

FY 2016 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION															
PROGRAM TITLE	PACIFIC TOTAL	PACIFIC FIELD OPS	CENTRAL CALIFORNIA AGENCY	IONE MIWUK	PASKENTA	AUBURN	SCOTTS VALLEY	BERRY CREEK	GUIDIVILLE	BIG SANDY	BIG VALLEY	BUENA VISTA	LYTTON	COLD SPRINGS	COLUSA
Aid to Tribal Government	5,093.954	178.327	843.548		179.658	175.166						182.966	191.831		1.134
Consolidated Tribal Gov't Prgm-CTGP	13,156.104		2.922	163.716			176.084	102.598	236.915	139.852	216.839			145.221	180.827
New Tribes															
Road Maintenance	3.709														
TRIBAL GOVERNMENT	18,253.767	178.327	846.470	163.716	179.658	175.166	176.084	102.598	236.915	139.852	216.839	182.966	191.831	145.221	181.961
Social Services	855.071	528.540	60.175												
Indian Child Welfare Act	1,388.515			21.290			15.027	97.835		50.412	0.997			38.793	
Welfare Assistance	18.372														
Other Human Services	25.338														
Housing Improvement Program	0.000														
HUMAN SERVICES	2,287.296	528.540	60.175	21.290			15.027	97.835		50.412	0.997			38.793	
Natural Resources, General	338.472		97.731												
Agriculture	20.447														
Forestry	215.156	0.135	67.613												
Water Resources	180.137														
Wildlife and Parks	71.590														
TRUST-RESOURCES MANAGEMENT	825.802	0.135	165.344												
Trust Services	250.884	0.176													
Rights Protection	258.058	73.944													
Real Estate Services	1,931.491	394.441	454.623												
Probate	584.389	80.555	214.217												
Environmental Quality Services	291.974	83.560	134.540												
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES	3,316.796	632.676	803.380												
Scholarships and Adult Education	25.391	1.093					0.087								
Johnson O'Malley	16.466	4.358													
Tribal Colleges and Universities															
EDUCATION	41.857	5.451					0.087								
Tribal Courts	0.091		0.091												
Community Fire Protection	13.168														
PUBLIC SAFETY & JUSTICE	13.259		0.091												
Job Placement & Training	30.684														
Economic Development															
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT	30.684														
Executive Direction	536.079		178.180												
Administrative Services	691.312		230.041												
EXEC.DIRECTION & ADMINISTRATION	1,227.391		408.221												
** GRAND TOTAL **	25,996.852	1,345.129	2,283.681	185.006	179.658	175.166	191.198	200.433	236.915	190.264	217.836	182.966	191.831	184.014	181.961

* Does not include Internal Transfers or Fixed Cost Adjustments.

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PACIFIC REGION													
PROGRAM TITLE	CORTINA	CLOVERDALE	ROBINSON	DRY CREEK	ENTERPRISE	GRINDSTONE	BENTON	HOPLAND	JACKSON	CHICKEN RANCH	CAHTO (LAYTONVILLE)	FORT INDEPENDENCE	MANCHESTER
Aid to Tribal Government		1.241		3.586									
Consolidated Tribal Gov't Prgm-CTGP	183.042	174.151	205.232		183.549	193.534	193.513	177.869	153.980	183.358	198.220	187.840	175.184
New Tribes													
Road Maintenance													
TRIBAL GOVERNMENT	183.042	175.392	205.232	3.586	183.549	193.534	193.513	177.869	153.980	183.358	198.220	187.840	175.184
Social Services													
Indian Child Welfare Act		42.559	0.034					37.760	0.763				0.293
Welfare Assistance													18.372
Other Human Services													
Housing Improvement Program													
HUMAN SERVICES		42.559	0.034					37.760	0.763				18.665
Natural Resources, General													
Agriculture													
Forestry													
Water Resources													
Wildlife and Parks													
TRUST-RESOURCES MANAGEMENT													
Trust Services													
Rights Protection													
Real Estate Services													
Probate													
Environmental Quality Services													
Alaskan Native Programs													
TRUST-REAL ESTATE SERVICES													
Scholarships and Adult Education													
Johnson O'Malley										0.055	0.129		
Tribal Colleges and Universities													
EDUCATION										0.055	0.129		
Tribal Courts													
Community Fire Protection													
PUBLIC SAFETY & JUSTICE													
Job Placement & Training													
Economic Development													
Minerals and Mining													
COMMUNITY & ECON. DEVELOPMENT													
Executive Direction													
Administrative Services													
EXEC.DIRECTION & ADMINISTRATION													
** GRAND TOTAL **	183.042	217.951	205.266	3.586	183.549	193.534	193.513	215.629	154.743	183.413	198.349	187.840	193.849

