

Indian Affairs 2016 Budget Changes

Dollars in Thousands (\$000)

ACTIVITY	PROGRAM	From 2015 Enacted		DESCRIPTION
		Increase	Decrease	
OPERATION OF INDIAN PROGRAMS:				
TRIBAL GOVERNMENT				
	Contract Support (TPA)	26,000		Fully funds Contract Support Costs
	Small & Needy Tribes (TPA)	1,250		Provides tribes with minimum funding base of 160K (lower 48) & 200K (AK), tribes to have sufficient funds to access government resources
	Tribal Government Central Oversight	2,000		Establishes a Tribal Support Center to provide one-stop online portal and technical assistance to access Federal programs that serve tribes.
	Tribal Government Regional Oversight	2,000		
HUMAN SERVICES				
	Social Services (TPA)	6,000		Tiwahe Initiative-Provides additional services and social workers to tribes.
TRUST - NATURAL RESOURCES MANAGEMENT				
	Natural Resources (TPA)	3,000		Expands natural resource programs available for youth, includes climate adaptation
	Irrigation Operations and Maintenance	1,500		Supports climate adaptation activities-green infrastructure
	Rights Protection Implementation	4,500		Supports additional tribal RPI activities related to climate resilience
	Tribal Management/Development Program	5,000		Supports additional TMDP activities related to climate resilience
	Endangered Species	1,000		Supports additional tribal endangered species climate adaptation activities
	Tribal Climate Resilience	20,400		Supports activities to develop of infrastructure and community resilience to climate impacts
	Integrated Resource Info Program	1,000		Expands GIS capability to support climate resilience activities
	Forestry Projects	4,000		Nat. Resources climate adaptation/mitigation activities including management plans, forest development, range, seeding, NEPA
	Water Mgmt., Planning & Fish, Wildlife & Parks Projects	4,550		Supports initiative to strengthen Federal programs to settle Indian Water Rights claims
		2,000		Supports additional tribal fish hatcheries activities related to climate adaptation
TRUST - REAL ESTATE SERVICES				
	Probate (TPA)	1,000		Increase Trust Responsibilities Capacity (Probate, LTRO, Regional Oversight) due to tribal interest in recent energy and trust land initiatives
	Land Title and Records Offices	2,000		
	Trust-Real Estate Svcs Regional Oversight	2,000		
	Land Records Improvement - Central	1,850		Supports operational requirements for TAAMS system, expanded Trust Responsibilities
	Water Rights Negotiations/Litigation	8,350		
	Litigation Support/Attny Fees	1,000		Supports initiative to strengthen Federal programs to settle Indian Water Rights claims
PUBLIC SAFETY AND JUSTICE				
	Law Enforcement Special Initiatives	4,000		Tiwahe Initiative-Expands pilot program to reduce recidivism, promote alternatives to incarceration.
	Tribal Courts (TPA)	5,000		Tiwahe Initiative-Aid to tribal family courts to allow alternatives to incarceration.
COMMUNITY and ECONOMIC DEVELOPMENT				
	Minerals & Mining Central Oversight	4,500		Establish multi-agency Indian Energy Service Center
EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES				
	Assistant Secretary Support	12,000		Use Evidence and Evaluation to Support Indian Affairs Activities
	Intra-Governmental Payments	170		Supports initiative to strengthen Federal programs to settle Indian Water Rights claims
BUREAU OF INDIAN EDUCATION				
	Education Program Enhancements	10,000		Incentive program to transform schools / Sovereignty in Educations Awards
	Tribal Grant Support Costs	12,940		Fully funds Tribal Grant Support Costs
	Facilities Operations	10,000		Provide 61% of calculated need
	Facilities Maintenance	10,000		Increases funding for annual maintenance
	Johnson-O'Malley Assistance Grants (TPA)	2,600		Expands education grant to Johnson-O'Malley student population
	Scholarships and Adult Education (TPA)	4,560		Number one tribal priority, provides additional base funding for tribal scholarships and adult education programs, including STEM degrees
	Special Higher Education Scholarships	250		Expands pre-law institute scholarships to additional students
	Education Program Management	2,550		Funding teacher certification and reorganization to improve administrative capacity
	Education IT	34,230		Bring 21st century information technology to all BIE school over three years
TOTAL, OIP		213,200		
CONSTRUCTION:				
EDUCATION CONSTRUCTION				
	Replacement School Construction	25,339		Complete two remaining schools on 2004 school replacement priority list
	Replacement Facility Construction	11,935		Facility Replacement Program replaces individual buildings on school campuses when entire new school facilities are not needed, prioritizes projects based on critical health and
	Employee Housing Repair	3,738		Expands the housing for teachers improvement and repair program
	Facilities Improvement and Repair	17,707		Increases number of major and minor improvement and repair projects at schools
OTHER PROGRAM CONSTRUCTION				
	Construction Program Management	1,250		Funds Ft. Peck Water System O&M at level indicated in independent rate study
TOTAL, CONSTRUCTION		59,969		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS				
	Navajo-Gallup Water Supply Project	8,800		Accelerates settlement payment schedule
	Taos Pueblo	13,820		Provides final payment to complete settlement in 2016
	Aamodt	9,381		Increases so that payment will be same in 2016 and 2017 when final payment is due
TOTAL, SETTLEMENTS/MISC. PAYMENTS		32,001		
FIXED COSTS ADJUSTMENTS				
		18,300		Includes adjustments for pay raise, number of days worked, contributions to retirement system, worker's comp, unemployment comp, rent, working capital fund
TOTAL 2016 CHANGES		+323,470	-0	