

FY 2016 Federal Funding for Programs Serving Tribes and Native American Communities

(In Millions of Dollars)

Agency	Program	FY 2012 Enacted	FY 2013 Enacted (w/sequester)	FY 2014 Enacted	FY 2015 Enacted	FY 2016 President's Budget	Change from FY2015 Enacted to FY2016 President's Budget	% Change from FY 2015 Enacted to FY 2016 President's Budget
DEPARTMENT OF AGRICULTURE	Food and Nutrition Service (FNS):							
	<i>Food Distribution Program on Indian Reservations</i>	103	100	104	145	145	0	0%
	<i>Supplemental Nutrition Assistance Program</i>	1,149	1,331	1005	1072	1070	-2	-0.2%
	<i>Child Nutrition Program</i>	338	400	389	437	443	6	1.4%
	<i>Spec Supp Nutrition Program for Women, Infants & Child</i>	110	152	128	119	119	0	0.0%
	Total, FNS	1,700	1,983	1,626	1,773	1,777	4	0.2%
	National Institute of Food and Agriculture (formerly CSREES)	32	31	33	33	33	1	1.8%
	Rural Development	25	25	21	30	29	-1	-3.3%
	Total Natural Resources Conservation Service (NRCS)	39	31	35	36	38	2	5.4%
	<i>ARRA Funding</i>	1	0	0	0	0	0	0
	<i>Environmental Quality Incentives Program</i>	26	24	29	29	30	1	0
	<i>Wildlife Habitat Incentives Program</i>	3	3	0	0	0	0	0
	<i>Conservation Stewardship Program</i>	9	4	5	5	5	0	0
	<i>Agricultural Management Assistance Program</i>	0	1	1	1	1	0	0
	<i>Agricultural Water Enhancement Program</i>	0	1	0	0	0	0	0
	<i>Agricultural Conservation Easement Program</i>	0	0	1	1	2	1	100%
	Farm Service Agency (FSA)	0	0	0	0	0	0	0.0%
	<i>FSA Native American Loans -- Loan Level [Non-Add]</i>	[12]	[12]	[12]	[12]	[12]	0	0.0%
	All Other	6	4	3	3	3	0	0.0%
	TOTAL, AGRICULTURE	1,803	2,074	1,718	1,875	1,880	6	0.3%
ARMY CORPS OF ENGINEERS	TOTAL, CORPS	52	52	52	30	30	0	0.0%
DEPARTMENT OF COMMERCE	Economic Development Administration	4	4	5	4	4	0	0.0%
	Minority Business Development Administration	3	2	2	2	2	0	0.0%
	National Oceanic and Atmospheric Administration (NOAA)	12	11	9	12	11	-1	-8.3%
	TOTAL, COMMERCE	19	17	16	18	17	-1	-5.6%
DEPARTMENT OF DEFENSE	TOTAL, DOD	27	26	0	27	0	-27	-100.0%
DEPARTMENT OF EDUCATION	Impact Aid- Basic Support	0	557	591	593	593	0	0.0%
	Indian Education (LEA grants)	106	100	100	100	100	0	0.0%
	Special Ed. Grants to States	93	93	94	94	95	1	1.1%
	Title I - LEA Grants	98	93	93	94	101	7	7.4%
	Other	268	250	247	257	311	54	21.0%
	Total Direct Support /1	565	1,093	1,125	1,138	1,200	62	5.4%
	Title I - LEA Grants	245	233	205	206	219	13	6.3%
	Special Ed. Grants to States	141	143	150	150	153	3	2.0%
	Other	4,025	4,043	3,888	4,029	4,202	173	4.3%
	Total Indirect Support /2	4,411	4,419	4,243	4,385	4,574	189	4.3%
	TOTAL, EDUCATION /3	4,976	5,512	5,368	5,523	5,763	240	4.3%
	1/ Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special							
	2/ Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. The total							
	3/ Amounts are based on currently available data. Actuals may be significantly different from these estimates.							
DEPT OF HEALTH & HUMAN SERVICES	Indian Health Service (IHS)							
	Indian Health Service (Discretionary Budget Authority)	4,307	4,130	4,434	4,642	5,103	461	9.9%
	Reimbursements /1	930	981	1,068	1,114	1,139	25	2.2%
	Special Diabetes Programs for Indians /2	150	147	150	150	150	0	0.0%