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PACIFIC REGION															
PROGRAM TITLE	MIDDLETOWN	BIG PINE	CHOOPDA (CHICO RANCHERIA)	NORTH FORK	PICAYUNE	POTTER VALLEY	REDWOOD VALLEY	ROUND VALLEY (COVELO)	RUMSEY	SANTA ROSA	GREENVILLE	SHINGLE SPRINGS	STEWARTS POINT	BISHOP	TABLE MOUNTAIN
Aid to Tribal Government						199.257		44.605	191.698	167.095		4.388			
Consolidated Tribal Gov't Prgm-CTGP	136.882	205.941	217.367	2.223	206.224	2.654	186.921	88.079	0.492		200.858	193.814	162.807	1.406	190.446
New Tribes															
Road Maintenance															
TRIBAL GOVERNMENT	136.882	205.941	217.367	2.223	206.224	201.911	186.921	132.684	192.190	167.095	200.858	198.202	162.807	1.406	190.446
Social Services															
Indian Child Welfare Act	60.861				51.116		23.033	41.679			15.064		30.996		
Welfare Assistance															
Other Human Services															
Housing Improvement Program															
HUMAN SERVICES	60.861				51.116		23.033	41.679			15.064		30.996		
Natural Resources, General								231.835							
Agriculture															
Forestry															
Water Resources															
Wildlife and Parks															
TRUST-RESOURCES MANAGEMENT								231.835							
Trust Services								0.424							
Rights Protection															
Real Estate Services								55.898							
Probate															
Environmental Quality Services							0.081								
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES							0.081	56.322							
Scholarships and Adult Education															
Johnson O'Malley							0.034								
Tribal Colleges and Universities															
EDUCATION							0.034								
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
Job Placement & Training															
Economic Development															
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT															
Executive Direction															
Administrative Services															
EXEC.DIRECTION & ADMINISTRATION															
** GRAND TOTAL **	197.743	205.941	217.367	2.223	257.340	201.911	210.069	462.520	192.190	167.095	215.922	198.202	193.803	1.406	190.446

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PACIFIC REGION														
PROGRAM TITLE	TULE RIVER	GRATON RANCHERIA	LONE PINE	MOORETOWN	SHEEP RANCH	SHERWOOD VALLEY	ELEM INDIAN COLONY	TUOLUMNE	UPPER LAKE	COYOTE VALLEY	BRIDGEPORT PAIUTE	DEATH VALLEY TIMBI-SHA SHOSHONE	WILTON MIWOK	TEJON
Aid to Tribal Government					3.851								0.819	1.004
Consolidated Tribal Gov't Prgm-CTGP	345.434	161.371	197.362	254.687	206.559	194.640	195.916	153.574	178.870	208.529	196.288	186.669	1.962	1.119
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	345.434	161.371	197.362	254.687	210.410	194.640	195.916	153.574	178.870	208.529	196.288	186.669	2.781	2.123
Social Services														
Indian Child Welfare Act	32.332			52.302		9.446		50.892	0.164				0.184	
Welfare Assistance														
Other Human Services														
Housing Improvement Program														
HUMAN SERVICES	32.332			52.302		9.446		50.892	0.164				0.184	
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education				0.171									0.018	
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION				0.171									0.018	
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training				0.073										
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT				0.073										
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	377.766	161.371	197.362	307.233	210.410	204.086	195.916	204.466	179.034	208.529	196.288	186.669	2.983	2.123

