Salaries Data for Paycost Table ACTUAL DOLLARS

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Total, Trust Natural Resources Management 0		$ \cdot$ \cdot \cdot	0								
TRUST - REAL ESTATE SERVICES Image: Services (TPA)			0	0	0	0	0	0	0	0	
AABBA Trust Services (TPA) 0 </td <td></td>											
AMB30 Navajo-Hopi Settement Program O Image: Settement Program Im			0								
A088 Probate (TPA) 0			0								
Real Estate Services O			0								
AMBRA RES Program (TPA) 0			0	0	0	0	0	0	0	0	
ARBA RES Projects O <tho< th=""> <tho< th=""> O <</tho<></tho<>			0		Ŭ			0			
Environmental Quality O O O O O O O O A0R8D EQ Program (TPA) O			0								
A0R30 EQ Program (TPA) 0			0	0	0	0	0	0	0	0	
A0830 Alaskan Native Programs (TPA) 0			0								
AR80Alaskan Native Programs (TPA)00 <th< td=""><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			0								
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Rights Protection (TPA)OOOOOOOOOOA0R31Rights Negotiations/LitigationOO		ANILCA	0								
A0R91 Rights Protection (TPA) 0			0	0	0	0	0	0	0		
A0R31Water Rights Negotiations/Litigation00			0	0	0	0	0	0	0	0	
Total, Trust-Real Estate Services 0		o	0 0								
PUBLIC SAFETY & JUSTICE Image: Constraint of the service			n	0	0	0	0	0	0	0	
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A030Criminal Investigations & Police Services011<			-	-		-	-	-	-	-	
A031Detention/Corrections0000000A033Law Enforcement Special Initiatives00			U	0	0	0	0	0	0	0	
A033Law Enforcement Special Initiatives011111A036Law Enforcement Program Management01111111A038Facilities Operations & Maintenance011<											
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A0.91Fire Protection (TPA)000		•									
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COMMUNITY & ECONOMIC DEVELOPMENTImage: Constant of the second			0	0			0			0	
A0C90Job Placement & Training (TPA)00<			0	U	0	0	U	0	0	U	
A0C91Economic Development (TPA)000											
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A0C9F Minerals & Mining Program (TPA) 0			0			-		-	-	-	
A0C3GMinerals & Mining ProjectsOOO		-	0	0	0	0	0	0	0	0	
Total, Community & Economic Development 0 <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			0								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES Image: Constraint of the services (TPA) Image: Constraint of the serv			Ů	-		-	-	-	-	-	
A0A91 Administrative Services (TPA) 0			0	0	0	0	0	0	0	0	
Total, Executive Direction & Administrative Svcs 0 0 0 0 0 0 0 0 0											
			0								
		Total, Executive Direction & Administrative Svcs	0	0	0	0	0	0	0	0	
		TOTAL, BASE SALARIES	0	0	0	0	0	0	0	0	

^{1/} All funding associated with the Operations of Indian Education and Education Construction beginning in FY 20 are reflected in a separate budget justification for the Bureau of Indian Education.

Base Check: (TPA Salaries should not be higher than TPA Base Funding)

TPA SALARIES ONLY	0	0	0	0	0	0
TPA Base Funding (PY Actual)	8,658,857	2,518,218	964,801	2,192,069	1,593,822	1,389,947
RED = SALARIES TOO HIGH!:	0	0	0	0	0	0

Year of Data: Is this salary information current (PY Actuals)? If last available data is used, then a year of data must be provided (limit of 5 years).

"x" IF CURRENT:	0				
"YYYY" IF LAST AVAILABLE:	0				

Zero Salaries Explanation: IF salary = \$0 please mark "X" in appropriate box below

Non-Participating Tribes:	0				
Split funding w/ Self Governance, see OSG Fund Center:	0				
Other, Must provide separate written explanation:	0				

Salaries Data for Paycost Table

Functional		REGION TOTAL						OSG TRIBES	OSG TRIBE	OSG TRIBE
Area	BUREAU OF INDIAN EDUCATION	SALARIES	TRIBE A	TRIBE B	TRIBE C	TRIBE D	TRIBE E	TOTAL	A	В
	OPERATION OF INDIAN EDUCATION PROGRAMS							0		
	Elementary & Secondary (forward funded)	0	0	0	0	0	0	0	0	0
A0E31	ISEP Program Adjustments	0								
A0E43	Education Program Enhancements	0								
A0E47	Tribal Education Departments	0								1
A0E32	Student Transportation	0								
A0E33	Early Child & Family Development	0								
A0E34	Tribal Grant Support Costs	0								ĺ
	Elementary/Secondary Programs	0	0	0	0	0	0	0	0	0
A0E35	Facilities Operations	0								
A0E45	Facilities Maintenance	0								
A0E37	Juvenile Detention Center Education	0								
A0E90	Johnson-O'Malley Assistance Grants (TPA)	0								
	Post Secondary Programs (forward funded)	0	0	0	0	0	0	0	0	0
A0E48	Tribal Technical Colleges (forward funded)	0	0	0	0	0	0	0	0	0
	United Tribes Technical College	0								j .
	Navajo Technical College	0								
	Post Secondary Programs	0	0	0	0	0	0	0	0	0
A0E93	Scholarships & Adult Education (TPA)	0	0	0	0	0	0	0	0	0
	Scholarships	0								
	Adult Education	0								
	Other Education, Tribal Design	0								
	TOTAL, BASE SALARIES	0	0	0	0	0	0	0	0	0

¹ All funding associated with the Operations of Indian Education and Education Construction beginning in FY 20 are reflected in a separate budget justification for the Bureau of Indian Education.

Base Check: (TPA Salaries should not be higher than TPA Base Funding)

TPA SALARIES ONLY	0	0	0	0	0	0
TPA Base Funding (PY Actual)	2,928,809	759,478	577,947	71,126	555,873	964,385
RED = SALARIES TOO HIGH!:	0	0	0	0	0	0

Year of Data: Is this salary information current (PY Actuals)? If last available data is used, then a year of data must be provided (limit of 5 years).

"x" IF CURRENT:	0				
"YYYY" IF LAST AVAILABLE:	0				

Zero Salaries Explanation: IF salary = \$0 please mark "X" in appropriate box below

Non-Participating Tribes:	0				
Split funding w/ Self Governance, see OSG Fund Center:	0				
Other, Must provide separate written explanation:	0				