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	Total, Indian Health Service (Program Level)	5,387	5,258	5,652	5,906	6,392	486	8.2%
	Administration for Children and Families (ACF)							
	Head Start	224	212	223	237	249	12	5.1%
	Administration of Native Americans	49	45	47	47	50	3	6.4%
	Low Income Home Energy Assistance	38	36	39	27	36	9	33.3%
	Child Care Programs /3	104	102	106	119	199	80	67.2%
	Family Violence	13	12	14	14	16	2	14.3%
	Community Services Block Grant	5	5	5	6	5	-1	-16.7%
	Community-Based Child Abuse Prevention	0	0	0	0	0	0	0.0%
	Promoting Safe and Stable Families	12	11	10	11	32	21	190.9%
	Tribal TANF Grants	182	181	174	183	183	0	0.0%
	Tribal TANF Healthy Marriage/ Responsible Fatherhood	2	2	2	2	2	0	0.0%
	Tribal Work Program	8	8	8	8	8	0	0.0%
	Tribal Child Support	40	42	41	41	43	2	4.9%
	Tribal Foster Care /4	0	19	15	11	16	5	45.5%
	Child Welfare Services	6	6	6	6	6	0	0.0%
	Total, ACF	683	681	690	712	845	133	18.7%
	Administration for Community Living	34	32	32	32	36	4	12.5%
	Substance Abuse and Mental Health Services Administration (SAMHSA)	6	6	14	14	39	25	178.6%
	TOTAL, HHS	6,110	5,977	6,388	6,664	7,312	648	9.7%
	1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.							
	2/ Mandatory Funding							
	3/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.							
	4/ Amounts in each fiscal year include \$3 million in technical assistance plus estimates of funds which will be awarded to tribes which decide to							
DEPT OF HOUSING & URBAN	Native American Housing Block Grant	650	616	650	650	660	10	1.5%
	<i>Loan Level [Non-Add]</i>	<i>[20]</i>	<i>[20]</i>	<i>[17]</i>	<i>[17]</i>	<i>[17]</i>		
	Indian Housing Loan Guarantee	6	12	6	7	8	1	14.3%
	<i>Loan Level [Non-Add]</i>	<i>[360]</i>	<i>[976]</i>	<i>[1818]</i>	<i>[744]</i>	<i>[1,270]</i>		
	Indian Community Development Block Grant (CDBG)	60	57	70	66	80	14	21.2%
	TOTAL, HUD	716	685	726	723	748	25	3.5%
DEPARTMENT OF THE INTERIOR	Bureau of Indian Affairs (BIA)							
	Bureau of Indian Affairs, Operation of Indian Programs	2,368	2,244	2,379	2,429	2,661	232	9.6%
	Bureau of Indian Affairs, Construction	124	106	110	129	189	60	46.5%
	Bureau of Indian Affairs, Other (Land /Water Settlements and Loan Program)	40	39	42	43	75	32	73.8%
	Total, Bureau of Indian Affairs	2,531	2,389	2,531	2,601	2,925	324	12.5%
	<i>Loan Level [Non-Add]</i>	<i>[73]</i>	<i>[105]</i>	<i>[100]</i>	<i>[100]</i>	<i>[113]</i>		
	DOI Fire	198	148	149	183	194	11	6.0%
	Bureau of Land Management	22	16	18	17	18	1	5.9%
	Bureau of Reclamation	160	166	188	185	220	35	18.9%
	Fish and Wildlife Service	10	10	11	11	13	2	18.2%
	Office of Natural Resources Revenue	30	30	34	35	39	4	11.4%
	National Park Service	14	13	14	14	15	1	7.1%
	Office of the Special Trustee for American Indians	152	138	140	139	143	4	2.9%
	Other DOI	19	18	17	11	13	2	18.2%
	TOTAL, DOI	3,136	2,928	3,102	3,196	3,580	384	12.0%

