

From FMIS Capital Asset Profile
 Structure Program Type Education
 Structures = Occupied
 Funded O&M SF

Planned MI&R Funding 2011		\$14,000,000			FY 2010 MI&R
1/3 for OFMC National MI&R funding		\$4,666,667			\$13,133,945
2/3 for Regional Pro-rata based on SF		\$9,333,333			
Region	# Schools	Funded Sq ft	Total funding based on 2/3 Pro Rata Based on SF by Region	% OF TOTAL	FY 2010 MI&R Funding calculated at \$9,333,333 funding level
Central Office	2	1,120,951	\$592,923	6.35%	\$619,549
Eastern	15	1,176,805	\$622,467	6.67%	\$536,918
Eastern Oklahoma	4	348,178	\$184,167	1.97%	\$1,080,261
Great Plains	32	3,188,939	\$1,686,777	18.07%	\$783,595
Midwest	12	1,427,937	\$755,302	8.09%	\$200,719
Navajo	63	6,234,095	\$3,297,501	35.33%	\$3,249,786
Northwest	11	1,053,545	\$557,269	5.97%	\$320,660
Rocky Mountain	3	193,676	\$102,444	1.10%	\$271,177
Southern Plains	2	284,123	\$150,286	1.61%	\$218,782
Southwest	16	1,133,003	\$599,298	6.42%	\$907,182
Western	23	1,483,890	\$784,898	8.41%	\$1,136,472
Total	183	17,645,144	\$9,333,332	100.00%	\$9,325,101