

Operations & Maintenance Need vs Funding FY 2006 thru FY 2010					
Fiscal Year	Funded SF	Operations Need	Operations Funded	Operations Constrained	% Constrained
2006	16,022,204	\$91,931,905	\$52,268,045	\$39,663,860	43.14%
2007	16,422,290	\$99,157,997	\$55,692,545	\$43,465,452	43.83%
2008	16,339,267	\$100,968,099	\$54,720,628	\$46,247,471	45.80%
2009	16,621,855	\$106,313,052	\$54,353,705	\$51,959,347	48.87%
2010	16,411,775	\$106,955,142	\$51,092,600	\$55,862,542	52.23%
Fiscal Year	Funded SF	Maintenance Need	Maintenance Funded	Maintenance Constrained	Maintenance Funding above need
2006	16,022,204	\$42,544,509	\$48,053,510	\$0	13%
2007	16,422,290	\$44,779,949	\$50,019,363	\$0	11%
2008	16,339,267	\$44,317,070	\$50,295,266	\$0	13%
2009	16,621,855	\$45,302,029	\$48,717,022	\$0	7%
2010	16,411,775	\$46,259,490	\$51,141,560	\$0	11%