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DEPARTMENT OF JUSTICE	Bureau of Prisons	114	114	118	119	121	3	2.2%
	Environment and Natural Resources Division	6	6	10	11	15	4	38.5%
	Criminal Division	1	1	1	1	1	0	6.6%
	Civil Division	0	0	0	0	0	0	3.6%
	U.S. Attorneys	35	32	22	22	22	0	0.9%
	Office of Tribal Justice	0	0	1	1	2	0	17.3%
	Federal Bureau of Investigation	27	24	27	35	36	1	2.2%
	Subtotal, Justice (w/o grants)	182	178	179	189	198	8	4.3%
	Office on Violence Against Women	43	39	46	47	52	5	10.8%
	Community Oriented Policing Services	35	34	33	33	35	2	6.1%
	Office of Justice Programs	56	51	56	48	134	87	182.8%
	Subtotal, OVW/COPS/OJP	134	124	135	127	221	94	73.8%
	TOTAL, JUSTICE	316	302	314	317	419	102	32.2%
DEPARTMENT OF LABOR	Native American Programs-Employment and Training	48	45	46	46	50	4	8.7%
	Youth Activities Formula Grants (1.5% of total approps)	12	12	12	12	13	1	5.7%
	TOTAL, DOL	60	57	58	58	63	5	8.1%
DEPARTMENT OF TRANSPORTATION	Federal Highway Administration-Tribal Transportation Program	450	450	450	450	507	57	12.7%
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	5	5	0	0.0%
	Federal Transit Administration - Public Transportation on Indian Reservations	15	30	30	30	35	5	16.7%
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	1	1	1	1	1	0	0.0%
	TOTAL, DOT	471	486	486	486	548	62	12.8%
DEPARTMENT OF VETERANS AFFAIRS	Native American Direct Home Loans	1	1	1	1	1	0	0.0%
	Loan Level [Non-Add]	[6]	[11]	[11]	[10]	[11]		
	Reimbursement from VA Medical Care to IHS and Tribal Health Programs 1/	52	52	36	18	28	10	55.6%
	TOTAL, VA	53	53	37	19	29	10	52.6%
	1/ The VA Medical Care accounts are advanced appropriated.							
ENVIRONMENTAL PROTECTION AGENCY	Air Programs (OAR)	18	17	18	18	18	0	0.0%
	Tribal Programs (OITA)	81	77	79	80	112	32	40.0%
	Water Programs (OW) (includes SRFs)	110	105	119	117	127	10	8.8%
	Chemical Safety & Pollution Prevention (OCSPP)	3	4	4	3	3	0	0.0%
	Environmental Information (OEI)	2	1	1	1	3	2	200.0%
	Solid Waste/Superfund (OSWER)	19	20	20	21	22	1	4.8%
	Enforcement (OECA)	9	8	8	8	8	0	0.0%
	General Counsel (OGC)	2	2	2	2	2	0	0.0%
	TOTAL, EPA	244	235	251	250	295	45	18.2%
SMALL BUSINESS ADMINISTRATION	TOTAL, SBA	1	1	2	2	2	0	0.0%
	Small Business Loan Guarantee programs loan levels [Non-Add]	[81]	[80]	[86]	[101]	[103]		
SMITHSONIAN INSTITUTION	TOTAL, SMITHSONIAN	61	60	59	59	59	0	0.0%
DEPARTMENT OF THE TREASURY	TOTAL, TREASURY	12	11	15	15	16	1	6.7%

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DEPARTMENT OF ENERGY	Tribal Energy Program	10	9	7	0	0	0	0.0%
	Nuclear Waste Disposal	0	0	0	0	0	0	0.0%
	Office of Indian Energy Policy & Programs	2	2	3	16	20	4	25.0%
	Weatherization	0	0	0	0	0	0	-0.4%
	Tribal Energy Loan Guarantee Program	0	0	0	0	11	11	0.0%
	TOTAL, DOE	12	12	10	16	31	15	91.3%
OTHERS:	National Science Foundation	13	12	14	14	14	0	0.0%
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	1	0	0.0%
	Denali Commission	14	13	14	14	14	0	0.0%
	Institute of Museum and Library Services	5	5	5	5	5	0	0.0%
	Office of Navajo and Hopi Indian Relocation	8	7	7	8	8	0	-1.2%
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	9	8	9	9	12	2	23.8%
	TOTAL, OTHERS	49	46	50	51	54	2	4.2%
GRAND TOTAL		18,119	18,534	18,652	19,329	20,846	1,517	7.8%