less PT	9,760	9,244	12,566	11,764	802	93.62%
0	Laguna Pueblo (M)	449,513			449,513		449,513	39.22%	FY 2013	FOF	TDC less PT	176,299	165,059	176,299	165,059	11,240	93.62%
ő	Nez Perce Tribe (P)	163,868	16,836	16,836	180,704		180,704	22.50%	FY 2013	FCF	TDC less PT	40,658	36,993	57,494	53,829	3,665	93.63%
=======================================	3/ Pawnee Nation of Oklahoma (B)	226,437			226,437		226,437	52.54%	FY 2013	FCF	TDC less PT	118,970	106,012	118,970	106,012	12,958	89.11%
12	Reno Sparks Indian Colony (H)	151,872			151,872	95,957	55,915	26.12%	FY 2013	Ç	TDC less PT	14,605	13,674	14,805	13,674	931	93.63%
ដ	Seneca Nation of New York (S)	170,419			170,419		170,419	21.50%	FY 2013	POF	TDC less PT	36,640	31,003	36,640	31,003	5,637	84,62%
*	Shoshone-Bannock Tribes (P)	400,001	16,768	10,645	416,769		416,769	26.92%	FY 2013	FOF	TDC less PT	112,194	107,680	128,962	118,325	10,637	91.75%
하	Sisseton Wahpeton Oyate (A)	123,770			123,770		123,770	21.37%	FY 2011	FOF	SAL w/F	26,450	24,763	26,450	24,763	1,687	93.62%
6	Spirit Lake Sioux (A)	781,228	13,851		795,079	611,297	183,782	20.03%	FY 2011	FOF	SAL W/F	36,812	30,655	50,663	30,655	20,008	60.51%
17	Spokane Tribe (P)	351,331			351,331	168,750	182,581	7.11%	FY 2013	PQ.	TDC less PT	12,982	12,154	12,982	12,154	828	93.62%
<b>1</b> 00	1/ Stockbridge-Munsee Community (F)	124,555	7,500	7,500	132,055	74,555	57,500	21.32%	FY 2013	FCF	TDC less PT	12,259	12,259	19,759	19,759		100.00%

90.43%	145,752	1,376,755	1,522,507	1,307,032	1,367,910					4,871,419	8,636,513 3,765,094 4,871,419	8,636,513	69,723	154,597	8,481,916	REGIONAL TOTAL
88.09%	9,092	67,238	76,330	66,101	72,580	TDC less PT	FCF	FY 2013	20,35%	356,659	414,440	771,099	1,137	3,750	767,349	Zuni Pueblo (M)
93.62%	3,076	45,164	48,240	45, 164	48,240	TDC less PT	FCF	FY 2013	16.82%	286,801		286,801			286,801	Tohono O'odham Nation (H)
90.45%	7,524	71,296	78,820	54, 809	54,809	SAL	FCF	FY 2011	34.24%	160,072	86,344	246,416	16,487	24,011	222,405	20 Three Affiliated Tribes (A)
97,90%	2,456	114,387	116,843	108,138	110,539	TDC less PT	PQ.	FY 2013	38.07%	290,357	11,851	302,208	6,249	6,304	295,904	Sun'aq Tribe of Kodiak (Shoonaq') (E)
Percent of On-going CSC Need Funded	Total FY13 P.L. 102-477 CSC Shortfall	Total FY13 CSC PAID for P.L. 102-477 Program	Total FY13 CSC NEED for P.L. 102-477 Program	FY13 P.L. 102-477 IDC PAID	FY13 P.L. 102-477 IDC Need	Bases of IDC Rate	Type of IDC Rate	Year For Which IDC Rate Was Established	Applicable IDC Rate	FY13 P.L. 102-477 Direct Cost Base	Exclusions and Pass- Through	On-going Awards Adjusted (DCSC Need Only)	FY13 P.L. 102-477 DCSC PAID (Recurring)	FY13 P.L. 102-477 DCSC Need	Total FY13 Contracts or Grants Awarded Under P.L. 93-638	Tribe / Tribal Organization (Region)
(5/4)	(4.6)	(32+4)	(M+03		(HEH)					(F-G)		(C+D)				
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#### NOTE:

- 1/ Variance of \$19,759: The P.L. 102-477 funding is distributed directly from the Region for Stockbridge-Munsee.
- 2/ Chilkat Indian Village did not receive TPA funds from 477 office because the funds were not reprogrammed from the BIA Agency but they received \$45,121 in contract support fund from the 477 allocation.
- 3/ Pawnee was awarded \$50,453 in contract support fund from the Region and \$64,149 from the 477 allocation.