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PACIFIC REGION	NORTHERN CALIFORNIA AGENCY	ALTURAS	FORT BIDWELL	PIT RIVER	SUSANVILLE	BIG LAGOON	RESIGINI	BLUE LAKE	ELK VALLEY	ROHNERVILLE	QUARTZ VALLEY	SMITH RIVER	TABLE BLUFF	TRINIDAD
PROGRAM TITLE														
Aid to Tribal Government	292.230					147.773		4.639		11.590				
Consolidated Tribal Gov't Prgm-CTGP		191.623	240.241	192.571	219.496	1.323	202.443	239.426	252.368	255.930	248.253	7.140	212.299	218.978
New Tribes														
Road Maintenance	1.189					2.520								
TRIBAL GOVERNMENT	293.419	191.623	240.241	192.571	219.496	151.616	202.443	244.065	252.368	267.520	248.253	7.140	212.299	218.978
Social Services						8.536								
Indian Child Welfare Act						30.212								
Welfare Assistance														
Other, Human Services														
Housing Improvement Program							0.000							
HUMAN SERVICES						38.748	0.000							
Natural Resources, General	8.906													
Agriculture			0.121	0.723										
Forestry	61.180		6.377											
Water Resources										0.098				
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	70.086		6.498	0.723						0.098				
Trust Services	7.320			0.180										
Rights Protection	56.376		3.880											
Real Estate Services	177.283		2.970					0.265		0.352				
Probate	131.169													
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES	372.148		6.850	0.180				0.265		0.352				
Scholarships and Adult Education	5.833					18.189								
Johnson O'Malley												0.008		
Tribal Colleges and Universities														
EDUCATION	5.833					18.189						0.008		
Tribal Courts														
Community Fire Protection						4.125								
PUBLIC SAFETY & JUSTICE						4.125								
Job Placement & Training	30.521					0.090								
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	30.521					0.090								
Executive Direction	99.834													
Administrative Services	168.541													
EXEC.DIRECTION & ADMINISTRATION	268.375													
** GRAND TOTAL **	1,040.382	191.623	253.589	193.474	219.496	212.768	202.443	244.330	252.368	267.872	248.351	7.148	212.299	218.978

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PACIFIC REGION															
PROGRAM TITLE	CEDARVILLE	SOUTHERN CALIFORNIA AGENCY	AUGUSTINE	CABAZON	CAHUILLA	CAPTAN GRANDE	BARONA	INAJA	JAMUL	LA JOLLA	LA POSTA	LOS COYOTES	MESA GRANDE	MORONGO	PALA
Aid to Tribal Government		541.061		27.732	153.243	116.034		156.982				161.634	177.186		
Consolidated Tribal Gov't Prgm-CTGP	204.401		170.870		1.215		139.500		169.977	195.439	156.888			195.602	166.804
New Tribes															
Road Maintenance															
TRIBAL GOVERNMENT	204.401	541.061	170.870	27.732	154.458	116.034	139.500	156.982	169.977	195.439	156.888	161.634	177.186	195.602	166.804
Social Services		253.242		4.578											
Indian Child Welfare Act					26.217	26.000	27.188	26.000	6.998	2.328	9.058	26.000	12.734	38.003	37.268
Welfare Assistance															
Other Human Services		25.338													
Housing Improvement Program															
HUMAN SERVICES		278.580		4.578	26.217	26.000	27.188	26.000	6.998	2.328	9.058	26.000	12.734	38.003	37.268
Natural Resources, General															
Agriculture		19.578		0.025											
Forestry		78.049		1.802											
Water Resources		80.078		1.956											
Wildlife and Parks		20.608		0.246											
TRUST-RESOURCES MANAGEMENT		198.313		4.029											
Trust Services		123.433													
Rights Protection		122.102		1.756											
Real Estate Services		320.264		6.366											
Probate		158.448													
Environmental Quality Services		71.552		2.227											
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES		795.799		10.349											
Scholarships and Adult Education															
Johnson O'Malley															
Tribal Colleges and Universities															
EDUCATION															
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
Job Placement & Training															
Economic Development															
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT															
Executive Direction		123.225		3.522											
Administrative Services		138.245		5.243											
EXEC.DIRECTION & ADMINISTRATION		261.470		8.765											
** GRAND TOTAL **	204.401	2,075.223	170.870	55.453	180.675	142.034	166.688	182.982	176.975	197.767	165.946	187.634	189.920	233.605	204.072