¥	True Variance:
(19,759.00)	1/ Variance:
1,376,755.00	Total Contract Support Funds Awarded (Columns 'P'):
1,356,996.00	Total Contract Support Funds Allocated:

	Guidan	ce and Interpretation to the Shortfall Report Labels for Appendix A Spreadsheets
		Denasting BIA Degion
REGIO		Reporting BIA Region  The alphabet letters are displayed across the top of the Contract Support Cost Shortfal Report spreadsheets.
	Numbers	Count of Tribes/Tribal Organization contracted within the Region.
<u>A</u>	Tribe /	Insert the name of each Tribe or Tribal Organization in alphabetical order - avoid using
В	Tribal Organization	abbreviations or if the name has changed, put the old name in parenthesis.
С	Total FY13 Contracts	Insert the total amount of fundings awarded to each Tribe/Tribal Organization by means o PL 93-638 law.
D	FY13 ISD Funding	Insert the amount of pre-award or start-up awarded to each Tribe/Tribal Organization fror POOL 1 (Indian Self-Determination Fund [A0T9475].  This column is related to those Tribes/Tribal Organizations with new or expanded program
		for the fiscal year being report on.
E	FY13 DCSC Need	Insert the recurring Direct Contract Support Cost (DCSC) need of each Tribe/Triba Organization. This amount is based on 15% of the total Salaries currently used to distribute the Pay Cos
	EV42 DCCC Evading	increases to Tribes for the BIA OIP Direct Programs.  Insert the total amount of DCSC funding awarded to each Tribe/Tribal Organization t
F G	PAID (Recurring) FY13 On-going	address the DCSC requirement in Column 'E'.  This column identifies the current On-going Awards Adjusted for DCSC need by calculating.
G	Awards Adjusted	the total from Column 'C' PLUS the total from Column 'E'.
	(DCSC Need Only)	The amounts in this column is formulated, do not override the formulation.  Insert the total amount of Exclusions and Pass-Through funding for each Tribe/Tribe
н	LESS Other Exclusions and Pass-Through	Organization; must be consistent with the Tribe's/Tribal Organization's Indirect Cost proposa Exclusions and Pass-Through are normally defined as: - Non-DOI funds and - Non-BIA Indian Services programs - Grants
		- Equipments - Non-Contruction Materials & Supplies - Capital Expenditures - Major contracts in excess of \$25,000 Pass-Through funds generally include payments to participants, stipends to eligib recipients, and sub-grants which normally require minimal administrative effort (i.e. Higher Education funds, General Assistance funds and non-Administrative HIP funds)
		For SALARY ONLY based IDC Rates, the Pass-Through should include all costs excedirect salaries. Remember to exclude the DCSC Need added in Column 'G'. In nearly all cases, every Tribe/Tribal Organization should have some amount identified a Exclusion or Pass-Through. Make sure to refer to each Tribe's/Tribal Organization negotiated IDC Rate Agreement for an explanation of Exclusions and Pass-Through identified in the IDC Rate; as well as, OMB Circular A-87 for further clarification.  NOTE: Regions will likely need to contact each Tribe/Tribal Organization to gather or confinitis information.
1	FY13 Direct Cost	This column identifies the Direct Cost Base by calculating Column 'G' MINUS Column 'H'.
J	Base Applicable IDC Rate	The amounts in this column is formulated, do not override the formulation.  Insert the most recent Indirect Cost (IDC) Rate formally negotiated between the Tribe/Trib Oganization and their cognizant Federal Agency.  This IDC Rate information should be updated if the Tribe/Tribal Organization receives newer IDC Rate that is applicable to the current fiscal year being reported on, even if the ID Rate is received after the close of the fiscal year.
		Awardees WiTH Formally Negotiated IDC Rate Agreement(s): The amount of IDC expect to be incurred by Awardees using approved IDC Rates will be determined by applying it negotiated rate(s) to the appropriate Direct Cost Base amount. The amount determined the Awardee's CSC need must be consistent with the individual Awardee's IDC Rate Agreement, reflecting any exclusions required by the IDC Rate Agreement. If an Awardee IDC Rate is applicable to a fiscal year that is 4 or more years old, BIA shall not provide IDC associated with the application of that IDC Rate (see BIA CSC Policy, NPM-SELFD-Section 7(B)(3).)
		Awardees WITHOUT Formally Negotiated IDC Rate Agreement(s): A Lump Sum amount in "Indirect Type of Cost" may be computed annually, until an IDC Rate Agreement is format negotiated. The Lump Sum amount may be calculated by negotiating a fixed amount in Indirect Type of Cost."
K	Year for which IDC Rate was Established	Insert the fiscal or calendar year for which the IDC Rate is applicable for each Tribe/Trib Organization.  SELECT the appropriate fiscal or calendar year from the drop down box.  •FY 2013  •FY 2012  •FY 2011  •FY 2010  •CY 2013  •CY 2013

	Guidar	nce and Interpretation to the Shortfall Report Labels for Appendix A Spreadsheets
		• CY 2010
		• Other
	Sell Har	The drop down box includes the word "Other" - this means the IDC Rate was established
		more than 4 years ago, so, the Tribe/Tribal Organization should establish/negotiate a new IDC Rate or negotiate a Lump Sum amount for "Indirect Type of Cost".
L	Type of IDC Rate	Insert the Type of IDC Rate for each Tribe's/Tribal Organization's IDC Rate.
_		Select the appropriate Type of IDC Rate:
		• Blended = Blended Rate
		FCF = Fixed Carry-Forward Rate     FCF-Blended = Fixed Carry-Forward Rate with Blended Rate(s) (OSG ONLY)
	A Laborator of	• FINAL = Final Rate
		• FLAT = Flat Rate
		LUMP SUM = Lump Sum Agreement     PROV = Provisional Rate.
		The Flat Rate reflects the difference of when Lump Sum IDC Type Costs are actually
		negotiated by the Region and when the flat 15% (or 30% in Alaska) is used by the Region in
		lieu of have a IDC Rate or negotiating IDC Type Costs.
M	Bases of IDC Rate	Insert how the IDC Rate was determined for each Tribe/Tribal Organization.
		Select the appropriate bases from the drop down menu.  • SAL = Salaries Only
		• SAL w/F = Salaries with Fringe Benefits
		• TDC less PT = Total Direct Costs Less Pass-Through
N	FY13 IDC Need	• SET = Litigation Settlement This column identifies the IDC need for each Tribe/Tribal Organization by calculating Column
N	1 113 100 14660	"I' MULTIPLIED by Column 'J'.
		The amounts in this column is formulated, do not override the formulation.
0	FY13 Negotiated	If a Tribe/Tribal Organization negotiated an Indirect Type Cost Need, insert the negotiated
	Lump Sum Need	need in this column.  EITHER Column 'N' or Column 'O' establishes the IDC need, it is important that for each
		Tribe/Tribal Organization, the IDC need is identified in only ONE of these columns.
Р	FY13 IDC PAID or	Insert the total amount of Indirect Contract Support funding paid to each Tribe/Tribal
	Negotiated Lump Sum PAID	Organization to address the IDC requirement.
Q	Total FY13 CSC	This column identifies the total CSC need for direct and indirect by calculating Column 'E'
_	NEED for	PLUS Column 'N' or 'O'.
	Non-School BIA Programs	The amounts in this column is formulated, do not override the formulation.
R	Total FY13 CSC	This column identifies the total amount of contract support funding awarded to each
K	PAID for Non-School	Tribe/Tribal Organization for Non-School BIA programs by calculating Column 'F' PLUS
	BIA Programs	Column 'P'.
	Total FY13 IDC	The amounts in this column is formulated, do not override the formulation.
S	NEED for Eligible	This column is linked to Column 'N' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC need to those
	P.L. 100-297	schools.
	Program	The amounts in this column is formulated, do not override the formulation.
T	Total FY13 IDC PAID for Eligible	This column is linked to Column 'L' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC paid to those
	P.L. 100-297	schools.
	Program	The amounts in this column is formulated, do not override the formulation.
U	Total FY13 CSC	This column is linked to Column 'O' of the "477 program" tab. Some Regions will incorporate
	NEED for Eligible P.L. 102-477	the "477 CSC need" as part of the DCSC need and IDC need. The amounts in this column is formulated, do not override the formulation.
	Program	The amounts in this column is formulated, do not override the formulation.
v	Total FY13 CSC	This column is linked to Column 'P' of the "477 program" tab. Some Regions will incorporate
	PAID for Eligible	the "477 CSC paid" as part of the DCSC paid and IDC paid.
	P.L. 102-477 Program	The amounts in this column is formulated, do not override the formulation.
w	TOTAL FY13 CSC	This column identifies the overall fiscal year's CSC shortfall for all BIA programs by
***	SHORTFALL FOR	calculating the total CSC need MINUS the total CSC paid: ( [Columns 'Q' + 'S' + 'U']
	ALL BIA	[Columns 'R' + 'T' + 'V'] ).
-	PROGRAMS PERCENT OF ON-	The amounts in this column is formulated, do not override the formulation.
X	GOING CSC NEED	This column identifies the overall fiscal year's CSC awarded for all BIA programs by calculating the total CSC paid DIVIDED by the total CSC need, ( [Columns 'R' + 'T' + 'V'] /
	FUNDED	[Columns 'Q' + 'S' + 'U'] ).
		The amounts in this column is formulated, do not override the formulation.
		Total CSC Funds Allocated: 5
		Total CSC Funds Awarded (Columns 'R' + 'T' + 'V'):
		Variance: \$
otal CS	SC Funds Allocated:	Identifies the total CSC allocated to a Region from the Central Office.

Guidance and Interpretation to the Shortfall Report Labels for Appendix A Spreadsheets	
Total CSC Funds Awarded (Columns 'R' + 'T' + 'V');	Identifies the total CSC awarded to the Tribes/Tribal Organizations from their BIA regional office by adding Columns 'R' + 'T' + "V'.
Variance:	Identifies the total CSC variance that should be accounted for by the Region. The variance is calculated by subtracting the "Total CSC Funds Awarded" to the Tribes/Tribal Organization from the "Total CSC Funds Allocated" to the Region; ideally, the variance should be zero.

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