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PACIFIC REGION															
PROGRAM TITLE	PAUMA	PECHANGA	RINCON	SAN MANUEL	SAN PASQUAL	SANTA ROSA	SANTA YNEZ	SANTA YSABEL	SOBOBA	SYCUAN	TORRES-MARTINEZ	RAMONA	TWENTY NINE PALMS	VIEJAS	PALM SPRINGS
Aid to Tribal Government	159.289		163.869			149.282			172.551						52.891
Consolidated Tribal Gov't Prgm-CTGP		81.210		123.397	133.982		162.161	162.720		135.608	191.101	166.078	146.628	116.892	
New Tribes															
Road Maintenance															
TRIBAL GOVERNMENT	159.289	81.210	163.869	123.397	133.982	149.282	162.161	162.720	172.551	135.608	191.101	166.078	146.628	116.892	52.891
Social Services															
Indian Child Welfare Act	26.512	39.603	41.425	39.001	26.267	26.851	34.951	42.270	42.008	26.636	21.947		26.356	26.214	
Welfare Assistance															
Other, Human Services															
Housing Improvement Program															
HUMAN SERVICES	26.512	39.603	41.425	39.001	26.267	26.851	34.951	42.270	42.008	26.636	21.947		26.356	26.214	
Natural Resources, General															
Agriculture															
Forestry															
Water Resources		98.005													
Wildlife and Parks															
TRUST-RESOURCES MANAGEMENT		98.005													
Trust Services															118.984
Rights Protection															
Real Estate Services															519.029
Probate															
Environmental Quality Services															
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES															638.013
Scholarships and Adult Education															
Johnson O'Malley	6.259														
Tribal Colleges and Universities															
EDUCATION	6.259														
Tribal Courts															
Community Fire Protection									0.527	0.582					
PUBLIC SAFETY & JUSTICE									0.527	0.582					
Job Placement & Training															
Economic Development															
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT															
Executive Direction															131.318
Administrative Services															149.242
EXEC.DIRECTION & ADMINISTRATION															280.560
** GRAND TOTAL **	192.060	218.818	205.294	162.398	160.249	176.133	197.112	204.990	215.086	162.826	213.048	166.078	172.984	143.106	971.464

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PACIFIC REGION	AGUA CALIENTE
PROGRAM TITLE	
Aid to Tribal Government	93.073
Consolidated Tribal Gov't Prgm-CTGP	
New Tribes	
Road Maintenance	
TRIBAL GOVERNMENT	93.073
Social Services	
Indian Child Welfare Act	
Welfare Assistance	
Other Human Services	
Housing Improvement Program	
HUMAN SERVICES	
Natural Resources, General	
Agriculture	
Forestry	
Water Resources	
Wildlife and Parks	50.736
TRUST-RESOURCES MANAGEMENT	50.736
Trust Services	0.367
Rights Protection	
Real Estate Services	
Probate	
Environmental Quality Services	0.014
Alaskan Native Programs	
TRUST-REAL ESTATE SERVICES	0.381
Scholarships and Adult Education	
Johnson O'Malley	
Tribal Colleges and Universities	
EDUCATION	
Tribal Courts	
Community Fire Protection	
PUBLIC SAFETY & JUSTICE	
Job Placement & Training	
Economic Development	
Minerals and Mining	
COMMUNITY & ECON. DEVELOPMENT	
Executive Direction	
Administrative Services	
EXEC.DIRECTION & ADMINISTRATION	
** GRAND TOTAL **	144.190

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